

CITY OF VICTORVILLE
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
2016-2017



Prepared by

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Development Department
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ADDITIONAL ATTACHEMENTS

EXHIBIT 1 - CITIZEN PARTICIPATION PLAN

EXHIBIT 2- PROOF OF PUBLICATION

EXHIBIT 3 - IDIS CDBG ACTIVITY SUMMARY REPORT (GPR) (C04PR03)

EXHIBIT 4 - IDIS SUMMARY OF CONSOLIDATED PLAN PROJECTS REPORT (C04PR06)

EXHIBIT 5 - IDIS SUMMARY OF ACCOMPLISHMENTS (C04PR23)

EXHIBIT 6 - IDIS CDBG FINANCIAL SUMMARY REPORT (C04PR26)

EXHIBIT 7 - IDIS CDBG PERFORMANCE MEASURES REPORT (C04PR83)

EXHIBIT 8 – PROJECT WORKSHEETS

EXHIBIT 9 - CDBG LOCAL TARGET AREA MAP



Fifth Program Year CAPER FY 16-17

GENERAL

EXECUTIVE SUMMARY

FUNDING

The Community Development Block Grant (“CDBG”) Program was established with the passage of the Housing and Community Development Act of 1974, and funds are distributed to eligible governmental units directly as an entitlement grant or competitively via state grant. In 1997, the City of Victorville became an Entitlement City with the United States Department of Housing and Urban Development (HUD) in order to directly receive Community Development Block Grant (CDBG) Program funds. For Fiscal Year 2016-2017, the City received \$1,164,676 of CDBG funds.

In July 2003, the Town of Apple Valley and the City of Victorville entered into a HOME Investment Partnerships Program (HOME) Consortium (the “HOME Consortium”) so that together both cities could qualify to participate as one single grantee and increase the local supply of decent and affordable housing available to very-low and low income residents. The formation of the HOME Consortium qualifies the City and Town in obtaining HOME Entitlement status from HUD. For Fiscal Year 2016-2017, the City of Victorville received \$319,385 in HOME funds.

In 2009, the City of Victorville received its first grant allocation directly from HUD under Title III of Division B of the Housing and Economic Recovery Act of 2008 (“HERA”), Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes, hereinafter referred to as the Neighborhood Stabilization Program (“NSP 1”) in the amount of 5.3 million in NSP funds. The additional allocation under Section 1497 of the Wall Street Reform and Consumer Protection Act of 2010, the “Frank-Dodd Act”, represents the third round of Neighborhood Stabilization Program funding and is referred to as “NSP 3”. In March 2011, 2.8 million in NSP 3 funds were allocated to the City. NSP funds are considered to be a special Community Development Block Grant, as prescribed under the Housing and Community Development Act of 1974. NSP funds are to be utilized and distributed under the activities referenced under the Section 2301(c)(2) and (3) of HERA benefiting low, moderate and middle-income (“LMMI”) households within pre-identified areas (“NSP Target Areas”) located within the City of Victorville, as approved by HUD. Collectively, the City of Victorville utilizes CDBG, HOME and NSP funds to address the needs of the community as referenced in the 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER). Currently, the City is exploring options for NSP activities and projects utilizing NSP program income in specific approved NSP target areas.

PROCESS

Pursuant to Section 24 CFR Part 91, HUD has established regulations that set forth the Consolidated Plan process. The Consolidated Plan is designed to help states and local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The Consolidated Plan, which may have a duration of between 3 and 5 years, describes the jurisdiction's community development priorities and multiyear goals based on an assessment of housing and community development needs, an analysis of current housing and economic market conditions and available resources. Subpart E of Section 24 CFR Part 91, requires local governments that participate in a consortium to submit a consolidated plan for the consortium. Pursuant to this regulation, on April 3, 2012, the City of Victorville adopted the 2012-2016 Consortium Consolidated Plan.

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. Each year, grantees must submit an updated Action Plan describing the specific planned uses for HUD programs, including CDBG and HOME, as well as certain other program requirements. The City of Victorville City Council adopted the FY 16-17 Annual Action Plan at its April 19, 2016 council meeting.

Subsequently, grantees are required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) 90 days after the end of the grantee's program year. The CAPER must include the following: A description of the resources made available; the investment of available resources; the geographic distribution and location of investments; the families and persons assisted including their racial and ethnic status; and actions taken to affirmatively further fair housing. The CAPER must also include detailed information on progress towards addressing priorities, goals and objectives outlined in the grantee's Consolidated Plan by utilizing CDBG, HOME and NSP funds. In addition to the above, this 2016-2017 CAPER shall incorporate data from HUD's Integrated Disbursement and Information System (IDIS), including a Financial Summary Report (PR26). This document and previous program year CAPER's may be found on the City's website, at <http://www.victorvilleca.gov/eda.aspx>.

FY 2012 – 2016 CONSOLIDATED PLAN PRIORITIES

During the establishment of the 2012-2016 Consolidated Plan, the City established overall housing and community development needs, and outlined a strategy to address those needs. The priority needs identified in the Consolidated Plan include: (1) preserve the existing housing stock; (2) expand the supply of affordable housing; (3) assist in reducing housing cost for extremely low and very-low and low income households; (4) assist persons with disabilities or special needs with housing cost; (5) increase affordable homeownership opportunities; (6) eliminate blight and substandard housing through code enforcement and demolition programs; (7) provide and expand shelter and related services for persons of limited or lacking proper housing conditions; (8) further fair housing for persons or households within low income categories; (9) create and provide educational services to reduce lead-based paint hazards; (10) create safe, accessible and attractive neighborhoods while stimulating economic growth through infrastructure improvements; (11) provide and expand public facilities and

improvements; (12) address public services needs, and (13) expand economic base opportunities for local residents.

2016-2017 CAPER GENERAL OVERVIEW

Section 1 will assess the one-year goals and objectives referenced in the 2016-2017 Annual Action Plan by (a) describing the accomplishments and objectives attained; (b) providing an analysis of the community planning and development (CPD) formula grant funds allocated for each activity goal and objective; and (c) providing information on the reasons that results toward meeting goals and objectives were not obtained;

Section 2 will identify the process in which the City shall modify its program as a result of its experiences;

Section 3 will describe how the City of Victorville shall enhance and further Fair Housing, and actions it will use to overcome effects of identified impediments;

Section 4 will describe actions in the Strategic Plan or Action Plan initiated to address obstacles in meeting underserved needs;

Section 5 will describe how the City leverages its resources by utilizing, federal, public and private funds to address citizen needs and how matching requirements were satisfied.

SECTION 1A: ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

PRIORITY 1:	PRESERVING HOUSING STOCK
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Repairs and rehabilitation are required to maintain quality structures and living spaces. During the development of the Consolidated Plan, high priority was given to conserving and improving the affordable housing stock, including addressing lead based paint hazards. The preservation of the housing stock can include minor home rehabilitation services such as roofing, plumbing, electrical and weatherization repairs. In response to the high demand of such services, the City of Victorville administers the Senior Home Repair Program (SHRP) and the Owner Occupied Rehabilitation (OOR) program for eligible homeowners. The Residential Curb Appeal Program and the Code Correction Program were introduced to assist low income residents correct code violations and beautify the appearance of their homes.

SENIOR HOME REPAIR PROGRAM

The Senior Home Repair Program provides a one-time grant, in the amount not to exceed \$15,000, to low income homeowners who are 62 years of age or older, handicapped or permanently disabled to make home repairs to correct code violations and unsafe conditions. Since the 1997 inception of the SHRP, the program cap has been increased three times. During FY 16-17, the City of Victorville approved increasing the program grant amount to \$15,000 to further assist eligible homeowners with necessary repairs and address accessibility issues as a part of the required repairs.

For FY 16-17, \$252,146 of HOME funds was allocated to the SHRP. As of June 30, 2017, \$57,376.02 was spent to complete five (5) projects and \$105,258.36 has been encumbered for 11 additional eligible households. Additionally, during FY 16-17 HOME funds from FY 15-16 were used to finance the rehabilitation of six (6) additional households totaling \$91,157.69. HOME activities are reported by the Town of Apple Valley, which serves as the lead agency for the HOME Consortium.

OWNER OCCUPIED REHABILITATION PROGRAM

The Owner Occupied Rehabilitation program assists residents by providing deferred loans of up to \$50,000 at zero to three percent interest to correct code violations, unsafe conditions and other eligible repairs. Although, the OOR program is funded through CalHome program income funds, the City is able to use this program in meeting its affordable housing requirements by preserving its housing stock. As of the end of FY 16-17, no OOR applications were submitted for consideration.

RESIDENTIAL CURB APPEAL PROGRAM

The Residential Curb Appeal Program is designed to promote neighborhood revitalization by providing a loan of up to \$15,000 for exterior improvements to residential properties. The program will improve quality of life in our communities by providing funding opportunities to very-low and low income residents to preserve landscaping, paint exterior structure, eliminate litter and create water conservation

landscape designs, etc. As of June 30, 2017, six homeowners were qualified and were awaiting initial inspections.

RESIDENTIAL CODE COMPLIANCE PROGRAM

The Residential Code Compliance Program was created and implemented to assist very low and low income eligible property owners that have been given a code violations citation to address and correct said items. The City of Victorville's Code Enforcement Division responds to city-wide complaints concerning neighborhood blight and substandard living conditions. Some examples of common violations include illegal dumping; unmaintained, dilapidated and unsafe living structures, sewage, blocked plumbing and or electrical maintenance issues that are hazardous and unsafe to occupants. As of June 30, 2017, five projects have been completed for a total of \$23,678.87. An additional four homeowners are waiting for initial inspections or completion of their project.

Since the adoption of the Consolidated Plan, these programs have assisted a total of 102 households of which 22 were assisted during FY 16-17. The City's five year goal was to assist 75 households and has exceeded its goal.

PRIORITY 2:	EXPANDING THE SUPPLY OF AFFORDABLE HOUSING
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The Apple Valley/Victorville Consortium will assist with the development of new affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate and construct new affordable housing units. Specifically, the Consortium has set-aside 15 percent of its HOME allocation to assist Community Housing Development Organizations (CHDO) to pursue affordable housing opportunities.

COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)

In April 2015, the Consortium received a CHDO application from National Community Renaissance (National CORE) to become a certified CHDO. Their application was approved in May 2015 and initially awarded \$500,000. The proposed project consists of the roof rehabilitation of Northgate Village Apartments, consisting of eighteen buildings housing 138-units benefiting very-low and low income households located in the geographical area of Victorville.

In November 2015, National Core published a notice inviting local contractors to bid for the Northgate Village roof project. During this time, National CORE conducted an asbestos survey, which revealed that three (3) of the 18 buildings contained asbestos. This required modification to the scope of work previously approved by the Consortium and the City Council by incorporating the abatement of asbestos found at the roof penetrations of the three buildings. Only two bids were received, and the lowest bid submitted was by Letner Roofing in the amount of \$1,040,100.

After discussions with National CORE, staff reviewed its HOME funds allocations and determined additional funds could be committed that would assist the City in meeting

future CHDO set-aside requirements. The table below depicts the funds the City, serving as the Consortium, can commit toward the National CORE CHDO Project, and makes available \$6,482 for city overhead costs. Based on this analysis, City staff and National CORE developed a strategy to address the capital improvements necessary for the Northgate Village Apartment's, meet the HOME CHDO Set-Aside commitment deadlines, expend HOME (CHDO Set-Aside and Non-CHDO Set-Aside) funds according to HOME rules and regulations, while extending and furthering affordable housing to the very-low and low income households within the City of Victorville.

Fiscal Year	Allocation
CHDO Set-Aside for 2012-2014	\$ 1,703.86
CHDO Set-Aside for 2013-2014	\$ 44,926.00
CHDO Set-Aside for 2013-2014	\$ 100,652.00
CHDO Set-Aside for 2014-2015	\$ 48,304.00
CHDO Program Income Set-Aside for 2014-2015	\$ 170,234.94
CHDO Set-Aside for 2015-2016	\$ 45,894.00
Non-CHDO Set-Aside FY 2011-2012	\$ 71,000.00
Non-CHDO Set-Aside FY 2014-2015	\$17,285.20
Original Consortium Commitment	\$ 500,000.00
Non-CHDO Set-Aside FY 2008-2009	\$ 36,601.00
Non-CHDO Set-Aside FY 2009-2010	\$ 20,000.00
Non-CHDO Set-Aside FY 2011-2012	\$ 4,773.00
Non-CHDO Set-Aside FY 2012-2013	\$ 100,000.00
Non-CHDO Set-Aside FY 2012-2013	\$ 35,352.00
Non-CHDO Set-Aside FY 2013-2014	\$ 109,756.00
Additional Consortium Pledge	<u>\$ 306,482.00</u>
Total funds available for Northgate CHDO Project	\$ 806,482.00

The strategy proposes the commitment of the above referenced funds to address 13 of the 18-buildings and recording an Agreement Containing HOME Program Requirements (Affordability Covenants) for the maximum term of five (5) years reserving 104-units for the benefit of very-low and low income households. The 13 buildings selected have been identified as needing the most significant roof repairs, including two containing asbestos in the amount of \$796,200. The remaining five (5) buildings will be replaced or repaired by National CORE over a period of five years.

On June 7, 2016, the City of Victorville City Council approved Amendment 1 to the First Amended and Restated Agreement to the CHDO Reservation and Commitment of HOME Program Funds Agreement memorializing the above proposal. By funding this project the City will record affordability covenants for the maximum term of five years reserving 104-units for the benefit of very-low and low income households. The City issued a Notice of Completion dated May 10, 2017. Total HOME fund expenditures related to the project was \$828,994.95. Among this amount was \$811,977 of construction expenditures, and \$17,017.95 in administration/activity delivery charges.

NEIGHBORHOOD STABILIZATION PROGRAM (NSP)

In addition to the CHDO project referenced above, the City of Victorville has also expanded its supply of affordable housing by utilizing its NSP funds to acquire, rehabilitate and resell single-family residences through the NSP ARR Program. To date the City of Victorville purchased 39 properties. Of the 39 properties purchased, two properties were beyond repair and were demolished. The balance of the properties were rehabilitated and resold to low and moderate income households. Pursuant to NSP guidelines, the household income is not to exceed 120% of the area median income (AMI). The 2017 AMI for Victorville is \$59,837.

The City anticipates utilizing NSP program income funds to carry out its expansion of affordable housing goals and objectives.

MORTGAGE ASSISTANCE PROGRAM

The Mortgage Assistance Program (MAP) is a homebuyer's program designed to assist in the cost of purchasing a home. The loans are deferred for 30 years, or due upon the sale or transfer of the home. During 2016-2017 little interest was shown for this type of assistance and no loans were funded as of June 30, 2017.

PRIORITY 3:	ASSIST IN REDUCING HOUSING COSTS TO EXTREMELY-LOW AND VERY LOW-INCOME HOUSEHOLDS
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The Housing Authority of San Bernardino County (HACSB) administers the Housing Choice Voucher rental assistance program. This subsidy program provides housing opportunities for low income families and individuals. These vouchers give families the freedom to select decent, safe and sanitary housing based on their individual needs.

During the year, the HACSB issued 929 Housing Choice vouchers, formally known as Section 8 vouchers within the City of Victorville. Since the adoption of the 2012-2016 Consolidated Plan, a total of 4,505 vouchers have been issued to low income households.

There are 168 Authority owned units. Authority owned units were either acquired or developed through a variety of partnerships with the State of California, San Bernardino County Department of Community Development and Housing and other non-profit public housing corporations.

PRIORITY 4: (HIGH)	ASSIST SPECIAL NEEDS PERSONS WITH REDUCING HOUSING COSTS AND MEETING THEIR REHABILITATION NEEDS
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During the year, approximately \$148,533.71 of CDBG funds was expended to assist 11 elderly households using the City's Senior Home Repair Program. Additionally, another 11 households are underway as of the end of June 2017.

Victor Valley Community Services Council assisted 33 senior and disabled households with minor repairs to their homes for a total of \$9,985.45 in CDBG funds.

PRIORITY 5: (HIGH)	INCREASE AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES
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The City of Victorville is committed to expanding homeownership opportunities for lower and moderate income households through its first-time homebuyer assistance program, the Mortgage Assistance Program (MAP).

In addition, Inland Fair Housing and Mediation Board (IFHMB) provided first-time homebuyer classes to Victorville residents. IFHMB assisted residents with foreclosure prevention, homeowners that received default notices with foreclosure counseling and households with loan modifications through the Keep your Home California program. The City continues to work with outside agencies to provide first-time homebuyer courses to further provide foreclosure prevention awareness. IFHMB assisted the City with statistics and attendance to community meetings in preparation of the Assessment to Fair Housing Plan and the 2017-2021 Consolidated Plan.

PRIORITY 6: (HIGH)	ELIMINATE BLIGHTED CONDITIONS AND SUBSTANDARD HOUSING THROUGH ENHANCED CODE ENFORCEMENT ACTIVITIES AND DEMOLITION
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The primary goal of the code enforcement program is to preserve and improve the integrity of residential neighborhoods and to maintain a high quality of life and property values. In FY 16-17, \$190,000 was allocated in CDBG funds for the purposes of eliminating blighted conditions through the issuance of notices for substandard living conditions, working without building permits, illegal trash dumping, weed abatement, stagnant pools and inoperative vehicles. As of June 30, 2017, a total of \$156,212.31 in CDBG funds resulted in the completion of 2,424 code enforcement cases and approximately \$33,787.69 is encumbered that will be reported in FY 17-18.

The City also allocated \$150,000 in CDBG funds during FY 16-17 to demolish or abate dangerous and blighted buildings and homes. During FY 16-17, \$144,708.19 was spent to abate and clean up 36 locations and demolish four (4) unsafe and uninhabitable homes. Clean up actions consisted of removing debris, trash, large items such as mattresses and sofas, weed abatement and board up of broken or missing windows and doors.

Additionally, the graffiti abatement program eradicated graffiti at approximately 1,493 locations covering approximately 119,829 square feet of graffiti within the CDBG target area. As of June 30, 2016 total CDBG expenditures on the graffiti abatement program were \$4,701.00.

PRIORITY 7: (HIGH)	PROVIDE SHELTER AND RELATED SUPPORT SERVICES TO MEET THE NEEDS OF THE HOMELESS POPULATION AND SUPPORT THE DEVELOPMENT OF A CONTINUUM OF CARE SYSTEM
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HUD requires local jurisdictions to conduct a one day, point-in-time homeless count in order to continue to receive continuum of care funding. The Office of Homeless Services of San Bernardino County (OHS) performs a homeless population count. The Point in

Time Homeless Count (PITC) is a one day street based and service based count of sheltered and unsheltered individuals in San Bernardino County. Per HUD's instructions, a person is considered homeless and thus counted, only if he/she falls within the HUD based definition of homeless. These categories include living in places not meant for human habitation, such as cars, parks, sidewalks, and abandoned buildings or in an emergency shelters and lastly living in transitional housing. OHS performed a PITC on January 26, 2017. According to their report, there were 132 homeless adults and children in Victorville, of these individuals 81 were unsheltered. The remaining 51 were living in a homeless shelter or transitional housing.

In January 2014, the San Bernardino County Sherriff's department implemented a new program to assist the homeless population in San Bernardino County. The Homeless Outreach and Proactive Enforcement (H.O.P.E.) program is a proactive approach intended to ultimately reduce calls for service and other resources currently required to handle the homeless population. A community policing philosophy is used to link the homeless population with resources and service providers throughout the County. The objective is to stop the revolving door of arrest, incarceration, and then release regarding homeless related crimes. Currently, the H.O.P.E. Team is a four man team assigned throughout the County. Personnel assigned to the H.O.P.E. team are each responsible for a region of the County to connect with resources, service providers, and points of contact for each station.

For FY 16-17, the City allocated a total of \$50,000 in CDBG funds to the homeless shelter and supportive services subreceptients. As of June 30, 2016, \$50,000 of FY 16-17 CDBG funds, more specifically, \$30,000 by High Desert Homeless Shelter and \$20,000 by Victor Valley Domestic Violence , were expended to assist these shelters for the purposes of providing emergency, transitional and permanent housing services to 195 homeless persons and a total of 196 victims of domestic violence.

PRIORITY 8: (HIGH)	AFFIRMATIVELY FURTHER FAIR HOUSING TO ENSURE EQUAL ACCESS TO HOUSING FOR LOWER INCOME PERSONS, ETHNIC MINORITIES AND SPECIAL NEEDS GROUPS
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The Consortium will continue to support fair housing services through assistance to fair housing counseling and enforcement organizations, annually evaluating the services provided by the organizations to ensure that adequate and appropriate services are provided and revise contracts as appropriate.

The City of Victorville contracts with Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing services to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination on the basis of race, creed, age, disability, national origin, familial status, or any other prohibited factor. IFHMB also conducts case development, investigations, mediation and referral of landlord/tenant discrimination complaints. During FY 16-17, 114 persons were provided with fair housing counseling, and education. In addition, 1,350 Victorville citizens were provided with landlord/tenant mediation services.

Education and outreach services were conducted during the year, including landlord/tenant and fair housing workshops, foreclosure prevention workshops, presentations, event booths, city events, television and cable releases as well as educational material distributed throughout the City.

In October 2016, the Apple Valley/Victorville Consortium submitted their Assessment to Fair Housing (AFH) plan. The AFH replaced the Analysis to Fair Housing document. The AFH clarifies fair housing obligations with a streamlined process to analyze fair housing and set fair housing priorities and goals. The rule identifies four fair housing issues that the Consortium had to assess:

- Patterns of Integration and segregation;
- Racially and ethnicity concentrated areas of poverty;
- Disparities in access to opportunity; and
- Disproportionate housing needs.

PRIORITY 9: (MEDIUM)	COORDINATE PUBLIC AND PRIVATE EFFORTS TO REDUCE LEAD-BASED PAINT HAZARDS AND PROTECT YOUNG CHILDREN
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Starting in 1978, the federal government prohibited the use of lead-based paint on residential properties. In Victorville, approximately 6,630 units were built prior to 1979. The City continues to adhere to all lead-based paint regulations by implementing a Reduction of Lead-Based Paint Hazards strategy which includes educating citizens of the dangers concerning lead-based paint. Informational brochures are provided to all homeowners applying for building permits for the purposes of rehabilitating their residential structures upon the solicitation of a city building permit. Services related to the remediation of lead-based are also an eligible activity through the City's Senior Home Repair, Owner Occupied Rehabilitation Programs, Residential Code Compliance Program and the Curb Appeal Program.

PRIORITY 10: (LOW)	CREATE SAFER, MORE ATTRACTIVE AND MORE ACCESSIBLE NEIGHBORHOODS AND STIMULATE ECONOMIC GROWTH THROUGH THE IMPROVEMENT OF INFRASTRUCTURE
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In the Consortium's low and moderate income areas, streets and infrastructure improvements are needed to support continued investment in the areas. The City of Victorville's Public Works department has an ongoing weed abatement program. The weed abatement team maintains public property by removing weeds, trash and debris to minimize or eliminate blighted conditions throughout neighborhoods.

In October 2015 the City entered into a Voluntary Compliance Agreement with HUD. HUD required a self evaluation and transition plan to identify ADA compliance barriers in City Programs, activities, and facilities and to provide a timeline for completion of modifications to provide equal access. The deadline for the completion of the review and update was 240-days upon execution of the Voluntary Compliance agreement with HUD. The execution date was confirmed as September 25, 2015. In December 2015 the City entered into a service provider agreement with Disability Access Consultants (DAC) to initiate the study. From the study, locations have been identified that will need to be brought to ADA standards.

PRIORITY 11: (MEDIUM)	PROVISION OF PUBLIC FACILITIES AND PARK IMPROVEMENTS
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The City of Victorville utilizes its Capital Improvement Plan as a planning tool to identify capital project needs and to assess its financial capacity for addressing those needs. CDBG funds may be used to assist in the construction, expansion, and/or rehabilitation of non City-owned community facilities serving the low and moderate-income population and people with special needs.

CDBG funds may also be used to improve and expand parks and recreation facilities that serve the majority of low and moderate income population and people with special needs. During program year 16-17, the Victor Valley Senior Citizens Club was awarded \$25,000 to remodel their kitchen. With the closure of Meals on Wheels in 2014, The Victorville Senior Citizens Club began making meals for homebound senior in a very outdated kitchen. An initial inspection has been performed and a bid package has been prepared. Purchasing staff has a job walked slated for September 2017 to solicit bids. Completion is projected for December 2017.

PRIORITY 12: (HIGH)	ADDRESS PUBLIC SERVICE NEEDS
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CDBG funds may be used to provide a variety of needed services to low and moderate income and special needs persons in the community. Priority service needs identified through the public outreach process include homeless and emergency food services, senior services, youth services, utility payment assistance and crime prevention. FY 16-17, the City allocated \$174,701 to public service programs. At the end of FY 16-17, \$168,755.13 was expended allowing the City, through its subrecipients, to assist 7,494 individuals and families with sexual assault services, counseling services, parenting classes, utility assistance, youth recreational and athletic activities, mentoring, and after school care. These services were provided by Court Appointed Special Advicaes of San Bernardino, High Desert Homeless Services, High Desert Transitional Living Connection, Legal Aid Society, Moses House Ministries in partnership with Rose of Sharon Pregnancy Center, San Bernardino Sexual Assault Services, St. John of God Health Care Services in partnership with Victor Valley Community Services Council, Victor Valley Domestic Violence, Inland Fair Housing and Mediation Board and the City of Victorville Community Services After School Enrichment Programs. The balance of \$5,945.87 will be reallocated to eligible activities in 2018-2019.

PRIORITY 13: (MEDIUM)	EXPAND THE ECONOMIC BASE AND PROMOTE GREATER EMPLOYMENT OPPORTUNITES FOR RESIDENTS
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Economic development activities are designed to attract consumers and businesses to Victorville through the construction of infrastructure for commercial/industrial projects and provisions of micro-enterprise assistance. Economic development needs were identified by residents, service providers, and stakeholders as a high priority throughout the public participation process of the development of the Consolidated Plan.

The City, through its Economic Development Division, promotes opportunities for industrial, manufacturing, distribution and retail development by attending tradeshow and events to attract diverse commercial and industrial companies to create a wide

range of employment opportunities for local residents. The City provides opportunities to new and expanding business through investments it has made in major infrastructural systems that provide companies with immediate access to markets at costs that are among the most affordable in California. It also partners with the County of San Bernardino to provide job training and placement to new and expanding business. Some of the opportunities located in the City of Victorville include the Southern California Logistics Airport (SCLA), the Foxborough Industrial Park, the Auto Park at Valley Center, the Mall of Victor Valley and other prime retail centers located throughout the City.

During FY 16-17, a new medical office building on Hesperia Road opened generating 22 jobs. In September 2016, a market/gas station opened at the corner of Luna Road and Hwy 395. This business generated 12 jobs. Crossroads at 395 continues to grow with an addition of a Wingstop that generated 24 jobs and an AT&T Store that generated five jobs.

The following table summarizes accomplishments obtained since the implementation of the Five Year Consolidated Plan.

[REMAINDER LEFT BLANK]

Specific Objective	Source of Funds	5 YR Goal	Performance Indicators	As of June 30, 2017
Preserve Housing Stock – The City is accomplishing it through the use of the SHRP & OOR Programs	CDBG HOME NSP	75	Housing Units	102 (Complete)
Expand the supply of affordable housing – The City is accomplishing its 5 year goal by use of its Mortgage Assistance Program, NSP ARR Program and CHDO projects	HOME NSP CalHome	5	Housing Units	111 (Complete)
Assist in reducing housing costs to extremely-low and very low-income households – The Housing Authority of San Bernardino County to provide housing choice vouchers to income eligible households in Victorville	HUD Grants Foundation Grants	3,875	Housing Units	4,505 (Complete)
Assist special needs persons with reducing housing costs and meeting their rehabilitation needs – The City is accomplishing this goal through its Senior Home Repair Program and Owner Occupied Rehabilitation Program	CDBG HOME	75	Housing Units	102 (Complete)
Increase affordable homeownership opportunities – The City is accomplishing its five year goal through the Mortgage Assistance Program	CDBG HOME CalHome NSP	25	Housing Units	6 (24% Complete)
Eliminate blighted conditions and substandard housing – The City is accomplishing this goal through its code enforcement activities and demolition program	CDBG NSP	6,250	Housing Units	9,174 (Completed)
Provide shelter and related support services to meet the needs of the homeless population and support the development of a continuum of care system – The City is assisting in accomplishing this goal through partnerships with local non-profit homeless shelters and transitional housing providers	CDBG	500	Housing Units	1,535 (Complete)
Affirmatively further fair housing to ensure equal access to housing for lower income persons, ethnic minorities and special needs groups – The City is accomplishing this goal by continually funding a fair housing agency	CDBG	400	Housing Units	585 (Complete)
Coordinate public and private efforts to reduce lead-based paint hazards and protect young children – The City is accomplishing this goal by providing lead abatement through the OOR and SHRP programs	CDBG NSP	5	Housing Units	0 (0% complete)
Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure – The City is accomplishing this goal by funding capital improvement projects throughout the City	CDBG HOME NSP	2	Infrastructure	2 (100% complete)

Provision of public facilities and park improvements – The City is accomplishing its five year goal by funding improvement projects for the City's parks and public facilities	CDBG	5	Housing Units	9 (Complete)
Address public service needs – The City is accomplishing its five year goal by funding nonprofit and City department activities that address public service needs, such as after school programs, mentoring, counseling, homeless, utility assistance and legal aid services	CDBG	1,375	Persons	31,938 (Complete)
Expand the economic base and promote greater employment opportunities for residents – The City is accomplishing this goal by providing funding to non-profits for job training and placement activities	CDBG	20	Jobs	9 (45% complete)

SECTION 1B. BREAKDOWN OF THE CPD FORMULA GRANTS

The primary objective of the CDBG is the development of viable urban communities, including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate-income. Accordingly, the City of Victorville developed its Consolidated Plan and 2016-2017 Annual Action Plan giving priority to meeting housing, non-housing community and economic development activities.

The City successfully carried out non-housing community development activities through the services it provided in Priority 12 above. Total CDBG expenditures related to non-housing activities for non-profit and City programs as of the end of June 30, 2016 were \$168,755.13. That assistance improved the quality of life for approximately 7,494 persons of extremely low, low, and moderate-income levels. This number does not reflect the 28,342 people in the CDBG target area of several activities such as graffiti abatement and crime-free multi-housing programs.

The following table provides a snap shot of total activities funded during program year 16-17, expenditures for each as of June 30, 2017, total expenditures drawdown as of August 31, 2017 and any funds to be reallocated. Rollover balances represent CDBG 16-17 funds expensed, but not drawdown by the end of June 30. In addition, attached to this CAPER are the IDIS reports PR-03 (Exhibit 3), PR-06 (Exhibit 4), PR-23 (Exhibit 5), PR-26 (Exhibit 6) and PR-83 (Exhibit 7). The following table evaluates the relationship of the use of CDBG funds to the priorities described in the City's 2016-2017 Annual Action Plan.

Community Development Block Grant (CDBG) Activities

Activity	FY 16-17 Allocation	Expended as of 06/30/2017	FY 16-17 Balance Remaining	Objective	Accomplishment	FY 16-17 Balance Rollover or Reallocate
Public Service						
Court Appointed Special Advocates of San Bernardino	\$2,500	\$2,500	\$0.00	10 (people)	21 (people)	N/A
High Desert Homeless Services	\$30,000	\$30,000	\$0.00	170 (people)	195 (people)	N/A
High Desert Transitional Living Connection	\$5,000	\$5,000	\$0.00	400 (people)	2,550 (people)	N/A
Inland Fair Housing and Mediation Board – Fair Housing and Landlord Tenant Mediation	\$15,000	\$14,993.95	\$6.05	240 (people)	1,464 (people)	Reallocate FY 18-19
Legal Aid Society of San Bernardino	\$10,000	\$10,000	\$0.00	80 (people)	192 (people)	N/A
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	\$12,500	\$12,500	\$0.00	1,000 (people)	1,714 (people)	N/A
San Bernardino Sexual Assault Services	\$10,000	\$10,000	\$0.00	400 (people)	479 (people)	N/A
St. John of God Health Care Services and Victor Valley Community Services Council	\$10,000	\$10,000	\$0.00	100 (people)	397 (people)	N/A
Victor Valley Domestic Violence Shelter	\$20,000	\$20,000	\$0.00	175 (people)	196 (people)	N/A
6th Street After School Program	\$20,000	\$18,987.25	\$1,012.75	50 (people)	60 (people)	Reallocate FY 18-19
Brentwood After School Program	\$20,000	\$17,591.57	\$2,408.43	35 (people)	44 (people)	Reallocate FY 18-19
Library Literacy Program	\$12,500	\$9,981.36	\$2,518.64	80 (people)	182 (people)	Reallocate FY 18-19
Graffiti Abatement	\$4,701	\$4,701	\$0.00	28,342 (people in service area)	28,342 (people in service area)	N/A
Public Service Totals	\$174,701	\$168,755.13	\$5,945.87	31,082	35,836	
Construction and Community Development						
Victor Valley Community Services Council	\$20,000	\$9,986.45	\$10,013.55	45 (people)	33 (people)	Rollover
Victorville Senior Citizens Club	\$25,000	\$0.00	\$25,000	1 (public facility)	In process	Rollover
Code Enforcement	\$190,000	\$156,212.31	\$33,787.69	150 (cases)	2,424 (cases)	Rollover
Demolition and Abatement	\$150,000	\$144,708.19	\$5,291.81	10 structures	4 (structures) 36 (locations)	Rollover
Residential Code Compliance Program	\$166,039	\$23,678.87	\$142,360.13	10 (households)	4 (households)	Rollover
Curb Appeal Program	\$156,000	\$0.00	\$156,000	10 (households)	5 (households in process)	Rollover
Southern California Logistics Airport	\$50,000	\$49,643.40	\$356.60	1 facility	1 facility	Reallocate FY 18-19
Construction and Community Development Totals	\$757,039	\$384,229.22	\$372,809.78			

Activity	FY 16-17 Allocation	Expended as of 06/30/2017	FY 16-17 Balance Remaining	Objective	Accomplishment	FY 16-17 Balance Rollover or Reallocate
Administration						
CDBG Administration	\$232,936	\$232,936	\$0.00			
Administration Totals	\$232,936	\$232,936	\$0.00			

HOME Investment Partnership Program (HOME) Activities

Activity	Allocation	Expended as of 06/30/2017	Balance (Encumbered or Remaining)	Objective	Accomplishment	Balance Rollover or Reallocate
Senior Home Repair Program (HOME)	\$252,146	\$57,376.02	\$194,769.98	15 (Housing units)	5 completed as of June 30, 2016 and 11 encumbered	Rollover
HOME Administration	\$16,810	\$16,810	\$0	N/A	N/A	N/A
CHDO	\$50,429	\$0	\$50,429		In process	Rollover

SECTION 1C. PROGRESS NOT MADE TOWARDS MEETING GOALS

The City of Victorville continues to support the only homeless shelter in the High Desert by providing CDBG funds to improve their building. FY 15-16, the shelter was awarded \$30,000 to correct an exterior drainage problem that is affecting the interior of their dining room area. Due to unexpected complications, engineering services were required to evaluate the project's elevation to ensure drainage flow occurs properly. As a result, the project has been delayed. As of June 30, 2017, engineering plans have been completed as well as a scope of work. Staff is working with the Purchasing Department to perform a job walk in order to get competitive bids for the project.

The City's Development Department anticipated the demolition of ten (10) units, but due to extended court proceedings only four units were accomplished during the FY 16-17; however, abatement of 36 units was completed. Abatement activities included removing debris, trash, large items such as mattresses and sofas, weed abatement and board up of broken or missing windows and doors. Funds remaining shall be rollover for the same purpose in FY 17-18.

SECTION 2. CHANGES TO THE PROGRAM

No significant changes have been made to the City of Victorville's CDBG program. However, as of July 1, 2017 the administration of the HUD grants has been moved to the Development Department. The rehabilitation programs formally administered by the Economic Development Department were relocated as well as the staff that oversees the day to day operations of the grants.

As program administrators, the City continues to monitor the subrecipients on a quarterly basis for performance on accomplishments and expenditures.

SECTION 3A & 3B. AFFIRMATIVELY FURTHERING FAIR HOUSING

As a result of the 2012-2016 Analysis of Impediments (AI) update, four impediments were identified. A summary of all the impediments identified in the update are as follows:

- Lack of affordable large family rental units;
- Lack of adequate funding to expand fair housing services to address increased needs;
- Most frequent fair housing issues relate to reasonable accommodation and familial status;
- Landlord unaware of fair housing responsibilities and properties not maintained.

The AI identified the strategy to address these impediments as follows:

- The City partners with other non-profit organizations to leverage their sources of funds to expand fair housing activities.
- The City provides fair housing outreach, landlord/tenant rights outreach, mediation and education services that included, but not limited to the following components: press releases, public service announcements, cable TV, radio and newspaper outreach, updates in newspapers and/or events relating to the annual fair housing celebration.
- Outreach and education targeted to the populations outlined in the AI, likely to experience discrimination or to be under represented, housing providers, elected and appointed officials of each jurisdiction and the general public.
- The City continues to improve community awareness.

As a part of the CDBG and HOME Entitlement process, the Consolidated Plan (Con Plan) and Assessment of Fair Housing (AFH) are required by HUD for jurisdictions to receive federal housing and community development funding. The AFH replaces the Analysis of Impediments to Fair Housing (AI) to assist the City in identifying fair housing issues and related contributing factors to achieve comprehensive community development goals and affirmatively further fair housing. The Con Plan and AFH are also required to have a strategy for resident and citizen participation in the planning process.

The AFH is required every five years prior to the preparation of the Con Plan. The City must prepare, adopt and submit its initial AFH for HUD review no later than 270 calendar days prior to the start of the following program year. Because the City of Victorville's Con Plan is due prior to FY 2017-2018, its AFH was due October 4, 2016.

SECTION 3B. ACTIONS AND ACTIVITIES TO ADDRESS IMPEDIMENTS

During 2016-2017 the City contracted with Inland Fair Housing and Mediation Board (IFHMB) to establish, maintain, and enhance fair housing choices and assist in the elimination of impediments listed in the City's AI. IFHMB provided 114 persons with fair housing counseling, 1,350 persons with landlord/tenant information and mediation services; attended or conducted presentations/workshops in Victorville; conducted cable TV, radio, PSA and newspaper outreach; 3,034 pieces of outreach material was distributed throughout the City.

In July 2016, IFHMB staff conducted a FairHousing/Landlord-Tenant presentation to 30 Code Enforcement staff. The attendees, which included Code Enforcement staff from the City of Victorville, Town of Apple Valley and City of Hesperia, were provided information on Landlord-Tenant rights and responsibilities, Federal and State housing laws and how IFHMB can assist a client that is referred by Code Enforcement staff.

In August 2016, IFHMB conducted a fair housing/landlord-tenant presentation to 25 participants from Family Assistance Program in Victorville. The presentation provided education to participants on fair housing laws which include federal and state protected categories, the reasonable accommodation and modification process and fair housing laws as they relate to victims of domestic violence.

Another workshop was held in August 2016 for housing providers in the high desert at the Crime Free Multi Housing quarterly meeting. Information regarding the fair housing laws and tenant screening process was given.

IFHMB assisted with fair housing complaints based on disability, income, race and national origin discrimination concerns. The majority of the landlord/tenant calls received involved foreclosure and eviction related foreclosures. Counselors were able to assist the residents with the eviction issues, making the transition from mortgage contract to rental contract as smooth as possible.

In addition to funding IFHMB, the City continues the following activities to implement the fair housing strategies outlined in the AI: the City implemented the Crime Free Multi-Housing Program in CDBG target area which focused on educating landlords and property owners how to keep a safe neighborhood and complexes. Additionally, during FY 2016-2017, the Crime Free Task Force conducted crime "sweeps" to identify potential criminal activity.

The City also incorporated the Fair Housing logo in all CDBG and Housing public notices and posted the logo at the entrance to City Hall. The logo is also included in all City Housing programs, such as the Senior Home Repair Program, which is used to assist and preserve existing housing stock; the Code Enforcement Program eliminated slum and blighting conditions. The City also partners with Fannie Mae and other private agencies to assist and provide fair housing services to its residents by means of holding informational events and seminars.

SECTION 4. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

As stated in the 2016-2017 Action Plan, one of the major obstacles to meeting the underserved needs in the City of Victorville is a lack of adequate financial resources to meet the growing needs of low and moderate-income persons. Since the formation of the Apple Valley/Victorville Consortium, the City has been able to expand its housing programs beyond the Senior Home Repair Program. During 2016-2017, the City undertook the following actions to address the needs of the underserved; 1) continued to fund its existing housing programs and 2) continued to fund public service agencies that address the special needs of the underserved such as the homeless, the potential homeless, youth, senior citizens, women with children, domestic violence victims, and the disabled.

SECTION 5. CITY LEVERAGES RESOURCES

The City of Victorville leverages its resources by utilizing and maximizing (a) Other Public and Private funds, (b) federal and state funds, and (c) matching funds.

SECTION 5A. OTHER PUBLIC & PRIVATE FUNDS

Projects completed during the year leveraged other resources to bridge the gap between the amount of CDBG funds allocated by the City of Victorville and the actual cost of the project/program. These resources were generated by means of grants from Federal, State, and local governments, private foundations, capital development funds, general funds, private donations of funds or services, and other various funding sources. CDBG subrecipients include the following:

Organization	Other Funding Sources
High Desert Homeless Services	Federal and state grants, public donations, United Way, fundraisers and thrift store proceeds
Inland Fair Housing and Mediation Board	Federal and state grants
Legal Aid Society of San Bernardino	State and foundation grants
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	Federal, state and county grants, fundraisers and thrift store proceeds
San Bernardino Sexual Assault Services	Federal and county grants
St. John of God Health Care Services and Victor Valley Community Services Council	Federal and state grants
Victor Valley Domestic Violence	Federal and foundation grants

SECTION 5B. FEDERAL & STATE RESOURCES

Neighborhood Stabilization Program funds were used to carry out the acquisition, rehabilitation and resale activities of single family residences. These properties were subsequently sold to households within the low and moderate income categories, pursuant to NSP rules and regulations. The City has approximately \$410,000 (NSP 1 Program Income) and \$981,000 (NSP 3 Program Income) funds available for housing related activities and programs. The City anticipates it will utilize these funds FY 17-18.

SECTION 5C. MATCHING REQUIREMENTS

As it relates to CDBG, the City of Victorville did not have any matching requirements for fiscal year 2016-2017.

SECTION 6. MANAGING THE PROCESS

This section will describe the actions the City initiated during the previous year to ensure compliance with program and comprehensive planning requirements.

Program Compliance

Each year, the City prepares a Schedule for Administration of the CDBG Program outlining the planning, citizen participation, and submittal processes and deadlines to ensure compliance with HUD regulations. In addition, City staff members attend HUD training on a regular basis in order to keep current on regulatory requirements. During 2016-2017, the City remained timely in their fiscal drawdowns and the outstanding balance has remained less than 1.5 times of the CDBG entitlement.

SECTION 7. CITIZEN PARTICIPATION

During the public comment period, September 1, 2017 through September 15, 2017, the City did not receive any comments or concerns from citizens. The CAPER was available on the City's website and at City Hall in the Development Department. HUD requires a copy of the City of Victorville's Citizen Participation Plan (Exhibit 1), and Proof of Publication (Exhibit 2) of the CAPER.

The chart below identifies the total amount of funds committed and the total amount expended during the reporting period. In addition, it provides a geographic distribution and location of expenditures. Also attached to this CAPER is the City of Victorville's CDBG Local Target Area MAP as Exhibit 9.

Geographic Distributions

Activity	Allocation	National Objective	Geographic Location
Court Appointed Special Advocates of San Bernardino	\$2,500	LMC	CITYWIDE
High Desert Homeless Services	\$30,000	LMC	CITYWIDE
High Desert Transitional Living Connection	\$5,000	LMC	CITYWIDE
Inland Fair Housing and Mediation Board-Fair Housing and Landlord/Tenant Mediation	\$15,000	LMC	CITYWIDE
Legal Aid Society of San Bernardino	\$10,000	LMC	CITYWIDE
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	\$12,500	LMC	CITYWIDE
Sexual Assault Services	\$10,000	LMC	CITYWIDE
St. John of God Health Care Services and Victor Valley Community Services Council	\$12,500	LMC	CITYWIDE
Victor Valley Domestic Violence Shelter	\$20,000	LMC	CITYWIDE
6th Street After School Program	\$20,000	LMC	CITYWIDE
Brentwood After School Program	\$20,000	LMC	CITYWIDE
Library Literacy Program	\$12,500	LMC	CITYWIDE
Graffiti Abatement	\$4,701	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
Victor Valley Community Services Council	\$20,000	LMC	CITYWIDE
Victorville Senior Citizens Club	\$25,000	LMC	009913 1053

Code Enforcement	\$190,000	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
Demolition	\$150,000	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
Residential Code Compliance Program	\$166,039	LMC	CITYWIDE
Curb Appeal Program	\$156,000	LMC	CITYWIDE
Southern California Logistic Airport	\$50,000	LMJ	980200 1006
CDBG Administration	\$232,936	N/A	N/A

SECTION 8. INSTITUTIONAL STRUCTURE

The City has identified three categories of institutional structures: public agencies, for-profit agencies, and non-profit organizations. Each category has an element that focuses on housing and community development services. The City works in a collaborative effort with each to provide housing and community development services to the residents of Victorville, to bridge any identified gaps and to coordinate efforts in service delivery.

As outlined in the Consolidated Plan, the City continues to direct its activities toward the alleviation of housing problems, specifically the provision of safe, decent, sanitary and affordable housing. The gap identified in providing housing is due to the lack of adequate funding sources. To this end, the City entered into a HOME Consortium

agreement with the Town of Apple Valley to coordinate efforts and receive a direct formula allocation of HOME Program funds. The Consortium members have been successful in developing and strengthening their relationships during the program year. They have also been successful in coordinating efforts as a single grantee, developing and implementing each member's individual housing programs, and creating and carrying out procedures for reporting progress and requesting reimbursement from the lead agency. As successful as the Consortium has been, there is a continued lack of adequate funding sources for which the City will continue to seek additional funding sources.

Once a year the City of Victorville coordinates or participates in bringing all public, non-profit organizations as well as other stakeholders to solicit participation in addressing the community needs. On November 18, 2015, City staff met with other public agencies, for-profit agencies, and non-profit organizations as a part of the consultation process for the Consolidated Plan. A summary of the housing and community development needs expressed at this meeting were included in the 2016-2017 Action Plan.

SECTION 9. MONITORING

Frequency of Monitoring Activities - The Development Department is principally responsible for overall program monitoring and compliance. Staff monitors each newly funded agency or department during the program year in which it was first funded, conducts a desktop audit of each subrecipient contract file annually, and conducts an on-site monitoring visit with each subrecipient and City department at least every two years.

Monitoring Results - Each monitoring visit is followed-up with a formal letter with the results of the monitoring visit. If concerns or findings are found, the subrecipient or department is given thirty (30) days to either correct the problem, or provide a corrective action plan to the Economic Development Division.

The Development Department also ensures compliance with all Federal and City contracting regulations, including procurement, Federal Labor Standards, Davis Bacon, equal opportunity, et al. While construction projects are underway, weekly on-site compliance interviews with the workers are conducted. Review and approval of certified payrolls is conducted by staff.

During fiscal year 2016-2017, Staff conducted desktop audit, as on site monitoring visits were conducted in October 2015. On site monitoring will be performed in October 2017. Staff did not find any issues nor had any concerns during its monitoring. The subrecipients are utilizing CDBG funding by providing their proposed services and have good reimbursement back up material.

Self-evaluation - Overall, the subrecipients are performing well in terms of fulfilling their projects and programs and goals. In these economic times, it is difficult for smaller non-profit agencies to continue their services due to cuts in funding or donations from all sources. Non-profit organizations are doing more fundraising activities to supplement the lack of donations. The organizations rely heavily on Federal, state and local grants to keep their doors open and provide services to as many people as possible.

The projects carried out by City departments are enhancing neighborhoods and public buildings. They are also providing enhanced public access. By providing HOME, NSP and CalHome (program income) funded programs the City is able to offer opportunities in home-ownership, homeowner rehabilitation and providing safe and decent living conditions to seniors and disabled homeowners so they can maintain their independence.

SECTION 10. LEAD-BASED PAINT HAZARDS

The City's lead-based paint reduction strategy is to reduce lead-based paint hazards to prevent lead poisoning cases, particularly that of children. In Victorville, the greatest lead-based paint hazard risk exists among the 6,630 renter and owner units constructed prior to 1979 which are affordable to extremely low-income households. These households, earning less than 50% of the area median income, are less financially capable of performing maintenance or rehabilitation needed to reduce the lead-based paint hazard.

For fiscal year 2016-2017, the City carried out the following activities:

- Specified lead-based paint hazard reduction as an eligible activity for funding assistance through the City's housing rehabilitation programs.
- Provided educational brochures regarding lead-based paint hazards to participants of the Owner Occupied Rehabilitation and Senior Home Repair Programs.
- Required all homes constructed prior to 1978 and assisted through the Owner Occupied Rehabilitation Program be inspected and certified by a certified lead-paint inspector stating they meet the lead-based paint requirements pursuant to 24 CFR Part 35.
- Provided educational brochures to homeowners obtaining building permits for residential units constructed prior to 1979 regarding lead-based paint hazards.

HOUSING

SECTION 11. HOUSING NEEDS

HUD requires that the City provide an annual update on its efforts to foster and maintain affordable housing. As a part of the Consolidated Planning process, the City examines its housing needs every five years to determine priority needs and develop long term strategies to meet those needs. The City then proposes to carry out those strategies through the activities outlined each year in the Annual Action Plan and as described below in the specific housing objectives.

SECTION 11A. SUMMARY OF ACTIVITIES

Mortgage Assistance Program (MAP) - The Mortgage Assistance Program (MAP) makes available deferred payment (principal and interest) second mortgage loans up to a maximum of \$55,000. The maximum loan amounts will not exceed the amount needed to complete the home purchase (GAP Assistance). This Program is designed to provide income eligible households the financial assistance necessary to secure the purchase of a single family home in the City of Victorville. The MAP Program makes the dream of homeownership a reality for families to experience the pride of owning their first home.

The City is currently utilizing HOME and CalHome program income funds for this program.

Senior Home Repair Program (SHRP) - The City of Victorville's Senior Home Repair program provides a \$15,000 grant to qualified senior or disabled/handicapped homeowners in Victorville to repair their homes, make them accessible and address health and safety issues.

Owner Occupied Rehabilitation Program (OOR) - The City has identified a need for the rehabilitation of homes located within the City in order to retain housing that is affordable, decent, sanitary and safe. To address this need, the Owner Occupied Rehabilitation (OOR) program was created to assist very-low, low and moderate income homeowners by providing a 0% to 3% simple interest deferred loans for up to \$50,000 to correct code violations, unsafe conditions, make fundamental repairs and other eligible repairs. Loans are deferred for ten years, with loan payoff by 30 years. The program is currently funded through CalHome funds program income. Although no loans were made during FY 16-17, the City actively promotes the OOR.

Residential Curb Appeal Program

The Residential Curb Appeal Program is designed to promote neighborhood revitalization by providing a loan of you to \$15,000 for exterior improvements to residential properties The program will improve quality of life in our communities by providing funding opportunities to very-low and low income residents to preserve landscaping, paint exterior structure, eliminate litter and create water conservation landscape designs, etc.

Residential Code Compliance Program

The Residential Code Compliance Program was created and implemented to assist very low and low income eligible property owners that have been given a code violations citation to address and correct said items. The City of Victorville's Code Enforcement Division responds to city-wide complaints concerning neighborhood blight and substandard living conditions. Some examples of common violations include illegal dumping; unmaintained, dilapidated and unsafe living structures, sewage, blocked plumbing and or electrical maintenance issues that are hazardous and unsafe to occupants.

SECTION 11B. PROVIDING AFFORDABLE HOUSING THAT MEETS SECTION 215

All of the households assisted by the City's housing programs meet the Section 215 definition for affordable housing. The Senior Home Repair Program (owner rehabilitation) assisted a total of 11 households with HOME and funds, with 11 in the construction process. All 22 households were categorized as extremely low, very low to low-income.

The Residential Code Compliance Program assisted and completed four projects during FY 16-17. An additional four low income homeowners have been qualified and approved for the program. Three projects are in process and one is awaiting an initial inspection. Projects completed have included septic issues and removal of illegal additions.

The Curb Appeal Program qualified six (6) low income homeowners to assist with their curb appeal projects. One project was completed in August, while the remaining five projects are somewhere in the initial inspection phase and construction phase.

SECTION 11C. "WORST-CASE" HOUSING NEEDS

The City has identified senior, disabled and handicapped homeowners as those most in need of home repairs (i.e. worst-case needs), and those least able to qualify for private financing to take care of their property repairs. Due to limited funding compared to the extent of needs, the City's Senior Home Repair Program has incurred a waiting list since its inception in 1997. Delayed maintenance, unfortunately, results in higher rehabilitation costs and further reduces the number of households that can be assisted. In response, the Senior Home Repair program continues to receive an annual allocation of at least \$100,000. In addition, the City considers the program a priority for receiving reprogrammed funds. However, at the end of the program year, the waiting list was still over 130 households long with more being added daily. Consequently, the City continues to explore additional funding sources in order to reduce the waiting list by assisting more households.

SECTION 12. PUBLIC HOUSING STRATEGY

All public housing in Victorville are on scattered sites, and owned and/or managed by the San Bernardino County Housing Authority. There are currently one (1) public housing unit in the City. The City coordinates and communicates with the Housing Authority about property conditions and upkeep.

SECTION 13. BARRIERS TO AFFORDABLE HOUSING

The Victorville Municipal Code contains provisions for the approval of density bonuses when a developer of housing agrees to construct at least 25 percent of the total units of a housing development for persons and families of low and moderate income as defined in the Health and Safety Code. Developers of housing may also receive approval of density bonuses if at least 10 percent of the total units are developed for persons and families of extremely low income. In addition, the code gives flexibility in allowing the Planning Commission to provide other incentives of equivalent financial value to a density bonus. Furthermore, the Municipal Code allows for minimum sized Single Room Occupancy, multi-family units ranging in area from 500, 600 and 800 square feet respectively and 1,200 sq. ft. for single family dwelling. Additionally, the City's heavily markets its down payment assistance program and has increased the amount of assistance to help minimize the barriers.

SECTION 14. HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

Assessment of Relationship of HOME Funds to Goals and Objectives - In July 2003, the Town of Apple Valley and the City of Victorville executed a HOME Consortium Agreement, formalizing the HOME Program Consortium into one geographically contiguous unit. The consortium cooperative agreement is renewed every three years. The HOME Consortium received \$535,507 for FY 2016-2017. Specifically Victorville received \$319,385 which was allocated as follows:

- HOME Administration \$16,810

- Senior Home Repair Program \$252,146
- CHDO \$50,429
- HOME Administration to lead agency \$16,810

Match Requirement - The HOME Program requires a 25-percent match based on fund expenditure. The HOME statute provides a reduction of the matching contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act.

Since 2004 and due to the economic conditions of the region, the Consortium has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction for FY 2016-2017. Nevertheless, Consortium staff will track HOME eligible activities for future match, and will address any additional match requirements from their respective other funds. This is further described and reported in Apple Valley's CAPER.

HOME Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) Report – The Town of Apple Valley, as the lead agency, is responsible for reporting MBE and WBE report.

Assessment - As it relates to performing on-site inspections of rental housing, the Consortium does not have any HOME funded rental units.

In support of increasing affirmative marketing, the Consortium uses flyers, pamphlets, websites, and mailers to promote its housing programs. In addition, the Consortium also participates in community events that also promote its housing programs. At least twice a year, the Consortium distributes these flyers to non-profit organizations and agencies. These agencies circulate these flyers to minority and women owned business.

HOMELESS

SECTION 15. HOMELESS NEEDS

The City of Victorville is working together with the San Bernardino County Office of Homeless Services (OHS) to address the needs of homeless people. The Office of Homeless Services has the lead authority to plan homeless services throughout the County and is supported by San Bernardino County. OHS provides key staff to implement the work of the San Bernardino County Homeless Partnership. For FY 2016-2017, the City committed CDBG funds to the High Desert Homeless Services and Victor Valley Domestic Shelter to provide emergency shelter and support services. The City of Victorville addressed the needs of individuals and families with children at imminent risk of becoming homeless as follows.

On January 27, 2017 the Office of Homeless services coordinated a Point-in-Time Count to count the homeless population in the City of Victorville and surrounding communities. The Point-in-Time Count is performed once a year. The count is a one-day street-based and service-based count and subpopulation survey of sheltered and unsheltered individuals to identify how many people are homeless in San Bernardino County and their subpopulation characteristics on a given day. Volunteers attended a mandatory 90 minute training session including Victorville staff. This training discussed count and survey protocols as well as safety procedures.

Actions to address homeless person make permanent housing transition

1. Emergency Shelter

As the only homeless shelter in the region, the High Desert Homeless Shelter continues to serve not only Victorville, but the entire High Desert area. In addition to the High Desert Homeless Shelter (capacity of 55 beds for persons with children), Victor Valley Domestic Violence (capacity of 26) serve as emergency shelters to homeless persons who are victims of domestic violence as well as Family Assistance Program (24 bed facility for women with children).

2. Transitional Housing

As of June 2017, Victor Valley Domestic Violence administers a total of 21 units of transitional housing (18 two-bedroom and 3 three-bedroom) for victims of domestic violence.

3. Permanent Housing

Both City and non-city administrated housing programs are available to assist low and extremely low-income residents to obtain permanent housing and aid in the prevention of homelessness.

Federal resources obtained from Continuum of Care Program – The City does not compete for Continuum of Care Program funds as the City has not been designated by the Continuum of Care to submit an application for these grant funds. However, the City has and will continue to be an active participant and supports their efforts.

SECTION 16. SPECIFIC HOMELESS PREVENTION ELEMENTS

Actions to prevent homeless - The City of Victorville continues its efforts in the prevention of the homelessness by supporting the Office of Homeless Services (OHS) and its outreach programs, supporting the operation of homeless shelters through CDBG funding, and providing referrals to public assistance programs offered.

In September 2007, by order of the Board of Supervisors of the County of San Bernardino, the San Bernardino County Homeless Partnership (SBCHP) was formed to provide a more focused approach to issues of homelessness within the County. The Partnership consists of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments.

SBCHP was developed to promote a strong collaboration between agencies to direct the planning, development, and implementation of the County's 10-year Strategy to end chronic homelessness. The Partnership provides leadership in creating a comprehensive countywide network of service delivery to the homeless and near homeless families and individuals through facilitating better communication, planning, coordination, and cooperation among all entities that provide services and/or resources for the relief of homelessness in San Bernardino County.

In April 2009, The Office of Homeless Services (OHS) and its planning committee completed and presented a “10-Year Plan to End Homeless in San Bernardino County”. They created and facilitated the work of five committees to identify the needs of the county’s homeless population as it relates to prevention, outreach, income and supportive services, permanent housing and shortening the period of homelessness and rapid re-housing.

In January 2011 the 10-year Strategy was evaluated. The reevaluation period ended in June 2012. The results were presented to the Board on April 2013 with recommendations recalibrating the 10-year Strategy plan. The original plan consisted of 25 recommendations to end homelessness. As a result of the reevaluation of the plan, it was proposed that some of the current recommendations be continued, expanded upon, and eliminated as the recommendations were accomplished or no longer needed.

SECTION 17. EMERGENCY SHELTER GRANTS (ESG)

The City of Victorville does not receive or administer ESG funds; however, efforts are made to support those agencies that provide emergency shelter services to our community by continuing to provide letters of support for funded applications.

COMMUNITY DEVELOPMENT

SECTION 18. COMMUNITY DEVELOPMENT

Provision of decent and affordable housing opportunities for low income persons is among the City’s highest priorities. CDBG funds provided housing services to improve landlord/tenant communication, fair housing activities and correct health and safety issues in income qualified households.

CDBG funds also provide assistance to nonprofit organizations. The City awards its CDBG funds through a competitive process, beginning with a Notice of Funding Availability and application workshop. Applications are reviewed by staff and City Council appointed committee members, made up of Development staff and council members. The grants review committee ensures that funds are awarded consistent with the Consolidated Plan and are awarded in a fair and impartial manner. Recommendations are made by the committee and the public is encouraged through open meetings and public hearings to participate at various stages of program development, implementation and evaluation.

As it relates to CDBG, the City of Victorville did not receive any program income during FY 16-17. The City received HOME program income funds which are being used to fund Mortgage Assistance Program and Owner Occupied Rehabilitation activities. In addition, no CDBG prior period adjustments were made during this year.

The City did not enter into any lump sum agreements nor were any lump sum funds received.

SECTION 19. ANTIPOVERTY STRATEGY

The average poverty threshold for a family of four, according to 2010 Census data is \$23,050. In 2010 the percentage of Victorville residents living in poverty was at 19.1%. These households are most likely to be receiving State and County assistance in the form of health care, food subsidy programs, and other financial assistance programs.

Actions taken by the City to reduce the number of persons living below the poverty level during the program year included strategizing to assist impoverished families to achieve economic independence and self-sufficiency through the use of existing County job training and social service programs to increase employment marketability, household income, and housing options.

In addition, the City allocated \$117,500 to numerous public service agencies to assist in the fight against poverty. Some of these organizations provided direct assistance in the form of food, utility payment assistance and housing, others provided indirect assistance such as case management and referral services to other social service programs.

The County of San Bernardino administered the programs listed below in targeting low-income households, including those below the poverty level for assistance in improving their financial and social positions to a level above poverty.

Transitional Assistance Department (TAD) is administered by the County of San Bernardino Human Services System and is responsible for providing financial, nutritional and medical assistance to persons in need. The goals of TAD are to meet the basic needs of families and individuals while working with them to attain self-sufficiency and to promote work and personal responsibility. Listed below are some of the programs the County administers to meet TADs goals.

- CalWORKS is a time-limited program that provides financial assistance and Welfare-to-Work services to families with children who are deprived of support or care due to the death, incapacity, unemployment/underemployment, or continued absence of one or both parents. Homeless Assistance is included in this program.
- The Food Stamp Program is a nutritional assistance program designed to help single people and families with little or no income to buy food. Food Stamp benefits are issued on an EBT Card that is used just like a bank card at most local food stores. The Food Stamp Program is a Federal State funded program.
- The Medi-Cal program pays for health care for certain needy residents of California, including public assistance recipients. Medi-Cal is supported by federal and state taxes. Pregnant women and children have been the focus of outreach efforts by the State of California for enrollment in the Medi-Cal program..
- The Refugee Resettlement Program provides medical assistance and time-limited financial assistance to persons who flee from their countries because of persecution due to political and/or military changes in their government.
- The County General Relief (GR) program provides loan assistance to indigent individuals and families in temporary need of housing, food, and/or transportation. General Relief is the only TAD program that is totally funded, as well as administered, by the County of San Bernardino.
- The Cash Aid Program for Immigrants is a State only cash assistance program for specified aged, blind, or disabled legal immigrants.

- The TAD Child Care program provides child care reimbursements to providers on behalf of current CalWORKs recipients who are in an approved work or training program. Payments are reimbursed for child care services provided and are paid directly to the provider. The Child Care program is funded by the California Department of Social Services.
- The Foster Care Program provides financial assistance for children in need of substitute parenting who have been removed from the home by either the Department of Children's Services (DCS) or the Probation Department. The Foster Care Case Worker is responsible for determining federal, state, or county funding; the payment is the responsibility of the Transitional Assistance Department (TAD).

Community Action Partnerships (CAP) provides programmatic assistance to low-income families and individuals to help them become stable and self-reliant. Community Action Partnerships has developed the following programs in the County of San Bernardino that service the residents of the City of Victorville.

- Energy Conservation Program - Provides weatherization and energy conservation assistance to eligible low-income residents and processes applications for Home Energy Assistance Program (HEAP).
- Family Development Program – Addresses the needs of low-income families by providing emergency assistance, case management and transitional housing.
- Food Bank Program – Provides food for low-income residents through government surplus commodity distributions and salvage food agencies.
- Senior Nutrition Program – Provides low-cost or no-cost nutritionally sound meals for residents age 60 and over in community centers or by home delivery.
- Food Stamp Employment and Training – Trains able-bodied adults without children to become self-sufficient.
- Inland Empire Individual Development Accounts - A matched savings program that allows low-income workers to save earnings towards acquisition of assets, i.e. a home, a small business or post-secondary education, as a way out of poverty.
- Homeless Management Information System (HMIS) – Web-based software applications that homeless assistance providers use to coordinate service provision, manage their operations, and better serve their clients.

NON-HOMELESS SPECIAL NEEDS

SECTION 20. NON-HOMELESS SPECIAL NEEDS

The "non-homeless special needs" category is assigned a High Priority need level in the City's 2012-2016 Consolidated Plan. This category includes persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), hearing impaired, persons with alcohol or other drug addictions, and victims of domestic violence. For FY 2016-2017, the City funded the following programs to address these needs:

- Court Appointed Special Advocates of San Bernardino County
- High Desert Transitional Living Connection
- Legal Aid Society of San Bernardino
- Moses House Ministries and Rose of Sharon Pregnancy Resource Center
- Sexual Assault Services

- St. John of God Health Care Services and Victor Valley Community Services Council
- Victor Valley Domestic Violence - A Better Way

SECTION 21. SPECIFIC HOPWA OBJECTIVES

The City of Victorville does not receive or administer HOPWA funds.

EXHIBIT 1

CITIZEN PARTICIPATION PLAN



CITY OF VICTORVILLE - CITIZEN PARTICIPATION PLAN

I. EXECUTIVE SUMMARY

Since 1997, the City of Victorville (the “City”) has received an annual allocation of Community Development Block Grant (CDBG) funds from the U. S. Department of Housing and Urban Development (HUD). In 2003, the City formed a HOME Investment Partnership Program Consortium with the Town of Apple Valley (the “HOME Consortium”) in order to meet the threshold of obtaining HOME entitlement status with HUD. The City receives both CDBG and HOME funding annually.

As an Entitlement City, the City is required to prepare and adopt a Consolidated Plan (Con Plan) and an Assessment of Fair Housing (AFH). The Con Plan is a plan of three to five years in length, which reviews and considers the housing and community development needs of the City, establishes priorities for CDBG and HOME funds, creates and institutes an Annual Action Plan (AP) for meeting current and future needs, and identifies the City’s performance in meeting its annual goals through the Consolidated Annual Performance Evaluation Report (CAPER).

The AFH replaces the Analysis of Impediments to Fair Housing (AI) to assist the City in identifying fair housing issues and related contributing factors to achieve comprehensive community development goals and affirmatively further fair housing. The Con Plan, AP Plan and AFH are also required to have a strategy for resident and citizen participation in the planning process. According to 24 CFR § 91.105 and as a condition of federal funding, the City must adopt and follow a Citizen Participation Plan (CPP) describing how the City will encourage participation from residents and citizens of all ages, genders, economic levels, races, ethnicities and special needs to provide them with equal access in the development of the Con Plan, AP and AFH, and to ensure their issues and concerns are adequately addressed. Participation shall include community-based and regionally-based organizations that represent and assist protected class members and organizations that enforce fair housing laws.

II. PURPOSE OF THE CITIZEN PARTICIPATION PLAN

The purpose of the CPP is to provide the method and process by which the City’s Con Plan, AP and AFH processes will comply with the citizen participation requirements set forth by HUD pursuant to 24 CFR § 91.105 and the Affirmatively Furthering Fair Housing Final Rule (24 CFR §§ 5.150 through 5.180). This CPP states the process of soliciting the views and recommendations from the public, as well as the process for incorporating public comments and views into the objectives and outcomes developed in the Con Plan, AP, and AFH. This CPP and the participation process shall be implemented and monitored by the City’s Economic Development Department, Housing Division (the “EDDHD”).

III. DEVELOPMENT OF AFH, CON PLAN, AP, AND CAPER; SUBSEQUENT REVISIONS AND SUBSTANTIAL AMENDMENTS

Introductory Note. The citizen participation processes and procedures associated with each of the planning documents/reports discussed in this Section are detailed in Section V of this CPP and further described in tabular format on page 5 (the “*Summary Table*”).

Assessment of Fair Housing (AFH). The AFH is required every five years prior to the preparation of the Con Plan. When preparing an AFH, the City will make HUD-provided data and other supplemental information available to interested citizens, residents, agencies and organizations in an effort to provide meaningful analyses of local fair housing conditions and issues. The City shall publish a notice announcing the availability of this data/information and requesting the views of the residents at a public hearing at least ten (10) days prior to the date of such hearing. In addition, prior to the City adopting and submitting the final AFH to HUD, at least one thirty (30) day public comment period will be provided (after publication of notice and the draft AFH) and a second public hearing will be noticed and held to obtain further citizen input. The City may choose to conduct this hearing in conjunction with one of the two required public hearings on the Con Plan.

AFH Revisions. Pursuant to 24 CFR §5.164, the City shall consider an AFH previously accepted by HUD to require modification (“Revisions”) and re-submission to HUD in the following instances:

- ❖ When the City’s circumstances change in a way that affects the information on which the AFH is based, to the extent that the analysis, the fair housing contributing factors, or the priorities and goals of the AFH are no longer applicable or reflect actual circumstances. Examples of changed circumstances include:
 - Presidentially declared disasters affecting the City that significantly impact the steps the City may need to take to affirmatively further fair housing;
 - Significant changes in the City’s demographic;
 - The occurrence of new significant contributing factors in the City’s jurisdiction
 - civil rights findings, determinations, settlements (including Voluntary Compliance Agreements) or court orders
- ❖ Upon HUD’s written notification specifying a material change that requires the Revisions

Revisions may not necessarily require the submission of an entirely new AFH. Revisions need only focus on the material change and appropriate adjustments to the analyses, assessments, priorities, or goals. AFH Revisions will be published and noticed for public comment and hearing (see *Summary Table*).

Consolidated Plan (Con Plan); Annual Action Plan (AP). The Con Plan examines housing and community development needs, sets priorities for grant monies and establishes a strategic plan with specific measurable goals to address priority needs. Prior to adopting the Con Plan or AP, the City will make available to citizens, public agencies, and other interested parties:

- ❖ The amount of assistance the City expects to receive;
- ❖ The range of activities that may be undertaken with such funds;
- ❖ The amount of funds proposed to be used for activities and the estimated benefit to low and moderate income persons; and
- ❖ The City’s plans to minimize displacement of persons and what type of assistance will be made available to those persons displaced.

At least one (1) public hearing will be noticed and held during the development of the Con Plan and AP to receive public comment and incorporate citizen participation. In addition, a second public hearing regarding the contents of the Con Plan / AP will be noticed and conducted prior to the City’s adoption of these documents and submission to HUD. Notices of such public hearings will be published at least ten (10) days in advance or as specified in the *Summary Table*. At least thirty (30) days prior to adoption, copies of the proposed Con Plan, AP, and any Substantial Amendments (defined below) will be published by the City (made available for public review) and a thirty (30) day public comment period will be noticed and provided.

CAPER. At least fifteen (15) days prior to submission to HUD, copies of the CAPER will be published and a like period of public comment will be noticed and provided.

Substantial Amendments. The occurrence of any of the following circumstances shall require a modification of the Con Plan or AP (“Substantial Amendment”), which shall be noticed, heard, published for comment and adopted in accordance with the provisions of Section V of this CPP:

- ❖ A significant shift is proposed in allocation priorities, or a substantial change in the method of distributing funds;
- ❖ An activity not included in the AP is proposed for funding;
- ❖ To use funds, including program income, not previously described in the Annual Action Plan;
- ❖ An activity included in the AP is proposed for elimination;
- ❖ The amount allocated to any activity is proposed to be increased or decreased from the amount described in the AP by more than 25%; or
- ❖ Change in the location of the activity, target area, beneficiaries, eligibility criteria, or general scope from that described in the AP.

IV. CITIZEN PARTICIPATION PROCESS – OPPORTUNITIES AND PARTICIPATION

Citizen Participation. Citizens and residents should be afforded the maximum feasible opportunity to: provide input on housing and community development needs; address issues/problems affecting low- and moderate- income persons; learn about various programs available and the expected amount of assistance provided/allowed by each opportunity; develop local project proposals; give input to project selections and funding distributions; and participate in the implementation of funded activities. The procedures in this Section are designed to encourage persons of low and moderate income, particularly those persons residing in slum and blighted and other City-targeted revitalization areas; minorities; non-English speaking persons; persons with disabilities; persons with HIV/AIDS and their families; and homeless persons to participate in the planning, implementation and assessment of the documents and reports described in this CPP.

Organizational Participation. In developing and implementing the Con Plan and AFH, the City shall encourage participation of local and regional institutions and government agencies; public housing authorities, adjoining cities; Continuums of Care; and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations). In conjunction with consultation with public housing authorities, the City shall further encourage the residents of public and assisted housing developments, including their resident advisory boards, councils or management corporations, to participate in the development and implementation of the Con Plan and AFH. In addition to conducting required public hearings and providing public comment periods, the City will encourage citizen and organizational participation by conducting surveys, community outreach meetings, forming focus groups and engaging in other outreach processes.

V. CITIZEN PARTICIPATION PROCESS – PROCEDURES AND PROCESSES

Public Hearings and Comment Periods. Public hearings provide citizens, residents and organizations with opportunities to make oral and/or written comments on community needs and on the various planning documents described herein. Public hearings and other meetings shall be held at times and in locations convenient to potential and actual program beneficiaries. Providing time periods during which citizens, residents and other members of the public are given the opportunity to submit written and oral comments on draft documents published by the City (“Comment Period(s)”), further facilitates community input and feedback. The requirements for publishing notices of public hearings and Comment Periods, as well as publication of draft documents, are detailed below and further explained in the *Summary Table*.

Noticing Public Hearings. To ensure citizens, residents, and organizations are advised in advance of opportunities to attend and participate in public hearings, all public hearing notices shall:

- ❖ Be published at least ten (10) days prior to the hearing date (unless the public hearing notice is combined with a thirty (30) day public comment notice, in which case notice will be published at least thirty (30) days prior to the close of the public comment period and the date of the public hearing as further described in *Noticing Public Comment Periods*, below.
- ❖ Be published in one or more newspapers of general circulation (as legal notices and/or display ads)
- ❖ Be prepared in a language other than English when a significant number of non-English residents can reasonably be expected to participate
- ❖ Include the time, date and place of the hearing, a description of the subject/purpose of the hearing, and where associated documents (if applicable) are posted or may otherwise be obtained
- ❖ Include information on how to request special accommodations
- ❖ Be posted on the City's website (<http://www.victorvilleca.gov/eda.aspx>) on or before the date of publication
- ❖ Be subject to the provision of additional forms of notice, including: posting and/or distributing notices at community locations such as the public library, hospitals, other public agency locations, specified locations at Victorville City Hall and in target neighborhoods; sending electronic mail to the EDDHD's list of interested persons; and creation and distribution of supplemental flyers and/or mailers

Noticing Public Comment Periods. Comment Periods may be included in public hearing notices (provided the applicable advance comment period is accounted for). Comment Period notices shall:

- ❖ Be published prior to the commencement date of the applicable Comment Period
- ❖ Be published, prepared and posted in the manner provided for *Noticing Public Hearings*, above
- ❖ In cases where a public hearing is noticed in conjunction with a required Comment Period, provide for a Comment Period that ends prior to the date of the public hearing
- ❖ Include the time, date and place of any associated public hearing and how to request reasonable accommodations
- ❖ Include the beginning and ending dates of the Comment Period; how and where comments may be submitted; a brief description of the subject matter/purpose of the document or item on which comment is being sought; a summary of the item or content of the documents; how/where full copies of any document(s) may be obtained; and the date the City Council will consider the approval of the item or document(s)
- ❖ Be posted on the City's website, various locations in and around City Hall, and in such other places as specified in *Noticing Public Hearings*, above

Publication of Draft Planning Documents. Notices of public hearings and Comment Periods shall contain summaries of the contents of any draft documents being provided for public review and comment (e.g., the AFH, Con Plan, AP and Revisions or Substantial Amendments). All such draft documents will be made available to members of the public "published" by the City by providing copies on its website, the EDDHD offices at City Hall, and in such other places as shall be specified in each applicable public hearing or Comment Period notice. Such notices will also contain instructions on how the public may request such documents in alternative formats for persons with disabilities.

Technical Assistance. EDDHD staff will meet with groups or individuals representative of persons of low- and moderate-income upon request to provide them with technical assistance in commenting on the AFH, identifying specific needs, and/or developing/preparing project proposal applications for programs covered by the Con Plan.

Summary Table
Publication of Notices of Public Hearings and Comment Periods

Document	Publication of Public Hearing (PH) and Comment Period (CP) Notices	Minimum Number of Public Hearings; Timing	Comment Period (CP)
Con Plan /AP	<p><u>PH Notice</u> - At least 10 days[†] prior to PH date</p> <p><u>CP Notice</u> - At least 30 days prior to date set for close of CP and after draft(s) published. If combined with PH Notice, CP Notice publication must occur at least 30 days prior to both the close of the CP and the PH date.</p> <p><u>PH Notice</u> - At least 10 days prior to PH date (if noticed separately after earlier publication of CP Notice)</p>	<p><u>First Hearing</u> Prior to drafting Con Plan/AP</p> <p><u>Second Hearing</u> After publication of Con Plan/AP draft and close of CP</p>	<p>N/A</p> <p>30 days</p>
Substantial Amendments to Con Plan / AP	<p><u>CP Notice</u> - At least 30 days prior to date set for close of CP and after draft(s) published. If combined with PH Notice, CP Notice publication must occur at least 30 days prior to both the close of the CP and the PH date.</p> <p><u>PH Notice</u> - At least 10 days prior to PH date (if noticed separately after earlier publication of CP Notice)</p>	<p><u>One Hearing</u> After publication of Substantial Amendments and close of CP</p>	<p>30 days</p>
AFH	<p><u>PH Notice</u> - At least 10 days prior to PH date</p> <p><u>CP Notice</u> - At least 30 days prior to date set for close of CP and after draft(s) published. If combined with PH Notice, CP Notice publication must occur at least 30 days prior to both the close of the CP and the PH date.</p> <p><u>PH Notice</u> - At least 10 days prior to PH date (if noticed separately after earlier publication of CP Notice)</p>	<p><u>First Hearing</u> After publication of HUD-provided and other data</p> <p><u>Second Hearing</u> After publication of AFH draft and close of CP (may be combined with second Con Plan hearing after initial adoption of AFH)</p>	<p>N/A</p> <p>30 days</p>
AFH Revisions	<p><u>CP Notice</u> - At least 30 days prior to date set for close of CP and after draft(s) published. If combined with PH Notice, CP Notice publication must occur at least 30 days prior to both the close of the CP and the PH date.</p> <p><u>PH Notice</u> - At least 10 days prior to PH date (if noticed separately after earlier publication of CP Notice)</p>	<p><u>One Hearing</u> After publication of draft Revisions and close of CP</p>	<p>30 days</p>
CAPER	<p>CP Notice - At least 15 days prior to CP close</p>	<p>Not required</p>	<p>15 days</p>

[†] All references days in this Summary table refer to calendar days

Consideration of Public Comments/Views. Prior to adopting the AFH, Con Plan, AP, CAPER and/or Revisions or Substantial Amendments, the City will consider any comments/view received from citizens and residents (individuals or groups representing their interests) in writing during Comment Periods, or orally during public hearing(s). Such comments/views shall be summarized and attached to the final versions of the AFH, Con Plan, AP, any Revisions or Substantial Amendments, and the CAPER as applicable.

Questions and Complaints. EDDHD staff will answer all questions received from residents or their representative groups in the manner in which the questions were posed (*e.g.*, verbal responses to verbal requests, written responses to written requests). Written complaints and grievances received from residents or their representative groups relating to the Con Plan, AP, CAPER, AFH, and/or any Substantial Amendments or Revisions, shall be substantively responded to by EDDHD staff within fifteen (15) working days of receipt, where practicable.

Access to / Availability of Records. The City will provide residents of the community, public agencies and other interested parties with reasonable and timely access to the AFH, Con Plan, AP, CAPER, CPP, all Substantial Amendments or Revisions, and information/records related to these documents (including the use of assistance under the CDBG and HOME programs for the preceding five (5) years) by:

- ❖ Maintaining copies in the EDDHD offices for public inspection and making a reasonable number of copies (paper or electronic) of the AFH, Con Plan and CPP available to residents and other groups that request them free of charge
- ❖ Making copies of other documents and records available in accordance with the California Public Records Act (direct costs of duplication may apply)
- ❖ Posting these documents and related information on the City's website
- ❖ Maintaining copies of the final versions of the AFH, Con Plan, AP, CAPER and CPP on the City's website, in the EDDHD offices and at the City's Public Library
- ❖ Providing such documents and records in an accessible format for persons with disabilities, upon forty-eight (48) hours' advance request

Americans with Disabilities Act (ADA); Accessibility. In compliance with the ADA, if special assistance to participate in public hearings and/or community or consultation meetings is needed, individuals should contact EDDHD staff forty-eight (48) hours prior to the meeting or public hearing to ensure that the City will be able to make reasonable arrangements. Examples of assistance provided may include the following:

- ❖ Auxiliary aids and services to communicate with people who have communication disabilities, such as providing a qualified reader; providing information on large print; or providing an audio recording of printed information for individuals who are blind, have vision loss, or are deaf-blind. A "qualified" reader means someone who is able to read effectively, accurately, and impartially, using any necessary specialized vocabulary;
- ❖ For people who are deaf, have hearing loss, or are deaf-blind, the City may provide a qualified notetaker; a qualified sign language interpreter; written materials; or a printed script of a stock speech (such as given on a museum or historic house tour). A "qualified" interpreter means someone who is able to interpret effectively, accurately, and impartially, both receptively (*i.e.*, understanding what the person with the disability is saying) and expressively (*i.e.*, having the skill needed to convey information back to that person) using any necessary specialized vocabulary.

In addition, persons with disabilities may bring a "companion" to assist them. The term "companion" includes any family member, friend, or associate of a person who is an appropriate person with whom the City should communicate. Public hearings and other meetings shall be held in areas that are handicap accessible and other accommodations shall be made upon request as noted above.

Review, Amendment and Availability of Citizen Participation Plan (CPP). Prior to its adoption by the City Council, this CCP was made available for public review and comment and at least one public hearing was held. Future Substantial Amendments to the CPP will utilize the public hearing and Comment Period associated with the adoption of Substantial Amendments to the Con Plan.

Amended: August 11, 2016

VVCA\0001\DOC\ 678.18-AMENDMENT TO THE CPP TLT ADDIT CMTS AND REVS + CLEANUP CHANGES COMP TO VER 678.5 REDLINE 08.31.16

Community & Regionally Based Organizations

CHC California Housing Consortium

National Crime Prevention Council

National Coalition for the Homeless

Shelter Network

Latin-American Association

NAACP National Association for the Advancement of Colored People- California Branch

NARF Native American Rights Fund

NOMAR National Organization for Mexican-American Rights

Big Brothers Big Sisters

California Coalition for Youth

California Youth Advocacy Network

Americans United for Life

California Public Health Association – North

Department of Employment & Human Services

Department of Behavioral Health – San Bernardino County Homeless Partnership

High Desert Homeless Services, Inc.

Victor Valley Domestic Violence, Inc.

Moses House Ministries

Legal Aid Society of San Bernardino

San Bernardino Sexual Assault Services

Victor Valley Community Services Council

EXHIBIT 2

PROOF OF PUBLICATION

CITY OF VICTORVILLE

NOTICE OF 15-DAY PUBLIC REVIEW AND COMMENT PERIOD OF THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR FISCAL YEAR 2016-2017

NOTICE IS HEREBY GIVEN that the City of Victorville has completed a draft performance report for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Programs for Fiscal Year 2016-2017. The draft Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment prior to its submittal to the U.S. Department of Housing and Urban Development (HUD).

The CAPER is an annual report that assesses the City of Victorville's progress toward meeting its goals and high priority needs for the CDBG and HOME Program funds. The CAPER details activities that received funding and accomplishments achieved in the reporting period starting July 1, 2016 to June 30, 2017 for community development, social services and housing activities funded.

The activities undertaken by the City under the CDBG Program are consistent with HUD's three national objectives to provide decent housing, create a suitable living environment, and expand economic opportunities. The HOME Program activities undertaken provide decent affordable housing to lower-income households, expand the capacity of nonprofit housing providers, strengthen the ability of State and local governments to provide housing and leverage private-sector participation.

NOTICE IS HEREBY FURTHER GIVEN that the draft CAPER will be available for public review and comments for a 15-day period, beginning Friday, September 1, 2017 and concluding Friday, September 15, 2017. All persons interested in this matter, or subjects related thereto, may obtain copies at of the draft CAPER at the Development Department of the City of Victorville (during normal business hours) or on our website at <http://ci.victorvilleca.gov/eda.aspx> Copies of the draft CAPER may also be requested by phone, fax, or by e-mail.

Comments or requests for additional information should be directed to the City of Victorville, Attn: Liliana Collins, 14343 Civic Drive, Victorville, CA 92392, telephone (760) 243-6312, fax (760) 269-0044 or e-mail hcdgrants@ci.victorville.ca.us on or prior to September 15, 2017.

Published: September 1, 2017



EXHIBIT 3

CDBG Activity Summary Report (GPR) for Program Year 2016 (C04PR03)



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Date: 29-Aug-2017
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PGM Year: 2013

Project: 0016 - City of Victorville - Economic Development Department

IDIS Activity: 397 - Senior Home Repair Program

Status: Completed 12/29/2016 12:00:00 AM

Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/07/2013

Description:

The City of Victorville's Senior Home Repair Program provides seniorshandicappeddisabled low income homeowners a one time grant to make repairs on their homes and correct code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$132,970.00		\$0.00		\$0.00	
		2014	B14MC060593		\$6,103.82			\$132,970.00	
Total				\$132,970.00		\$6,103.82		\$132,970.00	

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0	0



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Female-headed Households: 5 0 5

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	The City of Victorville terminated its professional services agreement with the housing consultant they had hired to administer the City's housing programs. Since taking the programs back in house staff has mailed 90 applications for assistance through the Senior Home Repair Program. To date 25 applications have been approved. Staff is working with the building department staff to perform the inspections on the homes and prepare the scopes of work. This process is working very well and we are able to start projects in a timely manner.	
2015	For FY 14-15 the Senior Home Repair Program was able to assist four senior or disabled households with repairs on their homes. Items addressed were reroofs, plumbing, water heater replacement and electrical issues. During FY 15-16, an additional seven people were assisted with repairs on their homes. The SHRP grant amount was increased to \$15,000 from \$10,000. SHRP administration saw the need to increase the grant amount due to increase in labor and material cost. Health and safety issues and well as ADA improvements are given priority to repairs on the seniors homes. Other items addressed were roofs, major mechanical units, such as water heaters and furnaces.	



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PGM Year: 2014
Project: 0013 - St. John of God Health Care Services
IDIS Activity: 413 - St. John of God Health Care Services Sewer Project
Status: Completed 12/31/2016 12:00:00 AM
Location: 13333 Palmdale Rd Victorville, CA 92392-9364
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Privately Owned Utilities (11) **National Objective:** LMC

Initial Funding Date: 08/14/2014

Description:

This project will connect the 68 bed residential treatment facility to the City's sewer lines.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					Total	Hispanic	
		Pre-2015		\$115,894.00	\$0.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC060593	\$0.00	\$0.00	\$11,505.00	\$11,505.00
		2014	B14MC060593	\$104,389.00	\$104,389.00	\$104,389.00	\$104,389.00
Total	Total			\$115,894.00	\$104,389.00	\$115,894.00	\$115,894.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	11
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	31



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	A construction contract was entered into on February 17, 2016. Work is to commence on March 15, 2016 and conclude on May 15, 2016. Plans have been submitted to the Building Department for approval. SJGHCS was awarded a CDBG grant allocation in the amount of \$115,894 in FY 14-15 to carry out engineering and construction services to connect eight (8) buildings to the City's sewer system. However, during the engineering phase, it was discovered that the entire project would cost approximately \$275,000. This assessment required the City and St. John of God to delay the project until it could secure the additional funding for the project. Therefore, during FY 15-16, St. John of God submitted another application to secure \$160,000 of additional CDBG funds to fund the projects shortfall. An additional \$2,910 was reallocated from the FY 15-16 Victorville Library HVAC System project. The City was able to receive HUD approval to reallocate these funds to the SJGHCS project, and budget adjustments were completed in HUD's Integrated Disbursement Information System (IDIS). The sewer connection project was completed in April 2016, and total expenditures related to this project were \$278,804.	
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PGM Year: 2015
Project: 0001 - High Desert Homeless Services, Inc.
IDIS Activity: 419 - Homeless Shelter and Related Services

Status: Completed 6/30/2016 12:00:00 AM
Location: 14049 Amargosa Rd Victorville, CA 92392-2493

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 08/17/2015

Description:

High Desert Homeless Services provides shelter and shelter related services to homeless individuals and families, while working towards regaining independence and stable housing.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2015	B15MCO60593	\$30,000.00	\$8,054.41	\$30,000.00
Total				\$30,000.00	\$8,054.41	\$30,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	40
Black/African American:	0	0	0	0	0	0	71	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	4
Other multi-racial:	0	0	0	0	0	0	23	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	56
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	179
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 High Desert Homeless Services (HDHS) provided shelter to 552 clients this year. Of this amount, 180 clients were from Victorville and received 8,290 shelter nights. HDHS clients received intense case management and related services. Clients made good progress using the computer lab where they created resumes, applied for jobs online, and complete school course work for those attending college. HDHS staff assisted clients sign up for health care through their new health care class which covers the new law requirements for health care coverage.

HDHS opens its doors twice a week to non-shelter residents to allow them to shower and obtain clean clothes. A total of 684 showers were permitted during the year. A clothing closet has also been established for shelter residents in order to choose interview and work appropriate clothing.

An industrial grade playground was donated to the shelter and installation was completed this year. This allows the children living in the shelter a place to play in a safe environment.



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PGM Year: 2015
Project: 0002 - Inland Fair Housing and Mediation Board
IDIS Activity: 420 - Fair Housing Program Services
Status: Completed 6/30/2016 12:00:00 AM
Location: 1500 S Haven Ave Ste 100 Ontario, CA 91761-2970
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 08/17/2015

Description:

Inland Fair Housing and Mediation Board will provide technical assistance, including jurisdictional training in fair housing to city officials to bring awareness to City Staff about HUD AFFH proposed rule changes throughout the fiscal year.
 Services provided will also include processing intake complaints for 300 residents, investigation of complaints to determine if fair housing violations have occurred directly or indirectly, processing of complaints to HUD, Department of Justice and Department of Fair Employment and Housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060593	\$7,500.00	\$1,233.62	\$7,500.00
Total				\$7,500.00	\$1,233.62	\$7,500.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	27
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	27



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 The need for fair housing services in the City of Victorville remains great. Inland Fair Housing and Mediation Board (IFHMB) assisted 90 persons with fair housing issues.

During FY 15-16 IFHMB staff distributed 1,605 pieces of outreach material in Victorville, which included pamphlets on accessibility guidelines, housing counseling, and housing discrimination. Cable releases were aired to area cable TV stations serving Victorville, to make residents aware of IFHMB's programs and services. Fair housing workshops were presented in various locations within the High Desert.

In addition to fair housing services, IFHMB assisted 56 Victorville residents with other housing issues such as loan modifications, foreclosures, applying for Keep your Home California, financial education classes, reverse mortgages education and first time home buyer education classes.



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PGM Year: 2015

Project: 0003 - Inland Fair Housing and Mediation Board

IDIS Activity: 421 - Landlord/Tenant Mediation

Status: Completed 6/30/2016 12:00:00 AM

Location: 1500 S Haven Ave Ste 100 Ontario, CA 91761-2970

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

Inland Fair Housing and Mediation Board (IFHMB) proposes to provide landlord/tenant dispute mediation services from which some complaints may form from the basis of fair housing violations.

Education, outreach and enforcement are the emphasis of the program.

IFHMB provides information and counseling in English and Spanish on their rights under both federal and state law, landlord/tenant rules and regulations under California Civil Code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$7,500.00	\$1,244.94	\$7,500.00
Total				\$7,500.00	\$1,244.94	\$7,500.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	828	493
Black/African American:	0	0	0	0	0	0	558	12
Asian:	0	0	0	0	0	0	43	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,504	505



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,133
Low Mod	0	0	0	256
Moderate	0	0	0	115
Non Low Moderate	0	0	0	0
Total	0	0	0	1,504
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 The need for landlord/tenant mediation services in the City of Victorville remains great. Inland Fair Housing and Mediation Board (IFHMB) assisted 1,504 persons with landlord/tenant issues.

During FY 15-16 IFHMB staff distributed 1,605 pieces of outreach material in Victorville, which included pamphlets on accessibility guidelines, housing counseling, and housing discrimination. Cable releases were aired to area cable TV stations serving Victorville, to make residents aware of IFHMB's programs and services. Fair housing workshops were presented in various locations within the High Desert.

In addition to fair housing services, IFHMB assisted 56 Victorville residents with other housing issues such as loan modifications, foreclosures, applying for Keep your Home California, financial education classes, reverse mortgages education and first time home buyer education classes.



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PGM Year: 2015
Project: 0004 - Legal Aid Society of San Bernardino
IDIS Activity: 422 - Legal Aid
Status: Completed 6/30/2016 12:00:00 AM
Location: 588 W 6th St San Bernardino, CA 92410-3002
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

Legal Aid Society of San Bernardino through legal council, will advise and prepare documents for low income residents in order to legally resolve conflicts to prevent homelessness, correct substandard conditions in rentals, establish orders to prevent abuse and domestic strife, and gain access to healthcare and social services for minors and the disabled. Clinics are held twice a month in Victorville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$10,000.00	\$827.48	\$10,000.00
Total				\$10,000.00	\$827.48	\$10,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	119
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	276	119



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	250
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	276
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	During FY 15-16, legal aid clinics were offered in Victorville where 276 clients were provided attorney consultations. Of those 276 clients, approximately half elected to move forward with a case. They were interviewed by a caseworker and had a case file prepared and instructions to facilitate processing of their case. Clients sought assistance with guardianship cases of minor children, family law matters and financial support issues. Clients were also assisted with housing issues, such as evictions or foreclosures. Clients received help with consumer, financial or individual rights.	
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PGM Year: 2015

Project: 0005 - Moses House Ministries and Rose of Sharon Pregnancy Resource Center

IDIS Activity: 423 - Resources and Referrals for Families

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create suitable living environments

Location: 15180 Anacapa Rd Victorville, CA 92392-2511 **Outcome:** Availability/accessibility

Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

Moses House Ministries in collaboration with Rose of Sharon Pregnancy Resource Center will provide emergency resources and referrals to 460 low and moderate income individuals and their families.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MCMC060593	\$6,000.00	\$1,500.00	\$6,000.00
Total				\$6,000.00	\$1,500.00	\$6,000.00

Proposed Accomplishments

People (General) : 460

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	836	523
Black/African American:	0	0	0	0	0	0	813	46
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	43	43
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	373	288
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,122	908

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,975
Low Mod	0	0	0	139
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	2,122
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Individuals in the City of Victorville received emergency resources and referrals for themselves and their families through walk in appointments and case management.	



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PGM Year: 2015
Project: 0006 - San Bernardino Sexual Assault Services
IDIS Activity: 424 - Victorville Sexual Assault Crisis Program
Status: Completed 6/30/2016 12:00:00 AM
Location: 444 N Arrowhead Ave Ste 101 San Bernardino, CA 92401-1444
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

San Bernardino Sexual Assault Services will provide support and counseling to victims of sexual assault. Crisis intervention services and a 24 hour crisis line is also available. Counselors provide hospital and court accompaniment to victims. Prevention education workshops will be held at the local community college and high schools.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
EN		2015	B15MCO60593	\$6,000.00		\$2,072.55		\$6,000.00	
Total				\$6,000.00		\$2,072.55		\$6,000.00	

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	4



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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	During FY 15-16, San Bernardino Sexual Assault Services (SBSAS) provided crisis response to 112 Victorville residents. Ongoing counseling was offered to these victims, with an average of four counseling sessions per person. SBSAS offered six presentations to 672 individuals, educating them on the services provided and prevention measures. A men's support was started during the first quarter of the year. Staff accompanied victims when needed, such as to a court hearing or hospital visit.	
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In addition to the individual assistance, SBSAS provided 106 hours of a counselor's time for victims that called the crisis hotline. During the year 32 art and healing group sessions were conducted.



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PGM Year: 2015
Project: 0007 - St. John of God Health Care Services and Victor Valley Community Services
IDIS Activity: 425 - Homeless Prevention and Intervention Services
Status: Completed 6/30/2016 12:00:00 AM
Location: 13333 Palmdale Rd Victorville, CA 92392-9364
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

St. John of God Health Care Services in collaboration with Victor Valley Community Services Council will provide Victorville residents will utility and rental assistance to prevent homelessness and termination of utility services.
 Low income residents are allowed to receive \$125 a year towards a utility bill or \$200 a year in rental assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$10,000.00	\$5,805.67	\$10,000.00
Total				\$10,000.00	\$5,805.67	\$10,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	150	107
Black/African American:	0	0	0	0	0	0	134	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	295	112



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	276
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	295
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	During 2015-2016 a total of 96 household totaling 295 individuals were assisted with utility payments in order to avoid disconnection of their utilities. Several household assisted were senior household noting they had a very limited income. Other households requesting assistance were disabled and single parent household that were very low income.	
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PGM Year: 2015
Project: 0008 - Victor Valley Domestic Violence, Inc.
IDIS Activity: 426 - A Better Way

Status: Completed 6/30/2016 12:00:00 AM
Location: 14114 Hesperia Rd Victorville, CA 92395-4512

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

Victor Valley Domestic Violence "A Better Way" will provide services to 150 low and moderate income victims of domestic violence and their families who have been rendered homeless due to family violence. Services include emergency shelter, transitional housing, food, clothing, transportation, and childcare to assist clients in mainstreaming back into the community equipped with tools needed to make better life choices and lead violent free lives. Weekly classes consisting of parenting, anger management, health/nutrition, basic budgeting, peer support group counseling and victim impact classes are provided to the clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$20,000.00	\$5,244.02	\$20,000.00
Total				\$20,000.00	\$5,244.02	\$20,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	59
Black/African American:	0	0	0	0	0	0	47	4
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2015
Project: 0011 - City of Victorville - Community Services
IDIS Activity: 429 - Brentwood Summer Program
Status: Completed 6/30/2016 12:00:00 AM
Location: 13962 Hook Blvd Victorville, CA 92395-7300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

The Brentwood Summer Enrichment Program will provide recreational, educational and social enrichment activities to children during the summer when school is not in session.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$9,878.98	\$3,400.36	\$9,878.98
Total				\$9,878.98	\$3,400.36	\$9,878.98

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	12
Black/African American:	0	0	0	0	0	0	17	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	25
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	The Brentwood Summer Program began on July 1, 2015. Staff provided activities that involved daily organized sports, crafts and indoor/outdoor games plus additional reading time and learning activities. Staff provided a minimum of 30 minutes of daily reading time. Daily learning activity sheets in math, spelling and reading were a part of the curriculum. A goal set for the program was to have a guest speaker/workshop every month to give the participants a chance to be exposed to information which on regular basis wouldn't have an opportunity to do so. Two workshops were held, one on healthy kids and the other on sports and sportsmanship. Participants seemed interested in the material and asked several questions.	
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PGM Year: 2015
Project: 0012 - City of Victorville - Police Department
IDIS Activity: 430 - Crime Free Multi Housing
Status: Completed 8/31/2016 12:00:00 AM
Location: 14200 Amargosa Rd Victorville, CA 92392-2302
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 10/20/2015

Description:

The program will provide two deputies to target and work with low income residential properties, apartment complexes and hotel/motel property owners.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$7,981.52	\$2,096.84	\$7,981.52
Total				\$7,981.52	\$2,096.84	\$7,981.52

Proposed Accomplishments

People (General) : 28,746
 Total Population in Service Area: 51,725
 Census Tract Percent Low / Mod: 63.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The police department has been working with managers of two complexes to prepare for sweeps to be done in the complexes.	



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PGM Year: 2015
Project: 0013 - City of Victorville - Public Works Department
IDIS Activity: 431 - Graffiti Abatement Program
Status: Completed 7/31/2016 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/20/2015

Description:

The graffiti abatement program removed graffiti from private and public properties within the City's CDBG target area.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$6,582.20	\$641.80	\$6,582.20
Total				\$6,582.20	\$641.80	\$6,582.20

Proposed Accomplishments

People (General) : 28,746
 Total Population in Service Area: 53,170
 Census Tract Percent Low / Mod: 63.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	The Graffiti Abatement program staff removed all reported and unreported graffiti within the City of Victorville's CDBG target area. Staff spent a total of 649.10 hours at 2,886 locations covering 169,832 square feet for fiscal year 2015-2016.	
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PGM Year: 2015
Project: 0014 - High Desert Homeless Services, Inc.
IDIS Activity: 432 - Homeless Shelter Drainage Project
Status: Open
Location: 14049 Amargosa Rd Victorville, CA 92392-2493
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 10/20/2015

Description:

The project will correct a drainage issue on the side of the main building of the homeless shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$30,000.00	\$4,000.00	\$4,000.00
Total				\$30,000.00	\$4,000.00	\$4,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	The City of Victorville continues to support the only homeless shelter in the High Desert by providing CDBG funds to improve their building. FY 15-16, the shelter was awarded \$30,000 to correct an exterior drainage problem that is affecting the interior of their dining room area. Due to unexpected complications, engineering services are required to evaluate the project's elevation to ensure drainage flow occurs properly. As a result, the project has been delayed. As of June 30, 2016, the City's Purchasing department was working with local engineers to solicit proposals for construction drawings. Upon receipt of engineering services and drawings, project construction will commence.	
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PGM Year: 2015
Project: 0015 - St. John of God Health Care Services
IDIS Activity: 433 - Sewer Connection Project Phase II
Status: Completed 6/30/2016 12:00:00 AM
Location: 13333 Palmdale Rd Victorville, CA 92392-9364
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMC

Initial Funding Date: 10/20/2015

Description:

This is phase II of the sewer improvement for St. John of God Health Care Services.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$2,909.65			\$0.00	\$0.00
	EN	2014	B14MCO60593			\$2,909.65		\$2,909.65
		2015	B15MCO60593	\$160,000.00		\$160,000.00		\$160,000.00
Total	Total			\$162,909.65		\$162,909.65		\$162,909.65

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	12



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Female-headed Households:	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	Previously, during FY 14-15, SJGHCS submitted an application to connect their facilities to the City sewer system. SJGHCS was awarded a CDBG grant allocation in the amount of \$115,894 to carry out engineering and construction services to connect eight (8) buildings to the City's sewer system. However, during the engineering phase, it was discovered that the entire project would cost approximately \$275,000. This assessment required the City and St. John of God to delay the project until it could secure the additional funding for the project. Therefore, during FY 15-16, St. John of God submitted another application to secure \$160,000 of additional CDBG funds to fund the projects shortfall. An additional \$2,910 was reallocated from the FY 15-16 Victorville Library HVAC System project. The City was able to receive HUD approval to reallocate these funds to the SJGHCS project, and budget adjustments were completed in HUDs Integrated Disbursement Information System (IDIS). The sewer connection project was completed in April 2016, and total expenditures related to this project were \$278,804.	
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PGM Year: 2015
Project: 0018 - City of Victorville - Development Department
IDIS Activity: 436 - Code Enforcement
Status: Completed 4/30/2017 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/20/2015

Description:

This program is implemented by the Development Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$250,000.00	\$22,292.09	\$250,000.00
Total				\$250,000.00	\$22,292.09	\$250,000.00

Proposed Accomplishments

Housing Units : 100
 Total Population in Service Area: 52,290
 Census Tract Percent Low / Mod: 64.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 The primary goal of the code enforcement program is to preserve and improve the integrity of residential neighborhoods and to maintain a high quality of life and property values. Code enforcement created and administered new compliance cases related to properties with blight and other nuisance conditions that negatively impact the surrounding community. Cases created within the CDBG target area are identified at the onset of the case creation as a case within the CDBG target area based on the geographical map which identifies the CDBG boundaries and qualifying census tracts. Code Enforcement Officers inspected, issued notices, and recorded liens on the property in an organized and systematic effort to achieve compliance from the occupant, property owner or both. In FY 15-16 1,083 code enforcement cases were completed.



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PGM Year: 2015
Project: 0019 - City of Victorville - Development Department
IDIS Activity: 437 - Demolition and Abatement

Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 10/20/2015

Description:

This program is implemented by the Development Department.
 This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,353.00	\$0.00	\$0.00
		2014	B14MCO60593		\$11,425.12	\$90,353.00
		2015	B15MCO60593	\$58,065.00	\$58,065.00	\$58,065.00
Total	Total			\$148,418.00	\$69,490.12	\$148,418.00

Proposed Accomplishments

Housing Units : 10
 Total Population in Service Area: 51,725
 Census Tract Percent Low / Mod: 63.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	During FY 15-16, \$91,476.84 was spent to abate and clean up 36 locations. Several problematic locations were abated through court ordered clean up actions. Clean up actions consisted of removing debris, trash, large items such as mattresses and sofas, weed abatement and board up of broken or missing windows and doors.	
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PGM Year: 2015
Project: 0020 - City of Victorville - Economic Development Department
IDIS Activity: 438 - CDBG Administration
Status: Completed 12/29/2016 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/20/2015

Description:
 This activity is for the administration of the City of Victorville's CDBG program.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$217,310.00	\$6,003.33	\$217,310.00
Total				\$217,310.00	\$6,003.33	\$217,310.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
0	0	0	0



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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016

Project: 0001 - Court Appointed Special Advocates of San Bernardino County

IDIS Activity: 439 - Improving Education Outcomes of Victor Valley/High Desert Region Foster Youth

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create suitable living environments

Location: 18000 Apple Valley Rd Ste C3 Apple Valley, CA 92307- **Outcome:** Availability/accessibility

Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:

Court Appointed Special Advocates of San Bernardino County (C.A.S.A.) will provide recruitment, screening, training and supervision of community volunteers to mentor at risk youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO60593	\$2,500.00	\$2,500.00	\$2,500.00
Total	Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	7

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016	In 2016-2017 Court Appointed Special Advocates of San Bernardino County (C.A.S.A.) screen, trained, and supervised a total of 21 volunteers. Once trained, the volunteer mentors were paired with at risk or foster youth. C.A.S.A. mentor volunteers invested a total of 1,260 mentoring and advocacy hours. In many cases the mentors were appointed as the student's Educational Rights holder, assisting in making the best educational decisions in order for the student to succeed and put them on the path to attend college.	
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C.A.S.A. held several events during the year including a pumpkin patch trip during Halloween, a Thanksgiving brunch and a Christmas celebration. During the Thanksgiving brunch, each participating student and their mentor were given a simple task such as setting the tables or making mashed potatoes. This gave the students a sense of responsibility and pride.

A few success stories were shared with staff. Most of the youth participating in the program are foster children and have been moved from one foster home to another. One young lady had been moved several times and changed school. With some encouragement, the student joined an extracurricular club, where she learned how to make soaps and write in calligraphy. The volunteer mentor also prepared a court report noting the student's progress in school and making recommendations for the student to have recurring extended family visits and extra academic support to keep her on track to graduate.

Being in the foster system is a difficult and lonely time for students, having to adjust to a new home and school. Another story shared was of a fairly new volunteer and his aspirations were to be a positive influence in a troubled youth's life. He chose a 16 year old student to mentor. When the two met, the student was very shy and quiet. The two bonded and the student opened up about some of his struggles. He is very proud to say that since being enrolled in the C.A.S.A. program he has been sober for four months.



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PGM Year: 2016
Project: 0002 - High Desert Homeless Services, Inc.
IDIS Activity: 440 - Homeless Shelter and Homeless Related Services
Status: Completed 6/30/2017 12:00:00 AM
Location: 14049 Amargosa Rd Victorville, CA 92392-2493
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:

High Desert Homeless Services will provide shelter and related services to homeless individuals and families. Services include shelter, meals, clothing, hygiene products, use of on-line computers for job searches and resume building, showers and laundry facilities. Case management and referral services are provided to clients as well as classes on budgeting, life skills, parenting, job readiness and retention.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2016	B16MCO60593	\$30,000.00		\$30,000.00		\$30,000.00	
Total				\$30,000.00		\$30,000.00		\$30,000.00	

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	33
Black/African American:	0	0	0	0	0	0	80	6
Asian:	0	0	0	0	0	0	5	4
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	195	55



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	195
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	195
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the fiscal year, High Desert Homeless Services provided shelter to 195 Victorville residents. While living in the shelter, residents received case management, shelter services, clothing, food, life skill classes as well as job search resources. Upon entering the shelter, clients set up a savings account in order to save for required deposits for permanent housing and utilities.

Childcare was provided for parents seeking employment or permanent housing. A new playground was donated and installed for the children to enjoy. A counselor is available in the evenings and on weekends to speak to the clients one-on-one. The shelter was able to assist three families find permanent housing using ESG grant funds the shelter receives.

The shelter opens its doors to the public three days a week to provide showers to anyone in need. The shelter provides all the toiletries in order for someone to shower. The shelter also offers clothing including interview clothing for those in need even if they are not staying at the facility.



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PGM Year: 2016
Project: 0003 - High Desert Transitional Living Connection
IDIS Activity: 441 - High Desert Transitional Living Connection Clothes Closet
Status: Completed 6/30/2017 12:00:00 AM
Location: 8895 Goss Rd Victorville, CA 92392-0855
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:
 High Desert Transitional Living Connection (HDTLC) provides backpacks and school supplies to emancipated youth, at risk youth and low income individuals and families.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2016	B16MCO60593	\$5,000.00		\$5,000.00		\$5,000.00	
Total				\$5,000.00		\$5,000.00		\$5,000.00	

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	722	160
Black/African American:	0	0	0	0	0	0	569	47
Asian:	0	0	0	0	0	0	81	4
American Indian/Alaskan Native:	0	0	0	0	0	0	33	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	19	2
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	69	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	57	6
Other multi-racial:	0	0	0	0	0	0	996	993
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,550	1,226

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,295
Low Mod	0	0	0	255
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,550
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	High Desert Transitional Living Connection (HDTLC) held an annual backpack give away for children of low income families or whose parent(s) are incarcerated. During the event, 800 backpacks filled with school supplies were distributed to elementary school aged children.	

Throughout the year, HDTLC distributed food boxes to low income families, homeless individuals and emancipated foster youth. During the holidays, families received a Thanksgiving and Christmas food basket. Baskets included turkeys or chickens, stuffing, mashed potatoes, canned corn and green beans, cranberry sauce and rolls.



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PGM Year: 2016
Project: 0004 - Inland Fair Housing and Mediation Board
IDIS Activity: 442 - Fair Housing Services
Status: Open
Location: 1500 S Haven Ave Ste 100 Ontario, CA 91761-2970
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

Inland Fair Housing and Mediation Board (IFHMB) will provide landlord/tenant mediation and fair housing services. IFHMB will also provide technical assistance, including jurisdictional training in fair housing, to City officials to bring awareness to City staff about the new HUD AFFH proposed rule changes throughout the awarded fiscal year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCMC060593	\$15,000.00	\$14,993.95	\$14,993.95
Total	Total			\$15,000.00	\$14,993.95	\$14,993.95

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,159	466
Black/African American:	0	0	0	0	0	0	635	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	66	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,899	467



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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,099
Low Mod	0	0	0	281
Moderate	0	0	0	359
Non Low Moderate	0	0	0	160
Total	0	0	0	1,899
Percent Low/Mod				91.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	During the first quarter, Inland Fair Housing and Mediation Board (IFHMB) assisted 37 Victorville residents with fair housing issues. Twenty four residents were assisted with complaints based on disability, five residents with race issues, three with issues regarding familial status and five with sex discrimination concerns. Additionally, 476 residents were assisted with landlord-tenant related issues. During the second quarter IFHMB assisted 229 Victorville residents with landlord/tenant related issues. Of those 229, 95 residents were assisted with eviction issues, 39 with repair issues and 21 with security deposit issues. Additionally, thirteen Victorville residents were assisted with fair housing issues, which included possible discrimination due to disability, source of income discrimination and race discrimination.	
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PGM Year: 2016
Project: 0005 - Legal Aid Society of San Bernardino
IDIS Activity: 443 - Legal Aid
Status: Completed 6/30/2017 12:00:00 AM
Location: 588 W 6th St San Bernardino, CA 92410-3002
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

Legal Aid Society of San Bernardino will provide free legal services, including attorney consultations and advice, assessment of viable case strategy and professional preparation of required legal documents and provision of procedural instructions through each step of their case as clients pursue legal remedy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO60593	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	62
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	62

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	160
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	192
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016	During the fiscal year, Legal Aid Society was able to assist 64 households which equaled 192 Victorville residents with free legal services. Services included consultation and advice for a broad range of civil, non-criminal, legal issues. Legal casework was prepared for 81 resident in matters involving landlord/tenant issues, family law issues consisting of parental rights, custody and visitation issues, family support, divorce, legal separation, protective restraining orders and modification of orders. Additionally, extended services were provided to 30 residents in matters of guardianship and guardianship. Guardianship is the legal authority for non-parents to care for abandoned minors. Conservatorship is the legal authority to provide care for disabled, dependent adults. Guardianship and conservatorship cases are so detailed that it requires numerous units of service over a four to six month span. All brief and extended services are provided in support of request for lawfully enforceable court orders.	
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Performance is measured by having each client complete an application for service. The data is entered into Legal Aid Society's database to capture residential address, age, race/ethnicity income level, source of income and number of members in the household. Furthermore, case notes are made by the attorney assigned to the client. Finally, after services and cases are completed the clients are interviewed to gather their assessment of the services provided and how such services have affected the family.



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PGM Year: 2016

Project: 0006 - Moses House Ministries and Rose of Sharon Pregnancy Resource Center

IDIS Activity: 444 - Resources and Referrals for Families

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create suitable living environments

Location: 15180 Anacapa Rd Victorville, CA 92392-2511 **Outcome:** Availability/accessibility

Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:

Moses House Ministries will provide emergency and/or program intake resources to pregnant women in collaboration with Rose of Sharon Pregnancy Resource Center. Services include counseling, life skill classes such as budgeting, parenting, and interview skills, provide transportation to medical appointments and/or job interviews, supplies such as clothing and diapers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO60593	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	778	481
Black/African American:	0	0	0	0	0	0	583	51
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	38	19
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	9
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	237	176
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,714	736



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Female-headed Households:	0	0	0
<i>Income Category:</i>	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016	Victorville residents received emergency resources and referrals for themselves and their families through walk in appointments and case management sessions, leading to improvements in their living environments.	
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PGM Year: 2016
Project: 0007 - San Bernardino Sexual Assault Services
IDIS Activity: 445 - Victorville Sexual Assault Crisis Program
Status: Completed 6/30/2017 12:00:00 AM
Location: 444 N Arrowhead Ave Ste 101 San Bernardino, CA 92401-1444
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:

San Bernardino Sexual Assault Services will provide support and counseling to victims of sexual assault. Crisis intervention services and a 24 hour crisis line is also available. Counselors provide hospital and court accompaniment to victims. Prevention education workshops will be held at the local community college and high schools.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2016	B16MCO60593	\$10,000.00		\$10,000.00		\$10,000.00	
Total				\$10,000.00		\$10,000.00		\$10,000.00	

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	152	0
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	208	175
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	479	175



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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	267
Low Mod	0	0	0	212
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	479
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 During the fiscal year San Bernardino Sexual Assault Services assisted 119 victims with crisis response services. Crime prevention safety education was provided to 360 clients. Prevention education was presented at local schools and a community fair.

An Art of Healing class was conducted at a local drug and rehabilitation facility. Clients that attended the class gave positive feedback and expressed the class helped in the healing process.



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PGM Year: 2016
Project: 0008 - St. John of God Health Care Services and Victor Valley Community Services
IDIS Activity: 446 - Homeless Prevention and Intervention Services Community Outreach Program
Status: Completed 6/30/2017 12:00:00 AM
Location: 13333 Palmdale Rd Victorville, CA 92392-9364
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:

St. John of God Health Care Services in collaboration with Victor Valley Community Services Council will provide Victorville residents will utility and rental assistance to prevent homelessness and termination of utility services.
 Low income residents are allowed to receive up to \$125 a year towards a utility bill or \$200 a year in rental assistance.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2016	B16MCO60593	\$12,500.00		\$12,500.00		\$12,500.00	
Total				\$12,500.00		\$12,500.00		\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	209	166
Black/African American:	0	0	0	0	0	0	185	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	397	166



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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016	St. John of God Health Services administers a utility assistance program. Assistance is given to households in danger of having their utilities turned off due to non-payment. The program was able to assist 19 households which equaled 397 people. Payments od up to \$125 was made on the clients behalf for water, gas or electric service. The clients were very low income household experiencing financial hardship due to loss of employment or becoming disabled. Senior clients were referred to by St. John of God's collaborating partner, Victor Valley Community Services Council.	0
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PGM Year: 2016
Project: 0009 - Victor Valley Domestic Violence, Inc.
IDIS Activity: 447 - A Better Way
Status: Completed 6/30/2017 12:00:00 AM
Location: 14114 Hesperia Rd Victorville, CA 92395-4512
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:
 Victor Valley Domestic Violence "A Better Way" will provide services to low and moderate income victims of domestic violence and their families who have been rendered homeless due to family violence. Services include emergency shelter, transitional housing, food, clothing, transportation, and childcare to assist clients in mainstreaming back into the community equipped with tools needed to make better life choices and lead violent free lives. Weekly classes consisting of parenting, anger management, health/nutrition, basic budgeting, peer support group counseling and victim impact classes are provided to the clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060593	\$20,000.00	\$20,000.00	\$20,000.00
Total				\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	84
Black/African American:	0	0	0	0	0	0	49	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person								
Total:	0	0	0	0	0	0	0	0	0	0	196	93
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0
Income Category:												
Extremely Low	0	0	0	140								
Low Mod	0	0	0	56								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	196								
Percent Low/Mod				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Victor Valley Domestic Violence provided services to 196 Victorville residents; 101 were shelter clients and 95 were outreach clients. Services provided included emergency shelter, transitional housing, food, clothing, transportation and child care. Clients attended weekly classes consisting of parenting, anger management, health/nutrition, basic budgeting, peer support and victim impact. The classes provided are to facilitate the needs of the client to mainstream back into the community equipped with the tools to make better life choices and live violent free lives. Child care was provided to enable parents to attend classes, doctor appointments, court hearings, etc.	

This year a youth program was initiated that is designed to educate at risk youth in the community about domestic violence, relationship abuse and anger management. The program is aimed at 12 - 18 year old youth. Classes are conducted weekly at the shelter's outreach office.



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PGM Year: 2016
Project: 0010 - City of Victorville - Community Services
IDIS Activity: 448 - 6th Street Prep After School Enrichment Program
Status: Completed 6/30/2017 12:00:00 AM
Location: 15476 6th St Victorville, CA 92395-3546
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

The 6th Street After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend 6th Street Prep School.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2016	B16MCO60593	\$18,987.25	\$18,987.25	\$18,987.25
Total			\$18,987.25	\$18,987.25	\$18,987.25

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	18
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	30
Female-headed Households:	0	0	0	0	0	0	0	0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 6th Street ASEP began on August 18, 2016 and ended on June 7, 2017. Throughout the year 6th Street A.S.E.P. staff continued to provide structured and organized activities ranging from homework/reading time, sports, crafts and indoor/outdoor games. Participants enrolled in ASEP were given a program environment to help develop social skills, learn to share and work in groups, and offer a safe and affordable program to the parents. In addition, participants completed different crafts to take home and/or display at the site location. The games and crafts offered the participants a chance to practice team work, reinforce positive sportsmanship, learn leadership skills and expand their creativeness and imagination.

Everyday ASEP provided a minimum of 30 minutes for participants to complete their homework and reading requirements from the school. Staff consistently assisted and mentored the students by answering questions and reviewing their homework when it's complete. The goal set for the program was to provide 55 youth per quarter with homework assistance, reading time and organized activities. We served an average of 51 youth per quarter.

Another one of the program goals was to establish guest speaker/workshop spots to give the participants a chance to be exposed to information which on a regular basis they wouldn't have had the opportunity to do. Participants seemed to be interested in the material and asked several questions on these subjects. Guest speaker surveys were given to the participants as a review of what was talked about and learned from these activities. Our goal was to schedule 1 guest speaker/workshop per quarter or 4 per program year. 6th Street Prep ASEP had 7 guest speakers/workshops completed during the program year.

Another goal we set for the program was to have 1 family event per quarter or 4 per program year. 6th Street Prep ASEP had 4 family events completed during the program year. Program goal was met. Family events showed little participation from parents, however many choose to donate food and drink items in support of the event. During the end of year family event the participants showed off what they learned during the singing workshop. During our staff meetings, many expressed how important these events are to the children and how they help establish good behavior as something to work towards and celebrate for all their hard work.

Parent evaluations were collected two different times throughout the program year and many provided positive feedback. Parent comments: "Friendly and responsible staff", "I enjoy that my child is able to have his homework done when he comes home", "Great staff who work well with the kids and are friendly to the parents", "This program helps my daughter socialize with others", "My children enjoyed the guest speakers and activities", "Keep up the great work and thank you for offering this program".



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PGM Year: 2016
Project: 0011 - City of Victorville - Community Services
IDIS Activity: 449 - Brentwood After School Enrichment Program
Status: Completed 6/30/2017 12:00:00 AM
Location: 13962 Hook Blvd Victorville, CA 92395-7300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:
 The Brentwood After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend Brentwood Elementary School.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO060593	\$17,591.57	\$17,591.57	\$17,591.57
Total				\$17,591.57	\$17,591.57	\$17,591.57

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	17	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	24

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Brentwood ASEP started on August 19, 2016. Brentwood A.S.E.P. staff provided structured and educational activities for all the participants. Participants were given a minimum of 30 minutes each day of homework assistance and staff reviewed it for completeness. Books were provided for reading time, which was required from the school of most of the students. Homework packets were given to kindergarten students to give them an opportunity to expand their learning skills. Participants also get to create different crafts each week that they can take home or display in the classroom. The games and crafts offered the participants a chance to make new friends, practice positive sportsmanship, learn leadership skills and expand their creativeness and independence.</p> <p>Six guest speakers made presentations to the participants, which included the High Desert Science Guy, a balloon animal maker, a painter, a jazz dancer and a singer. The after school also held four family events. Although parent participation was low, most parents chose to donate food and drinks for the events.</p>	



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PGM Year: 2016
Project: 0012 - City of Victorville - Community Services
IDIS Activity: 450 - Victorville City Library Homework and Educational Literacy Program
Status: Completed 6/30/2017 12:00:00 AM
Location: 15011 Circle Dr Victorville, CA 92395-3914
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:

The Victorville City Library Homework and Educational Literacy Program provides tutors to assist students in kindergarten through 12th grade in comprehending and completing their academic assignments through guidance, support and resource selection.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16M/C060593	\$9,981.36	\$9,981.36	\$9,981.36
Total	Total			\$9,981.36	\$9,981.36	\$9,981.36

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	115
Female-headed Households:	0	0	0	0	0	0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	126
Low Mod	0	0	0	56
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	182
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 The administrative staff responsible for the Library Literacy program resigned during the first quarter so implementation of the program was delayed due to a significantly understaffed library. Recruitment to fill the vacancy occurred and the literacy program started back on December 3, 2016.

Staff assisted 147 preschool to high school aged children with one on one tutoring. Activity highlights for the preschool children included story time, learning American Sign Language and crafts. Staff held a moving to kindergarten ceremony for the preschoolers.

The STEAM for Tweens Program which stands for science, technology, engineering, arts and mathematics gained popularity and was continued into the summer. The STEAM program is a multidisciplinary program that exposes children between the ages of 8-12 to the most compelling combination of robots, comics, explosions, flying machines, coding, animals, and space via hands-on experimentation.

Several literacy events were held during the year. One event was held on December 15, 2016. Participants were able to visit with Santa and receive a free book. Staff also assisted with the winter reading program in order to promote literacy during the school's winter break. The summer literacy program began June 5, 2017. One hundred and ten children are participating in the program. Each must read either ten books or 350 per week, depending on their ages and reading abilities. The program is open to all age groups and runs through the end of July.



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PGM Year: 2016
Project: 0013 - City of Victorville - Public Works Department
IDIS Activity: 451 - Graffiti Abatement
Status: Completed 6/30/2017 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 10/17/2016

Description:
 The graffiti abatement program will remove graffiti from private and public properties within the City's CDBG target area.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO60593	\$4,701.00	\$4,701.00	\$4,701.00
Total				\$4,701.00	\$4,701.00	\$4,701.00

Proposed Accomplishments

People (General) : 150
 Total Population in Service Area: 53,170
 Census Tract Percent Low / Mod: 63.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 The Graffiti Abatement team removed reported and unreported graffiti within the City's CDBG target area. The Graffiti Abatement team spent 254.5 staff hours responding to 1,493 locations and covering 119,829 square feet of graffiti.



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PGM Year: 2016
Project: 0014 - Victor Valley Community Services Council
IDIS Activity: 452 - Senior and Disabled Home Repair
Status: Open
Location: 16692 Mojave Dr Victorville, CA 92395-3863
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/17/2016

Description:
 Victor Valley Community Services Council will assist senior and disabled Victorville residents with minor repair of health and welfare issues.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060593	\$20,000.00	\$9,986.45	\$9,986.45
Total				\$20,000.00	\$9,986.45	\$9,986.45

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	5	0	0	23	5	0	0
Black/African American:	9	1	0	0	9	1	0	0
Asian:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	33	7	0	0	33	7	0	0

Female-headed Households: 26



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016	During the 2016-2017 fiscal year, Victor Valley Community Services Council provided home repairs to 33 senior household which included repairs to electrical lines in kitchen and bathroom, installation of a water heater and rebuilt base, rebuilt track for sliding glass door that was not accessible, maintenance on air conditioning units, maintenance on swamp coolers wheelchair ramp repair, installation of ADA safety grab bars, minor plumbing repairs, and reinforced wooden fence.	
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 CDBG Activity Summary Report (GPR) for Program Year 2016
 VICTORVILLE

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PGM Year: 2016
Project: 0015 - Victorville Senior Citizens Club
IDIS Activity: 453 - Kitchen Remodel
Status: Open
Location: 14874 S Mojave Dr Victorville, CA 92395-4127
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 10/17/2016

Description:

The Victorville Senior Citizens Club project would remodel the facilities kitchen in order to accommodate Meals on Wheels meals to be prepared and served at the facility or delivered to homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060593	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	AS of the end of 2016-2017, an inspection was performed and a scope of work prepared. A bid walk is scheduled for September 2017.	



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PGM Year: 2016
Project: 0016 - City of Victorville - Development Department
IDIS Activity: 454 - Code Enforcement

Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/17/2016

Description:

This program is implemented by the Development Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060593	\$190,000.00	\$156,212.31	\$156,212.31
Total	Total			\$190,000.00	\$156,212.31	\$156,212.31

Proposed Accomplishments

Housing Units : 150
 Total Population in Service Area: 53,170
 Census Tract Percent Low / Mod: 63.42

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
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2016	The primary objective this fiscal year was to increase proactive enforcement efforts. After increasing our staff by 50%, we were able to increase proactive efforts to decrease blight conditions without the need of a complaint. The CDBG area gained two officers, which also increased case output and case creation.	
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Code Enforcement Officers continue to experience a high concentration of transients and homeless people in vacant and heavily vandalized housing units in the City, especially within the City's CDBG area. Many of these vacant and heavily vandalized housing units are located in the old town (downtown) area of Victorville, which is within the CDBG target area. This area has on Code Enforcement Officer assigned to it; however, it continues to be an area that is experiencing further decay as the Officer can only address so many cases each day. These increasing and cumbersome transient issues throughout the City and Old Town are able to be slowly addressed with the increased officers.

A total of 6,172 code enforcement cases were created between 7/01/16 to 6/30/17, of which 2,424 cases were established within the CDBG target area. Approximately 30% (roughly 1,603 CDBG cases) still remain open due to non compliance or ongoing legal action. All 2,424 cases were issued notice of violations. 25 properties were secured and cleaned through abatement warrant actions funded by CDBG and 20 others were abated using Development Department funding.

Additionally, Development Division Staff and Sanitation Division staff continued to work jointly together to conduct community clean-ups where residents brought unwanted waste to a centralized location within the target community to divert waste potentially littering the open desert. 90% of disposal expenses were funded by Sanitation.



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 CDBG Activity Summary Report (GPR) for Program Year 2016
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PGM Year: 2016
Project: 0017 - City of Victorville - Development Department
IDIS Activity: 455 - Demolition and Abatement
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/17/2016

Description:
 This program is implemented by the Development Department.
 This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,449.73	\$0.00	\$0.00
		2014	B14MC060593		\$91,449.73	\$91,449.73
		2016	B16MC060593	\$58,550.27	\$53,258.46	\$53,258.46
Total	Total			\$150,000.00	\$144,708.19	\$144,708.19

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 On October 18, 2016, the Victorville City Council approved to award a contract for the demolition of four single family residences. The contract was executed on November 1, 2016. Demolition of the four structures was completed on December 19, 2016. One of the structures suffered two arson fire before it was demolished.

A total of 16 large clean ups and 20 small clean ups were conducted and executed by the City's abatement team. properties were selected by establishing priority based on the potential to public harm and proximity to schools or public parks.



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PGM Year: 2016
Project: 0018 - City of Victorville - Economic Development Department
IDIS Activity: 456 - Code Correction Rehabilitation Program
Status: Open
Objective: Create suitable living environments
Location: 14343 Civic Dr Victorville, CA 92392-2303
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/17/2016

Description:
 The City of Victorville's Code Correction Rehabilitation program that will assist income eligible property owners that have been cited to address existing Building or Sanitary code violations.
 Income eligible single family or owner-occupied multi-family homeowners shall receive a loan with a maximum amount of \$15,000.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MJC060593	\$166,039.00	\$23,678.87	\$23,678.87
Total				\$166,039.00	\$23,678.87	\$23,678.87

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	3	0	0	6	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	5	0	0	8	5	0	0



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Female-headed Households:	1	0	1
Income Category:	Owner	Renter	Person
Extremely Low	3	0	0
Low Mod	5	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	8	0	0
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 During the fiscal year, the Code compliance program qualified nine Victorville residents to participate in the loan program. Many of the residents were referred by the City's Code Enforcement Division.



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PGM Year: 2016
Project: 0019 - City of Victorville - Economic Development Department
IDIS Activity: 457 - Curb Appeal Program
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/17/2016

Description:

The purpose of the program is to promote neighborhood revitalization by providing a loan up to \$10,000 for exterior improvements to residential properties in CDBG target areas, specifically the Old Town/Midtown area.
 The program will improve quality of life in our communities by providing funding opportunities to very-low and low income residents to preserve landscaping, paint exterior structure, eliminate litter and create water conservation landscape designs, etc.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
EN		2016	B16M/C060593	\$156,000.00		\$0.00		\$0.00	
Total				\$156,000.00		\$0.00		\$0.00	

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	9	0	0	11	9	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	4	0	0	4	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	13	0	0	15	13	0	0



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Female-headed Households:	3	0	3
Income Category:	Owner	Renter	Person
Extremely Low	9	0	0
Low Mod	6	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	15	0	0
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 The City of Victorville Curb Appeal Program was introduced this year. The program offers a loan in the amount of up to \$15,000 to income qualified Victorville homeowners. The loan is forgivable after 10 years.

To date, five households have been qualified for the program. Participants are somewhere between the initial inspection process and actual project completion. Request for curb appeal updates include drought tolerant landscaping, painting, windows and roofs.



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PGM Year: 2016
Project: 0020 - City of Victorville - Southern California Logistics Airport
IDIS Activity: 458 - ADA Code Inspection and Improvement Project
Status: Completed 6/30/2017 12:00:00 AM
Location: 18374 Phantom St Victorville, CA 92394-7976
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMJ
Commercial/Industrial (14E)

Initial Funding Date: 10/17/2016

Description:

The City of Victorville Southern California Logistics Airport anticipates performing an ADA code inspection and construction to remedy discrepancies. Construction will include bathroom renovations and enlargements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16M/C060593	\$49,643.40	\$49,643.40	\$49,643.40
Total	Total			\$49,643.40	\$49,643.40	\$49,643.40

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	1
Female-headed Households:	0		0		0		0	

Female-headed Households:



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016	The ADA improvements made under this project have improved the accessibility to the administrative building for persons with disabilities. Items included moving and creating two accessible parking spaces, one for a car and one for a van. The ramp going into the building was removed and a new one poured to extend the landing to the correct length and angle according to ADA standards. New ADA compliant railings were installed on each side of the ramp. Additionally, a new door was installed for proper clearance on each side of the entrance. Signage was also posted to better visibility.	
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PGM Year: 2016
Project: 0021 - City of Victorville - Economic Development Department
IDIS Activity: 459 - CDBG Administration
Status: Completed 6/30/2017 12:00:00 AM
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/17/2016

Description:
 This activity is for the administration of the City of Victorville's CDBG program.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO60593	\$232,936.00	\$232,936.00	\$232,936.00
Total				\$232,936.00	\$232,936.00	\$232,936.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person



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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,337,323.93
Total Drawn Thru Program Year:	\$1,938,864.70
Total Drawn In Program Year:	\$1,193,230.05

EXHIBIT 4

Summary of Consolidated Plan Projects for Report Year 2016 (C04PR06)

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Amount Committed	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2016 1	Court Appointed Special Advocates of San Bernardino County	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	Court Appointed Special Advocates of San Bernardino County (C.A.S.A.) will provide recruitment, screening, training and supervision of community volunteers to mentor at risk youth.						
2	High Desert Homeless Services, Inc.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	High Desert Homeless Services will provide shelter and related services to homeless individuals and families. Services include shelter, meals, clothing, hygiene products, use of on-line computers for job searches and resume building, showers and laundry facilities. Case management and referral services are provided to clients as well as classes on budgeting, life skills, parenting, job readiness and retention.						
3	High Desert Transitional Living Connection	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
	High Desert Transitional Living Connection (HDTLC) provides backpacks and school supplies to emancipated youth, at risk youth and low income individuals and families.						
4	Inland Fair Housing and Mediation Board	CDBG	\$15,000.00	\$15,000.00	\$14,993.95	\$6.05	\$14,993.95
	Inland Fair Housing and Mediation Board (IFHMB) will provide landlord/tenant mediation and fair housing services. IFHMB will also provide technical assistance, including jurisdictional training in fair housing, to City officials to bring awareness to City staff about the new HUD AFFH proposed rule changes throughout the awarded fiscal year.						
5	Legal Aid Society of San Bernardino	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	Legal Aid Society of San Bernardino will provide free legal services, including attorney consultations and advice, assessment of viable case strategy and professional preparation of required legal documents and provision of procedural instructions through each step of their case as clients pursue legal remedy.						
6	Moses House Ministries and Rose of Sharon Pregnancy Resource Center	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
	Moses House Ministries will provide emergency and/or program intake resources to pregnant women in collaboration with Rose of Sharon Pregnancy Resource Center.						
7	San Bernardino Sexual Assault Services	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	San Bernardino Sexual Assault Services will provide support and counseling to victims of sexual assault. Crisis intervention services and a 24 hour crisis line is also available. Counselors provide hospital and court accompaniment to victims. Prevention education workshops will be held at the local community college and high schools.						

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Amount Committed	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2016 8	St. John of God Health Care Services and Victor Valley Community Services	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
	St. John of God Health Care Services in collaboration with Victor Valley Community Services Council will provide Victorville residents will utility and rental assistance to prevent homelessness and termination of utility services. Low income residents are allowed to receive up to \$125 a year towards a utility bill or \$200 a year in rental assistance.						
9	Victor Valley Domestic Violence, Inc.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	Victor Valley Domestic Violence "A Better Way" will provide services to low and moderate income victims of domestic violence and their families who have been rendered homeless due to family violence. Services include emergency shelter, transitional housing, food, clothing, transportation, and childcare to assist clients in mainstreaming back into the community equipped with tools needed to make better life choices and lead violent free lives. Weekly classes consisting of parenting, anger management, health/nutrition, basic budgeting, peer support group counseling and victim impact classes are provided to the clients.						
10	City of Victorville - Community Services	CDBG	\$20,000.00	\$18,987.25	\$18,987.25	\$0.00	\$18,987.25
	The 6th Street After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend 6th Street Prep School.						
11	City of Victorville - Community Services	CDBG	\$20,000.00	\$17,591.57	\$17,591.57	\$0.00	\$17,591.57
	The Brentwood After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend Brentwood Elementary School.						
12	City of Victorville - Community Services	CDBG	\$12,500.00	\$9,981.36	\$9,981.36	\$0.00	\$9,981.36
	The Victorville City Library Homework and Educational Literacy Program provides tutors to assist students in kindergarten through 12th grade in comprehending and completing their academic assignments through guidance, support and resource selection.						
13	City of Victorville - Public Works Department	CDBG	\$4,701.00	\$4,701.00	\$4,701.00	\$0.00	\$4,701.00
	The graffiti abatement program removed graffiti from private and public properties within the City's CDBG target area.						
14	Victor Valley Community Services Council	CDBG	\$20,000.00	\$20,000.00	\$9,986.45	\$10,013.55	\$9,986.45
	Victor Valley Community Services Council will assist senior and disabled Victorville residents with minor repair of health and welfare issues.						
15	Victorville Senior Citizens Club	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	The Victorville Senior Citizens Club project would remodel the facilities kitchen in order to accommodate Meals on Wheels meals to be prepared and served at the facility or delivered to homebound seniors.						

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2016 16	City of Victorville - Development Department	CDBG	\$190,000.00	\$156,212.31	\$53,787.69	\$156,212.31
	This program is implemented by the Development Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.					
17	City of Victorville - Development Department	CDBG	\$150,000.00	\$144,708.19	\$5,291.81	\$144,708.19
	This program is implemented by the Development Department. This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.					
18	City of Victorville - Economic Development Department	CDBG	\$166,039.00	\$23,678.87	\$142,360.13	\$23,678.87
	The City of Victorville's Code Correction program that will assist income eligible property owners that have been cited to address existing Building or Sanitary code violations. Income eligible single family or owner-occupied multi-family homeowners shall receive a loan with a maximum amount of \$15,000.					
19	City of Victorville - Economic Development Department	CDBG	\$156,000.00	\$0.00	\$156,000.00	\$0.00
	The purpose of the program is to promote neighborhood revitalization by providing a loan up to \$10,000 for exterior improvements to residential properties in CDBG target areas, specifically the Old Town/Midtown area. The program will improve quality of life in our communities by providing funding opportunities to very-low and low income residents to preserve landscaping, paint exterior structure, eliminate litter and create water conservation landscape designs, etc.					
20	City of Victorville - Southern California Logistics Airport	CDBG	\$50,000.00	\$49,643.40	\$0.00	\$49,643.40
	The City of Victorville Southern California Logistics Airport anticipates performing an ADA code inspection and construction to remedy discrepancies. Construction will include bathroom renovations and enlargements.					
21	City of Victorville - Economic Development Department	CDBG	\$232,936.00	\$232,936.00	\$0.00	\$232,936.00
	This activity is for the administration of the City of Victorville's CDBG program.					

EXHIBIT 5

CDBG Summary of Accomplishments (C04PR23)



VICTORVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$214,198.31	0	\$0.00	2	\$214,198.31
	Total Acquisition	2	\$214,198.31	0	\$0.00	2	\$214,198.31
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$49,643.40	1	\$49,643.40
	Total Economic Development	0	\$0.00	1	\$49,643.40	1	\$49,643.40
Housing	Rehab; Single-Unit Residential (14A)	3	\$33,665.32	1	\$6,103.82	4	\$39,769.14
	Code Enforcement (15)	1	\$156,212.31	1	\$22,292.09	2	\$178,504.40
	Total Housing	4	\$189,877.63	2	\$28,395.91	6	\$218,273.54
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	1	\$4,000.00	0	\$0.00	1	\$4,000.00
	Water/Sewer Improvements (03I)	0	\$0.00	1	\$162,909.65	1	\$162,909.65
	Total Public Facilities and Improvements	2	\$4,000.00	1	\$162,909.65	3	\$166,909.65
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$38,054.41	2	\$38,054.41
	Public Services (General) (05)	0	\$0.00	8	\$42,202.38	8	\$42,202.38
	Legal Services (05C)	0	\$0.00	2	\$10,827.48	2	\$10,827.48
	Youth Services (05D)	0	\$0.00	1	\$2,500.00	1	\$2,500.00
	Battered and Abused Spouses (05G)	0	\$0.00	3	\$35,244.02	3	\$35,244.02
	Crime Awareness (05I)	0	\$0.00	1	\$2,096.84	1	\$2,096.84
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$14,993.95	2	\$2,478.56	3	\$17,472.51
	Child Care Services (05L)	0	\$0.00	3	\$39,979.18	3	\$39,979.18
	Subsistence Payment (05Q)	0	\$0.00	1	\$12,500.00	1	\$12,500.00
	Total Public Services	1	\$14,993.95	23	\$185,882.87	24	\$200,876.82
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$238,939.33	2	\$238,939.33
	Total General Administration and Planning	0	\$0.00	2	\$238,939.33	2	\$238,939.33
Other	Privately Owned Utilities (11)	0	\$0.00	1	\$104,389.00	1	\$104,389.00
	Total Other	0	\$0.00	1	\$104,389.00	1	\$104,389.00
Grand Total		9	\$423,069.89	30	\$770,160.16	39	\$1,193,230.05



VICTORVILLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	51,765	0	51,765
Economic Development	Total Acquisition		51,765	0	51,765
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	2	2
Housing	Total Economic Development		0	2	2
	Rehab; Single-Unit Residential (14A)	Housing Units	56	12	68
	Code Enforcement (15)	Housing Units	53,170	52,290	105,460
	Total Housing		53,226	52,302	105,528
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Water/Sewer Improvements (03I)	Persons	0	78	78
	Total Public Facilities and Improvements		0	78	78
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	375	375
	Public Services (General) (05)	Persons	0	113,315	113,315
	Legal Services (05C)	Persons	0	468	468
	Youth Services (05D)	Persons	0	21	21
	Battered and Abused Spouses (05G)	Persons	0	842	842
	Crime Awareness (05I)	Persons	0	51,725	51,725
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	1,899	1,594	3,493
	Child Care Services (05L)	Persons	0	146	146
	Substance Payment (05Q)	Persons	0	397	397
	Total Public Services		1,899	168,883	170,782
Other	Privately Owned Utilities (11)	Business	0	71	71
	Total Other		0	71	71
Grand Total			106,890	221,336	328,226



VICTORVILLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	50	18	
	Black/African American	0	0	10	1	
	Asian	0	0	1	1	
	Other multi-racial	0	0	7	6	
	Total Housing	0	0	68	26	
	Non Housing	White	5,730	2,889	0	0
Black/African American		4,199	176	0	0	
Asian		208	8	0	0	
American Indian/Alaskan Native		145	84	0	0	
Native Hawaiian/Other Pacific Islander		66	6	0	0	
American Indian/Alaskan Native & White		51	16	0	0	
Asian & White		7	1	0	0	
Black/African American & White		224	17	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		84	10	0	0	
Other multi-racial		2,154	1,813	0	0	
Total Non Housing		12,868	5,020	0	0	
Grand Total		White	5,730	2,889	50	18
		Black/African American	4,199	176	10	1
		Asian	208	8	1	1
		American Indian/Alaskan Native	145	84	0	0
		Native Hawaiian/Other Pacific Islander	66	6	0	0
		American Indian/Alaskan Native & White	51	16	0	0
	Asian & White	7	1	0	0	
	Black/African American & White	224	17	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	84	10	0	0	
	Other multi-racial	2,154	1,813	7	6	
Total Grand Total	12,868	5,020	68	26		



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	38	0	0
Low (>30% and <=50%)	18	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	56	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	56	0	0
Non Housing			
Extremely Low (<=30%)	0	0	6,149
Low (>30% and <=50%)	0	0	1,260
Mod (>50% and <=80%)	0	0	362
Total Low-Mod	0	0	7,771
Non Low-Mod (>80%)	0	0	160
Total Beneficiaries	0	0	7,931

EXHIBIT 6

CDBG Financial Summary for Program Year 2016 (C04PR26)



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	540,217.28
02 ENTITLEMENT GRANT	1,164,676.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,704,893.28

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	954,290.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	954,290.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	238,939.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,193,230.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	511,663.23

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	809,582.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	809,582.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.84%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	200,876.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,945.87
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	32,819.49
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	174,003.20
32 ENTITLEMENT GRANT	1,164,676.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,164,676.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	238,939.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,003.33
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	232,936.00
42 ENTITLEMENT GRANT	1,164,676.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,164,676.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	432	6023867	Homeless Shelter Drainage Project	03C	LMC	\$4,000.00
					03C	Matrix Code	\$4,000.00
2015	15	433	5945683	Sewer Connection Project Phase II	03J	LMC	\$162,909.65
					03J	Matrix Code	\$162,909.65
2015	1	419	5956962	Homeless Shelter and Related Services	03T	LMC	\$8,054.41
2016	2	440	5984687	Homeless Shelter and Homeless Related Services	03T	LMC	\$7,500.00
2016	2	440	6023867	Homeless Shelter and Homeless Related Services	03T	LMC	\$7,500.00
2016	2	440	6039702	Homeless Shelter and Homeless Related Services	03T	LMC	\$7,500.00
2016	2	440	6067249	Homeless Shelter and Homeless Related Services	03T	LMC	\$7,500.00
					03T	Matrix Code	\$38,054.41
2015	19	437	5945683	Demolition and Abatement	04	LMA	\$6,380.79
2015	19	437	5956962	Demolition and Abatement	04	LMA	\$6,168.17
2015	19	437	6023867	Demolition and Abatement	04	LMA	\$56,877.36
2015	19	437	6039920	Demolition and Abatement	04	LMA	\$63.80
					04	Matrix Code	\$69,490.12
2015	5	423	5949120	Resources and Referrals for Families	05	LMC	\$1,500.00
2015	6	424	5949120	Victorville Sexual Assault Crisis Program	05	LMC	\$2,072.55
2015	7	425	5949120	Homeless Prevention and Intervention Services	05	LMC	\$5,805.67
2015	13	431	5945683	Graffiti Abatement Program	05	LMA	\$641.80
2016	3	441	5984687	High Desert Transitional Living Connection Clothes Closet	05	LMC	\$564.75
2016	3	441	6023867	High Desert Transitional Living Connection Clothes Closet	05	LMC	\$4,435.25
2016	6	444	5984687	Resources and Referrals for Families	05	LMC	\$3,125.00
2016	6	444	6023867	Resources and Referrals for Families	05	LMC	\$3,125.00
2016	6	444	6039702	Resources and Referrals for Families	05	LMC	\$3,125.00
2016	6	444	6067249	Resources and Referrals for Families	05	LMC	\$3,125.00
2016	12	450	6023867	Victorville City Library Homework and Educational Literacy Program	05	LMC	\$3,258.67
2016	12	450	6039702	Victorville City Library Homework and Educational Literacy Program	05	LMC	\$1,343.50
2016	12	450	6067249	Victorville City Library Homework and Educational Literacy Program	05	LMC	\$5,379.19
2016	13	451	5984687	Graffiti Abatement	05	LMA	\$1,856.74
2016	13	451	6023867	Graffiti Abatement	05	LMA	\$2,844.26
					05	Matrix Code	\$42,202.38
2015	4	422	5956962	Legal Aid	05C	LMC	\$827.48
2016	5	443	5984687	Legal Aid	05C	LMC	\$5,671.88
2016	5	443	6023867	Legal Aid	05C	LMC	\$2,041.96
2016	5	443	6067249	Legal Aid	05C	LMC	\$2,286.16
					05C	Matrix Code	\$10,827.48
2016	1	439	5984687	Improving Education Outcomes of Victor Valley/High Desert Region Foster Youth	05D	LMC	\$884.00
2016	1	439	6039702	Improving Education Outcomes of Victor Valley/High Desert Region Foster Youth	05D	LMC	\$884.00
2016	1	439	6067249	Improving Education Outcomes of Victor Valley/High Desert Region Foster Youth	05D	LMC	\$732.00
					05D	Matrix Code	\$2,500.00
2015	8	426	5949120	A Better Way	05G	LMC	\$5,244.02
2016	7	445	5984687	Victorville Sexual Assault Crisis Program	05G	LMC	\$2,409.19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	445	6023867	Victorville Sexual Assault Crisis Program	05G	LMC	\$3,501.37
2016	7	445	6039702	Victorville Sexual Assault Crisis Program	05G	LMC	\$3,812.35
2016	7	445	6067249	Victorville Sexual Assault Crisis Program	05G	LMC	\$277.09
2016	9	447	5984687	A Better Way	05G	LMC	\$4,999.92
2016	9	447	6023867	A Better Way	05G	LMC	\$4,999.92
2016	9	447	6039702	A Better Way	05G	LMC	\$4,999.92
2016	9	447	6067249	A Better Way	05G	LMC	\$5,000.24
					05G	Matrix Code	\$35,244.02
2015	12	430	5956962	Crime Free Multi Housing	05I	LMA	\$2,096.84
					05I	Matrix Code	\$2,096.84
2015	2	420	5945683	Fair Housing Program Services	05J	LMC	\$595.51
2015	2	420	5956962	Fair Housing Program Services	05J	LMC	\$638.11
2015	3	421	5945683	Landlord/Tenant Mediation	05J	LMC	\$592.81
2015	3	421	5956962	Landlord/Tenant Mediation	05J	LMC	\$652.13
2016	4	442	5984687	Fair Housing Services	05J	LMC	\$3,746.41
2016	4	442	6023867	Fair Housing Services	05J	LMC	\$4,987.65
2016	4	442	6039702	Fair Housing Services	05J	LMC	\$1,804.63
2016	4	442	6067249	Fair Housing Services	05J	LMC	\$4,455.26
					05J	Matrix Code	\$17,472.51
2015	11	429	5956962	Brentwood Summer Program	05L	LMC	\$3,400.36
2016	10	448	5984687	6th Street Prep After School Enrichment Program	05L	LMC	\$5,195.67
2016	10	448	6023867	6th Street Prep After School Enrichment Program	05L	LMC	\$6,475.50
2016	10	448	6039702	6th Street Prep After School Enrichment Program	05L	LMC	\$3,392.30
2016	10	448	6067249	6th Street Prep After School Enrichment Program	05L	LMC	\$3,923.78
2016	11	449	5984687	Brentwood After School Enrichment Program	05L	LMC	\$4,037.24
2016	11	449	6023867	Brentwood After School Enrichment Program	05L	LMC	\$5,916.64
2016	11	449	6039702	Brentwood After School Enrichment Program	05L	LMC	\$3,779.43
2016	11	449	6067249	Brentwood After School Enrichment Program	05L	LMC	\$3,858.26
					05L	Matrix Code	\$39,979.18
2016	8	446	5984687	Homeless Prevention and Intervention Services Community Outreach Program	05Q	LMC	\$1,904.65
2016	8	446	6023867	Homeless Prevention and Intervention Services Community Outreach Program	05Q	LMC	\$1,437.67
2016	8	446	6039702	Homeless Prevention and Intervention Services Community Outreach Program	05Q	LMC	\$3,353.94
2016	8	446	6067249	Homeless Prevention and Intervention Services Community Outreach Program	05Q	LMC	\$5,803.74
					05Q	Matrix Code	\$12,500.00
2014	13	413	5945683	St. John of God Health Care Services Sewer Project	11	LMC	\$102,389.00
2014	13	413	6023867	St. John of God Health Care Services Sewer Project	11	LMC	\$2,000.00
					11	Matrix Code	\$104,389.00
2013	16	397	5982646	Senior Home Repair Program	14A	LMH	\$6,103.82
2016	14	452	6039702	Senior and Disabled Home Repair	14A	LMH	\$4,522.74
2016	14	452	6067249	Senior and Disabled Home Repair	14A	LMH	\$5,463.71
2016	18	456	6039702	Code Correction Rehabilitation Program	14A	LMH	\$130.35
2016	18	456	6067249	Code Correction Rehabilitation Program	14A	LMH	\$23,548.52
					14A	Matrix Code	\$39,769.14
2016	20	458	6067249	ADA Code Inspection and Improvement Project	14E	LMJ	\$49,643.40
					14E	Matrix Code	\$49,643.40
2015	18	436	5956962	Code Enforcement	15	LMA	\$352.88
2015	18	436	6023867	Code Enforcement	15	LMA	\$21,939.21
2016	16	454	5984687	Code Enforcement	15	LMA	\$59,263.14
2016	16	454	6023867	Code Enforcement	15	LMA	\$49,041.16
2016	16	454	6039702	Code Enforcement	15	LMA	\$7,309.32
2016	16	454	6067249	Code Enforcement	15	LMA	\$40,598.69
					15	Matrix Code	\$178,504.40



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$809,582.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	419	5956962	Homeless Shelter and Related Services	03T	LMC	\$8,054.41
2016	2	440	5984687	Homeless Shelter and Homeless Related Services	03T	LMC	\$7,500.00
2016	2	440	6023867	Homeless Shelter and Homeless Related Services	03T	LMC	\$7,500.00
2016	2	440	6039702	Homeless Shelter and Homeless Related Services	03T	LMC	\$7,500.00
2016	2	440	6067249	Homeless Shelter and Homeless Related Services	03T	LMC	\$7,500.00
					03T	Matrix Code	\$38,054.41
2015	5	423	5949120	Resources and Referrals for Families	05	LMC	\$1,500.00
2015	6	424	5949120	Victorville Sexual Assault Crisis Program	05	LMC	\$2,072.55
2015	7	425	5949120	Homeless Prevention and Intervention Services	05	LMC	\$5,805.67
2015	13	431	5945683	Graffiti Abatement Program	05	LMA	\$641.80
2016	3	441	5984687	High Desert Transitional Living Connection Clothes Closet	05	LMC	\$564.75
2016	3	441	6023867	High Desert Transitional Living Connection Clothes Closet	05	LMC	\$4,435.25
2016	6	444	5984687	Resources and Referrals for Families	05	LMC	\$3,125.00
2016	6	444	6023867	Resources and Referrals for Families	05	LMC	\$3,125.00
2016	6	444	6039702	Resources and Referrals for Families	05	LMC	\$3,125.00
2016	6	444	6067249	Resources and Referrals for Families	05	LMC	\$3,125.00
2016	12	450	6023867	Victorville City Library Homework and Educational Literacy Program	05	LMC	\$3,258.67
2016	12	450	6039702	Victorville City Library Homework and Educational Literacy Program	05	LMC	\$1,343.50
2016	12	450	6067249	Victorville City Library Homework and Educational Literacy Program	05	LMC	\$5,379.19
2016	13	451	5984687	Graffiti Abatement	05	LMA	\$1,856.74
2016	13	451	6023867	Graffiti Abatement	05	LMA	\$2,844.26
					05	Matrix Code	\$42,202.38
2015	4	422	5956962	Legal Aid	05C	LMC	\$827.48
2016	5	443	5984687	Legal Aid	05C	LMC	\$5,671.88
2016	5	443	6023867	Legal Aid	05C	LMC	\$2,041.96
2016	5	443	6067249	Legal Aid	05C	LMC	\$2,286.16
					05C	Matrix Code	\$10,827.48
2016	1	439	5984687	Improving Education Outcomes of Victor Valley/High Desert Region Foster Youth	05D	LMC	\$884.00
2016	1	439	6039702	Improving Education Outcomes of Victor Valley/High Desert Region Foster Youth	05D	LMC	\$884.00
2016	1	439	6067249	Improving Education Outcomes of Victor Valley/High Desert Region Foster Youth	05D	LMC	\$732.00
					05D	Matrix Code	\$2,500.00
2015	8	426	5949120	A Better Way	05G	LMC	\$5,244.02
2016	7	445	5984687	Victorville Sexual Assault Crisis Program	05G	LMC	\$2,409.19
2016	7	445	6023867	Victorville Sexual Assault Crisis Program	05G	LMC	\$3,501.37
2016	7	445	6039702	Victorville Sexual Assault Crisis Program	05G	LMC	\$3,812.35
2016	7	445	6067249	Victorville Sexual Assault Crisis Program	05G	LMC	\$277.09
2016	9	447	5984687	A Better Way	05G	LMC	\$4,999.92
2016	9	447	6023867	A Better Way	05G	LMC	\$4,999.92
2016	9	447	6039702	A Better Way	05G	LMC	\$4,999.92
2016	9	447	6067249	A Better Way	05G	LMC	\$5,000.24
					05G	Matrix Code	\$35,244.02
2015	12	430	5956962	Crime Free Multi Housing	05I	LMA	\$2,096.84
					05I	Matrix Code	\$2,096.84
2015	2	420	5945683	Fair Housing Program Services	05J	LMC	\$595.51
2015	2	420	5956962	Fair Housing Program Services	05J	LMC	\$638.11



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 VICTORVILLE , CA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	421	5945683	Landlord/Tenant Mediation	05J	LMC	\$592.81
2015	3	421	5956962	Landlord/Tenant Mediation	05J	LMC	\$652.13
2016	4	442	5984687	Fair Housing Services	05J	LMC	\$3,746.41
2016	4	442	6023867	Fair Housing Services	05J	LMC	\$4,987.65
2016	4	442	6039702	Fair Housing Services	05J	LMC	\$1,804.63
2016	4	442	6067249	Fair Housing Services	05J	LMC	\$4,455.26
					05J	Matrix Code	\$17,472.51
2015	11	429	5956962	Brentwood Summer Program	05L	LMC	\$3,400.36
2016	10	448	5984687	6th Street Prep After School Enrichment Program	05L	LMC	\$5,195.67
2016	10	448	6023867	6th Street Prep After School Enrichment Program	05L	LMC	\$6,475.50
2016	10	448	6039702	6th Street Prep After School Enrichment Program	05L	LMC	\$3,392.30
2016	10	448	6067249	6th Street Prep After School Enrichment Program	05L	LMC	\$3,923.78
2016	11	449	5984687	Brentwood After School Enrichment Program	05L	LMC	\$4,037.24
2016	11	449	6023867	Brentwood After School Enrichment Program	05L	LMC	\$5,916.64
2016	11	449	6039702	Brentwood After School Enrichment Program	05L	LMC	\$3,779.43
2016	11	449	6067249	Brentwood After School Enrichment Program	05L	LMC	\$3,858.26
					05L	Matrix Code	\$39,979.18
2016	8	446	5984687	Homeless Prevention and Intervention Services Community Outreach Program	05Q	LMC	\$1,904.65
2016	8	446	6023867	Homeless Prevention and Intervention Services Community Outreach Program	05Q	LMC	\$1,437.67
2016	8	446	6039702	Homeless Prevention and Intervention Services Community Outreach Program	05Q	LMC	\$3,353.94
2016	8	446	6067249	Homeless Prevention and Intervention Services Community Outreach Program	05Q	LMC	\$5,803.74
					05Q	Matrix Code	\$12,500.00
Total							\$200,876.82

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	20	438	5956962	CDBG Administration	21A		\$6,003.33
2016	21	459	5984687	CDBG Administration	21A		\$64,504.19
2016	21	459	6023867	CDBG Administration	21A		\$90,815.18
2016	21	459	6039702	CDBG Administration	21A		\$25,296.17
2016	21	459	6067249	CDBG Administration	21A		\$52,320.46
					21A	Matrix Code	\$238,939.33
Total							\$238,939.33

EXHIBIT 7

**CDBG Performance Measures
Report
for Program Year 2016
(C04PR83)**

Public Facilities and Infrastructure

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Number of Households Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Public Services

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
with new (or continuing) access to a service	7,532	0	0	0	0	0	61,099
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	7,532	0	0	0	0	0	61,099

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star Affordable units	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	56
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	35
Brought from substandard to standard condition	0	0	0	0	0	0	41
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Number of Households	0	0	0	0	0	0	0
Of Total:							
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	195	0	0	0	0	0	195

Homeless Prevention

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0

EXHIBIT 8

Project Worksheets

Project Name: Court Appointed Special Advocates of San Bernardino					
Description:	IDIS Project #: 1 IDIS Activity ID #: 439				
Court Appointed Special Advocates of San Bernardino County (C.A.S.A.) will provide recruitment, screening, training and supervision of community volunteers to mentor at risk youth. The program proposes to assist 10 at risk youth. This is the first year this program had applied for CDBG funding and has been awarded \$2,500.					
Location:	Priority Need Category				
16000 Apple Valley Road Ste. C3, Apple Valley, CA 92307	Select one: Public Services				
Expected Completion Date: 6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete	21		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Type of Recipient Subrecipient				
	USD Youth Services 570.201(e)	Matrix Codes			
	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Program Year 2	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Program Year 3	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Program Year 4	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Program Year 5	CDBG	Proposed Amt.	\$2,500	Fund Source:	Proposed Amt.
		Actual Amount	\$2,500		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	21		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: High Desert Homeless Services					
Description:	IDIS Project #: 2 IDIS Activity ID #: 365, 383, 402, 419, 440				
High Desert Homeless Services will provide shelter and related services to homeless individuals and families. Services include shelter, meals, clothing, hygiene products, use of on line computers for job searches and resume building, showers and laundry facilities. Case management and referral services are provided to clients as well as classes on budgeting, life skills, parenting, job readiness and					
Location: 14049 Amargosa Road, Victorville, CA. 92392	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	170	Accompl. Type:	Proposed
		Underway			Underway
		Complete	195		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Type of Recipient Subrecipient					
03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes					
Matrix Codes Matrix Codes					
Matrix Codes Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount	\$25,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units
		Actual Units	139		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount	\$25,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	135	Accompl. Type:	Proposed Units
		Actual Units	97		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount	\$25,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	160	Accompl. Type:	Proposed Units
		Actual Units	168		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount	\$30,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units	80		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount	\$30,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	170	Accompl. Type:	Proposed Units
		Actual Units	195		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: High Desert Transitional Living Connection																																																	
Description:	IDIS Project #: 3 IDIS Activity ID #: 441																																																
High Desert Transitional Living Connection (HDTLC) provides backpacks and school supplies to emancipated youth, at risk youth and low income individuals and families. This is the first year HDTLC has applied for CDBG funding and was awarded \$5,000.																																																	
Location: 8895 Goss Road, Victorville, CA 92392	Priority Need Category: Select one: Public Services																																																
Expected Completion Date: 6/30/2017																																																	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 Improve the services for low/mod income persons 2 3																																																
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>400</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td>2,500</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	400	Accompl. Type:	Proposed		Underway			Underway		Complete	2,500		Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	400	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete	2,500		Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Type of Recipient: Subrecipient																																																	
05 Public Services (General) 570.201(e)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Program Year 1	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Program Year 2	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Program Year 3	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
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Program Year 4	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.																																													
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$5,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$5,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>400</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2,500</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.			Actual Amount	\$5,000		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	400	Accompl. Type:	Proposed Units			Actual Units	2,500		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.																																													
	Actual Amount	\$5,000		Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
01 People	Proposed Units	400	Accompl. Type:	Proposed Units																																													
	Actual Units	2,500		Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Project Name: Inland Fair Housing and Mediation Board					
Description:	IDIS Project #: 4 IDIS Activity ID #: 367, 400, 403, 420, 421, 442				
Inland Fair Housing and Mediation Board (IFHMB) will provide landlord/tenant mediation and fair housing services. IFHMB will also provide technical assistance, including jurisdictional training in fair housing, to City officials to bring awareness to City staff about the new HUD AFFH proposed rule changes throughout the awarded fiscal year.					
Location:	Priority Need Category				
1500 South Haven Ave. Ste. 100, Ontario, CA 91761	Select one: Public Services				
Expected Completion Date: 6/30/2017					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	240	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1,464		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Type of Recipient: Subrecipient					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) Matrix Codes					
Matrix Codes Matrix Codes					
Matrix Codes Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.
		Actual Amount	\$14,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	404	Accompl. Type:	Proposed Units	
	Actual Units	1,500		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.
		Actual Amount	\$14,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
	Actual Units	1,554		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$16,500	Fund Source:	Proposed Amt.
		Actual Amount	\$16,500		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	330	Accompl. Type:	Proposed Units	
	Actual Units	1,629		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.
		Actual Amount	\$7,500		Actual Amount
	CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.
		Actual Amount	\$7,500		Actual Amount
	01 People	Proposed Units	90	Accompl. Type:	Proposed Units
		Actual Units	90		Actual Units
01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units	1,504		Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount	\$14,993.95		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	240	Accompl. Type:	Proposed Units	
	Actual Units	1,464		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Legal Aid Society of San Bernardino						
Description:	IDIS Project #: 5 IDIS Activity ID #: 368, 384, 422, 443					
Legal Aid Society of San Bernardino will provide free legal services, including attorney consultations and advice, assessment of viable case strategy and professional preparation of required legal documents and provision of procedural instructions through each step of their case as clients pursue legal remedy						
Location:	Priority Need Category					
588 W Sixth Street, San Bernardino, CA 92410	Select one: Public Services					
Expected Completion Date:						
6/30/2017						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons					
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	01 People	Proposed	80	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	192		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Type of Recipient					
	Subrecipient					
	OSC Legal Services 570.201(E)			Matrix Codes		
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	132	Accompl. Type:	Proposed Units	
	Actual Units	177		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units	620		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units	0		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	80	Accompl. Type:	Proposed Units	
	Actual Units	276		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	80	Accompl. Type:	Proposed Units	
	Actual Units	192		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Moses House Ministries and Rose of Sharon Pregnancy Resource Center	
Description:	IDIS Project #: 6 IDIS Activity ID #: 369, 385, 404, 422, 444
Moses House Ministries will provide emergency and/or program intake resources to pregnant women in collaboration with Rose of Sharon Pregnancy Resource Center	
Location:	Priority Need Category
15180 Anacapa Road, Victorville, CA 92392	Select one: Public Services
Expected Completion Date:	
6/30/2017	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
Project-level Accomplishments	
01 People	Proposed 1,000
	Underway
	Complete 1,714
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Type of Recipient	
Subrecipient	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1		\$2,500	\$2,500			
Program Year 2		\$12,500	\$12,500			
Program Year 3		\$10,000	\$10,000			
Program Year 4		\$6,000	\$6,000			
Program Year 5		\$12,500	\$12,500			

Project Name: San Bernardino Sexual Assault Services					
Description:	IDIS Project #: 7 IDIS Activity ID #: 370, 386, 405, 424, 445				
San Bernardino Sexual Assault Services will provide support and counseling to victims of sexual assault. Crisis intervention services and a 24 hour crisis line is also available. Counselors provide hospital and court accompaniment to victims. Prevention education workshops will be held at the local community college and high schools.					
Location:	Priority Need Category				
444 N Arrowhead Ave, Ste 101, San Bernardm, CA 92401	Select one: Public Services				
Expected Completion Date: 6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	400	Accompl. Type:	Proposed
		Underway	479		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Type of Recipient: Subrecipient					
05 Public Services (General) 570.201(e) Matrix Codes					
Matrix Codes Matrix Codes					
Matrix Codes Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount	\$5,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units
	Actual Units	139		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount	\$5,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	135	Accompl. Type:	Proposed Units
	Actual Units	97		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$6,000	Fund Source:	Proposed Amt.
		Actual Amount	\$6,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	160	Accompl. Type:	Proposed Units
	Actual Units	168		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$6,000	Fund Source:	Proposed Amt.
		Actual Amount	\$6,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
	Actual Units	112		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount	\$10,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	400	Accompl. Type:	Proposed Units
	Actual Units	479		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: St John of God Health Care Services and Victor Valley Community Services Council					
Description:	IDIS Project #: 8 IDIS Activity ID #: 387, 406, 425, 446				
St John of God Health Care Services in collaboration with Victor Valley Community Services Council will provide Victorville residents will utility and rental assistance to prevent homelessness and termination of utility services. Low income residents are allowed to receive up to \$125 a year towards a utility bill or \$200 a year in rental assistance.					
Location:	Priority Need Category				
13333 Palmdale Road Victorville, CA 92392	Select one: Public Services				
Expected Completion Date: 6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete	397		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Type of Recipient					
Subrecipient					
05Q Subsistence Payments 570.204			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount	\$4,900		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units	53		Actual Units
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units	173		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount	\$5,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units	48		Actual Units
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units	158		Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount	\$10,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units
		Actual Units	295		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.
		Actual Amount	\$12,500		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units	397		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Victor Valley Domestic Violence, Inc		
Description:	IDIS Project #: 9 IDIS Activity ID #: 371, 388, 407, 426, 447	
Victor Valley Domestic Violence "A Better Way" will provide services to 150 low and moderate income victims of domestic violence and their families who have been rendered homeless due to family violence. Services include emergency shelter, transitional housing, food, clothing, transportation, and childcare to assist clients in mainstreaming back into the community equipped with tools needed to make better life choices and lead violent free lives. Weekly classes consisting of parenting, anger management, health/nutrition, basic budgeting, peer support group counseling and victim impact classes are provided to the clients.		
Location:	Priority Need Category	
14114 Hesperia Road, Victorville, CA 92395	Select one: Public Services	
Expected Completion Date:		
6/30/2017		
Objective Category		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories	1 Improve the services for low/mod income persons	
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		
Project-level Accomplishments		
01 People	Proposed 175	Accompl. Type: Proposed
	Underway	Underway
	Complete 196	Complete
Accompl. Type:	Proposed	Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type:	Proposed	Proposed
	Underway	Underway
	Complete	Complete
Type of Recipient:		
Subrecipient		
05G Battered and Abused Spouses 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1		
CDBG	Proposed Amt. \$17,500	Fund Source: Proposed Amt.
	Actual Amount \$17,500	Actual Amount
Fund Source:	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount
01 People	Proposed Units 170	Accompl. Type: Proposed Units
	Actual Units 125	Actual Units
Accompl. Type:	Proposed Units	Proposed Units
	Actual Units	Actual Units
Program Year 2		
CDBG	Proposed Amt. \$14,111	Fund Source: Proposed Amt.
	Actual Amount \$14,111	Actual Amount
Fund Source:	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount
01 People	Proposed Units 175	Accompl. Type: Proposed Units
	Actual Units 77	Actual Units
Accompl. Type:	Proposed Units	Proposed Units
	Actual Units	Actual Units
Program Year 3		
CDBG	Proposed Amt. \$18,000	Fund Source: Proposed Amt.
	Actual Amount \$18,000	Actual Amount
Fund Source:	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount
01 People	Proposed Units 155	Accompl. Type: Proposed Units
	Actual Units 191	Actual Units
Accompl. Type:	Proposed Units	Proposed Units
	Actual Units	Actual Units
Program Year 4		
CDBG	Proposed Amt. \$20,000	Fund Source: Proposed Amt.
	Actual Amount \$20,000	Actual Amount
Fund Source:	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount
01 People	Proposed Units 150	Accompl. Type: Proposed Units
	Actual Units 167	Actual Units
Accompl. Type:	Proposed Units	Proposed Units
	Actual Units	Actual Units
Program Year 5		
CDBG	Proposed Amt. \$20,000	Fund Source: Proposed Amt.
	Actual Amount \$20,000	Actual Amount
Fund Source:	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount
01 People	Proposed Units 175	Accompl. Type: Proposed Units
	Actual Units 196	Actual Units
Accompl. Type:	Proposed Units	Proposed Units
	Actual Units	Actual Units

Project Name: City of Victorville - 6th Street Prep After School Enrichment Program		
Description:	IDIS Project #: 10 IDIS Activity ID #: 372, 389, 408, 427, 448	
The 6th Street After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend 6th Street Prep School.		
Location: 15476 6th Street Victorville, CA 92395	Priority Need Category: Select one: Public Services	
Expected Completion Date: 6/30/2017		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1: Improve the services for low/mod income persons 2: 3:	
Project-level Accomplishments	01 People <input type="checkbox"/> Proposed 50 <input type="checkbox"/> Underway <input type="checkbox"/> Complete 60	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Type of Recipient Local Government		
OSL Child Care Services 570.201(e) Matrix Codes		
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. \$20,000 <input type="checkbox"/> Actual Amount \$19,528	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 30 <input type="checkbox"/> Actual Units 33	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 2	CDBG <input type="checkbox"/> Proposed Amt. \$20,700 <input type="checkbox"/> Actual Amount \$20,694	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 25 <input type="checkbox"/> Actual Units 58	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 3	CDBG <input type="checkbox"/> Proposed Amt. \$20,700 <input type="checkbox"/> Actual Amount \$19,428	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 45 <input type="checkbox"/> Actual Units 62	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 4	CDBG <input type="checkbox"/> Proposed Amt. \$20,700 <input type="checkbox"/> Actual Amount \$20,272	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 50 <input type="checkbox"/> Actual Units 70	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 5	CDBG <input type="checkbox"/> Proposed Amt. \$20,000 <input type="checkbox"/> Actual Amount \$18,987.25	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 50 <input type="checkbox"/> Actual Units 60	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	

Project Name: City of Victorville - Community Services					
Description:	IDIS Project #: 11 IDIS Activity ID #: 373, 390, 409, 428, 449				
The Brentwood After School Enrichment Program provides recreational, educational, and social enrichment activities to at risk elementary school children that attend Brentwood Elementary School					
Location:	Priority Need Category				
13962 Hook Blvd. Victorville, CA 92394	Select one: Public Services				
Expected Completion Date: 6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete	44		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Type of Recipient Local Government					
OST Operating Costs of Homeless/AIDS Patients Programs			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount	\$19,742		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units
	Actual Units	61		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,700	Fund Source:	Proposed Amt.
		Actual Amount	\$18,025		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
	Actual Units	70		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$20,700	Fund Source:	Proposed Amt.
		Actual Amount	\$18,855		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	45	Accompl. Type:	Proposed Units
	Actual Units	34		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$20,700	Fund Source:	Proposed Amt.
		Actual Amount	\$20,570		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
	Actual Units	52		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount	\$17,591.57		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units
	Actual Units	44		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: City of Victorville - Community Services Department	
Description:	IDIS Project #: 12 IDIS Activity ID #: 450
The Victorville City Library Homework and Educational Literacy Program provides tutors to assist students in kindergarten through 12th grade in comprehending and completing their academic assignments through guidance, support and resource selection	
Location:	Priority Need Category
15011 Circle Drive Victorville, CA 92395	Select one: Public Services
Expected Completion Date: 6/30/2017	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3
Project-level Accomplishments	
01 People	Proposed 80
	Underway
	Complete 182
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Type of Recipient Local Government	
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt. \$0
	Actual Amount \$0
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units 0
	Actual Units 0
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
Fund Source:	Proposed Amt. \$0
	Actual Amount \$0
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units 0
	Actual Units 0
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
Fund Source:	Proposed Amt. \$0
	Actual Amount \$0
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units 0
	Actual Units 0
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4	
Fund Source:	Proposed Amt. \$0
	Actual Amount \$0
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units 0
	Actual Units 0
Accompl. Type:	Proposed Units
	Actual Units
Program Year 5	
CDBG	Proposed Amt. \$12,500
	Actual Amount \$9,981.36
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 80
	Actual Units 182
Accompl. Type:	Proposed Units
	Actual Units

Project Name: City of Victorville - Graffiti Abatement					
Description:	IDIS Project #: 13 IDIS Activity ID #: 374, 392, 412, 431, 451				
The graffiti abatement program removed graffiti from private and public properties within the City's CDBG target area					
Location:	Priority Need Category				
Victorville CDBG Target Area	Select one: Public Services				
Expected Completion Date: 6/30/2017	Census Tract/Block Groups 91 16/4, 91 17/2, 91 19/3, 98 00/1,2 3 4, 99 04/1,2,3, 99 05/1,3, 99 08/1 99 12/1, 99 13/1,2 100 09/1, 100 25/1,2, 100 26/1, 117/1, 121 01/3 Total Low/Moderate population 33 845				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons				
Outcome Categories	2				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	33,845	Accompl. Type:	Proposed
		Underway			Underway
		Complete	33,845		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Type of Recipient Local Government					
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$12,611	Fund Source:	Proposed Amt.
		Actual Amount	\$10,608		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Other	Proposed Units	3,955	Accompl. Type:	Proposed Units	
	Actual Units	Locations		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.
		Actual Amount	\$7,421		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units
		Actual Units	979		Actual Units
Other	Proposed Units	Locations	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$8,120	Fund Source:	Proposed Amt.
		Actual Amount	\$8,120		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units
		Actual Units	1,705		Actual Units
Other	Proposed Units	Locations	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$6,583	Fund Source:	Proposed Amt.
		Actual Amount	\$6,582		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units
		Actual Units	2,886		Actual Units
Other	Proposed Units	Locations	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$4,701	Fund Source:	Proposed Amt.
		Actual Amount	\$4,701		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	33,845	Accompl. Type:	Proposed Units
		Actual Units	1,493		Actual Units
Other	Proposed Units	Locations	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Victor Valley Community Services Council		
Description:	IDIS Project #: 14 IDIS Activity ID #: 452 Victor Valley Community Services Council will assist senior and disabled Victorville residents with minor repair of health and welfare issues	
Location: 16692 Mojave Drive, Victorville, CA 92395	Priority Need Category Select one: Public Services	
Expected Completion Date: 6/30/2017		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1 Improve the quality of owner housing 2 3	
Project-level Accomplishments	01 People <input type="checkbox"/> Proposed 45 <input type="checkbox"/> Underway <input type="checkbox"/> Complete 33	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Type of Recipient Subrecipient		
14A Rehab; Single-Unit Residential 570.202 Matrix Codes		
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$0	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 2	CDBG <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$0	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 3	CDBG <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$0	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 4	Fund Source: <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$0	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 5	CDBG <input type="checkbox"/> Proposed Amt. \$20,000 <input type="checkbox"/> Actual Amount \$9,986.45	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	04 Households <input type="checkbox"/> Proposed Units 45 <input type="checkbox"/> Actual Units 33	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

Project Name: Victorville Senior Citizens Club					
Description:	IDIS Project #: 15 IDIS Activity ID #: 376, 377, 393, 453				
The Victorville Senior Citizens Club project would remodel the facility's kitchen in order to accommodate Meals on Wheels meals to be prepared and served at the facility or delivered to homebound seniors					
Location: 14874 S. Mojave Drive, Victorville, CA 92395	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Type of Recipient					
Subrecipient					
03A Senior Centers 570.201(c)					
Matrix Codes					
Matrix Codes					
Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.
		Actual Amount	\$24,504		Actual Amount
	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount	\$22,546		Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units	1		Actual Units	
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount	\$20,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: City of Victorville - Code Enforcement																																																	
Description:	IDIS Project #: 16 IDIS Activity ID #: 378, 394, 416, 436, 454																																																
This program is implemented by the Development Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.																																																	
Location: Victorville CDBG Target Areas	Priority Need Category: Select one: Public Services																																																
Expected Completion Date: 6/30/2017	Census Tract/Block Groups: 91.16/4, 91.17/2, 91.19/3, 98.00/1, 2.3.4, 99.04/1, 2.3, 99.05/1, 3, 99.08/1, 99.12/1, 99.13/1, 2, 100.09/1, 100.25/1, 2, 100.26/1, 117/1, 121.01/3. Total Low/Moderate population: 33,845																																																
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.																																																
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
Project-level Accomplishments:	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>33,845</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td>2,424</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	33,845	Accompl. Type:	Proposed		Underway			Underway		Complete	2,424		Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	33,845	Accompl. Type:	Proposed																																													
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	Complete	2,424		Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
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Type of Recipient: Local Government																																																	
15 Code Enforcement 570.202(c)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$300,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$300,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>28,342</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.			Actual Amount	\$300,000		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$290,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$290,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>28,342</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$290,000	Fund Source:	Proposed Amt.			Actual Amount	\$290,000		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$290,000	Fund Source:	Proposed Amt.																																													
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$225,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$225,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>28,342</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.			Actual Amount	\$225,000		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.																																													
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units																																													
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$250,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$250,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>28,342</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$250,000	Fund Source:	Proposed Amt.			Actual Amount	\$250,000		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	28,342	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$250,000	Fund Source:	Proposed Amt.																																													
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$190,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$156,212</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>33,845</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2,424</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Cases</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.			Actual Amount	\$156,212		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	33,845	Accompl. Type:	Proposed Units			Actual Units	2,424		Actual Units		Accompl. Type:	Proposed Units	Cases	Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.																																													
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Accompl. Type:	Proposed Units	Cases	Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Project Name: City of Victorville - Demolition																																																	
Description:	IDIS Project #: 17 IDIS Activity ID #: 379, 395, 417, 437, 455																																																
This program is implemented by the Development Department. This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.																																																	
Location: Victorville CDBG Target Areas	Priority Need Category: Select one: Public Services																																																
Expected Completion Date: 6/30/2017	Census Tract/Block Groups: 91 16/4, 91 17/2, 91 19/3, 98 00/1, 2, 3, 4, 99 04/1, 2, 3, 99 05/1, 2, 3, 99 08/1, 99 12/1, 99 13/1, 2, 100 09/1, 100 25/1, 2, 100 26/1, 117/1, 121 01/3 Total Low/Moderate population - 33,845																																																
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1 Improve the quality of owner housing 2 3																																																
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Project-level Accomplishments:	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td>40</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	10	Accompl. Type:	Proposed		Underway			Underway		Complete	40		Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
04 Households	Proposed	10	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete	40		Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
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Type of Recipient: Local Government																																																	
04 Clearance and Demolition 570.201(d)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$110,383</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$110,383</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>6</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$110,383	Fund Source:	Proposed Amt.			Actual Amount	\$110,383		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	10	Accompl. Type:	Proposed Units			Actual Units	6		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$110,383	Fund Source:	Proposed Amt.																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$265,813</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$265,813</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>15</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>9</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$265,813	Fund Source:	Proposed Amt.			Actual Amount	\$265,813		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	15	Accompl. Type:	Proposed Units			Actual Units	9		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$103,458</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$95,990</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>18</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>9</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$103,458	Fund Source:	Proposed Amt.			Actual Amount	\$95,990		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	18	Accompl. Type:	Proposed Units			Actual Units	9		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$148,418</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$78,928</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>36</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>Underway</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$148,418	Fund Source:	Proposed Amt.			Actual Amount	\$78,928		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units			Actual Units	36		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units	Underway		Actual Units	
CDBG	Proposed Amt.	\$148,418	Fund Source:	Proposed Amt.																																													
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$150,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$144,708</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>4 Structures</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>6 Locations</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$150,000	Fund Source:	Proposed Amt.			Actual Amount	\$144,708		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	10	Accompl. Type:	Proposed Units			Actual Units	4 Structures		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units	6 Locations		Actual Units	
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Project Name: City of Victorville - Residential Compliance Rehabilitation Program																																																	
Description:	IDIS Project #: 18 IDIS Activity ID #: 440																																																
The City of Victorville's Residential Compliance Rehabilitation Program that will assist income eligible property owners that have been cited to address existing Building or Sanitary code violations. Income eligible single family or owner-occupied multi-family homeowners shall receive a loan with a maximum amount of \$15,000.																																																	
Location: Victorville CDBG Target Areas	Priority Need Category: Select one: Owner Occupied Housing																																																
Expected Completion Date: 6/30/2017	Census Tract/Block Groups: 91 16/4, 91 17/2, 91 19/3, 98 00/1, 2, 3, 4, 99 04/1, 2, 3, 99 05/1, 3, 99 08/1, 99 12/1, 99 13/1, 2, 100 09/1, 100 25/1, 2, 100 26/1, 117/1, 121 01/3 Total Low/Moderate population: 33,845																																																
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1 Improve the quality of owner housing 2 3																																																
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																	
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td>4</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td>5</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	10	Accompl. Type:	Proposed		Underway	4		Underway		Complete	5		Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
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Type of Recipient Local Government:																																																	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																																
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes																																																
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Program Year 1	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Program Year 2	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$166,039</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$23,678.87</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>4</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$166,039	Fund Source:	Proposed Amt.			Actual Amount	\$23,678.87		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	10	Accompl. Type:	Proposed Units			Actual Units	4		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$166,039	Fund Source:	Proposed Amt.																																													
	Actual Amount	\$23,678.87		Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
04 Households	Proposed Units	10	Accompl. Type:	Proposed Units																																													
	Actual Units	4		Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Project Name: City of Victorville - Curb Appeal Program					
Description:	IDIS Project #: 19 IDIS Activity ID #: 457				
The Curb Appeal program is to promote neighborhood revitalization by providing a loan up to \$10,000 for exterior improvements to residential properties in CDBG target areas, specifically the Old Town/Midtown area. The program will improve quality of life in our communities by providing funding opportunities to very-low and low income residents to preserve landscaping, paint exterior structure, eliminate litter and create water conservation landscape designs, etc.					
Location:	Priority Need Category				
Victorville CDBG Target Areas	Select one: Owner: Occupied Housing				
Expected Completion Date: 6/30/2017	Census Tract/Block Groups: 91 16/4, 91 17/2, 91 19/3, 98 00/1, 2, 3, 4, 99 04/1, 2, 3, 99 05/1, 3, 99 08/1, 99 12/1, 99 13/1, 2, 100 09/1, 100 25/1, 2, 100 26/1, 117/1, 121 01/3 Total Low/Moderate population: 33,845				
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	01 Households	Proposed: 15 Underway: 5 Complete:	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Type of Recipient: Local Government				
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 1	Fund Source:	Proposed Amt. \$0 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		Accompl. Type:	Proposed Units 0 Actual Units 0	Accompl. Type:	Proposed Units Actual Units
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 2		Fund Source:	Proposed Amt. \$0 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units 0 Actual Units 0	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Program Year 3	Fund Source:	Proposed Amt. \$0 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:		Proposed Units 0 Actual Units 0	Accompl. Type:	Proposed Units Actual Units	
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
Program Year 4		Fund Source:	Proposed Amt. \$0 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units 0 Actual Units 0	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Program Year 5	CDBG	Proposed Amt. \$156,000 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
04 Households		Proposed Units 15 Actual Units	Accompl. Type:	Proposed Units Actual Units	
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Project Name: City of Victorville - Southern California Logistics Airport					
Description:	IDIS Project #: 20 IDIS Activity ID #: 458				
The City of Victorville Southern California Logistics Airport anticipates performing an ADA code inspection and construction to remedy discrepancies. Construction will include bathroom renovations and enlargements.					
Location: 18374 Phantom Street, Victorville, CA 92394	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	13 Jobs	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Type of Recipient: Local Government					
03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes					
Matrix Codes					
Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount	\$49,643.40		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	13 Jobs	Proposed Units	2	Accompl. Type:	Proposed Units
	Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: City of Victorville - Economic Development Department		
Description:	IDIS Project #: 21 IDIS Activity ID #: 380, 399, 418, 438, 459	
The City of Victorville's Economic Development Department has been assigned to administer the Community Development Block Grant (CDBG) entitlement funds and program administration. The administration funds will be used for planning and implementation of the City's CDBG programs.		
Location: 14343 Civic Drive, Victorville, CA 92392	Priority Need Category: Select one: Planning/Administration	
Expected Completion Date: 6/30/2017		
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input checked="" type="radio"/> Economic Opportunity		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Type of Recipient: Local Government		
21A General Program Administration 570.205 Matrix Codes		
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	CDBG Proposed Amt. Actual Amount \$185,481	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. Actual Amount \$186,693	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. Actual Amount \$214,047	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. Actual Amount \$217,310	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. Actual Amount \$232,936	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: City of Victorville - Economic Development Department					
Description:	IDIS Project #: IDIS Activity ID #: CDBG 397				
The City of Victorville's Senior Home Repair Program provides senior/handicapped/disabled low income homeowners a one time grant in the amount of up to \$15,000 to make repairs and correct code violations to their homes					
Location:	Priority Need Category				
14343 Civic Drive, Victorville, CA 92392	Select one: <input type="text" value="Owner Occupied Housing"/>				
Expected Completion Date: 6/30/2017					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway	11		Underway
		Complete	11		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount	\$100,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	13		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$132,970	Fund Source:	Proposed Amt.
		Actual Amount	\$126,866		Actual Amount
	HOME	Proposed Amt.	\$124,628	Fund Source:	Proposed Amt.
		Actual Amount	\$14,872		Actual Amount
	01 People	Proposed Units	13	Accompl. Type:	Proposed Units
		Actual Units	11		Actual Units
01 People	Proposed Units	12	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units	
Program Year 3	HOME	Proposed Amt.	\$245,413	Fund Source:	Proposed Amt.
		Actual Amount	\$234,380		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	24	Accompl. Type:	Proposed Units
		Actual Units	17		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units	Underway		Actual Units	
Program Year 4	HOME	Proposed Amt.	\$229,472	Fund Source:	Proposed Amt.
		Actual Amount	\$124,214		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units	9		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units	Underway		Actual Units	
Program Year 5	HOME	Proposed Amt.	\$244,994	Fund Source:	Proposed Amt.
		Actual Amount	\$148,224		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units	Underway		Actual Units	

Project Name: City of Victorville - Community Services					
Description:	IDIS Project #: IDIS Activity ID #: 410 & 429				
The Brentwood Summer Program provides recreational, education and social enrichment activities for low income youth during the summer school break.					
Location: 13962 Hook Blvd, Victorville, CA 92394	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2017	Brentwood Summer Program applied for CDBG funding in 2014-2015 and 2015-2016 only.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Type of Recipient: Local Government					
05L Child Care Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$13,000	Fund Source:	Proposed Amt.
		Actual Amount	\$12,082		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units	53		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount	\$9,879		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	35	Accompl. Type:	Proposed Units
		Actual Units	42		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: City of Victorville - Police Department								
Description:	IDIS Project #: IDIS Activity ID #: 375, 391, 411 & 430							
The Crime Free Multi Housing provides increased police services for the crime free multi-housing program in target areas								
Location:	Priority Need Category							
CDBG Target Areas	Select one: Public Services							
Expected Completion Date: 6/30/2017	Census Tracts 98 00 Block Groups 1-4; CT 99 01 BG2-4; CT 99 02 BG 2; CT 99 03 BG 1-3 and 5; CT 100 03 BG1 and 3; CT 100 09 BG 3; CT 121 00 BG 4							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3							
Project-level Accomplishments	01 People	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
Type of Recipient Subrecipient								
051 Crime Awareness 570.201(e)								
Matrix Codes								
Matrix Codes								
Matrix Codes								
Program Year 1	Fund Source:	Proposed Amt.	\$5,000	Actual Amount	\$5,000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	12,000	Actual Units	12,000	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 2	Fund Source:	Proposed Amt.	\$12,500	Actual Amount	\$11,619	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	12,000	Actual Units	4,870	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	\$6,000	Actual Amount	\$5,993	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	13,000	Actual Units	13,000	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	\$8,000	Actual Amount	\$7,982	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	28,746	Actual Units	28,746	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 5	CDBG	Proposed Amt.	\$0	Actual Amount	\$0	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	0	Actual Units	0	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Actual Units		Accompl. Type:	Proposed Units	Actual Units

Project Name: Goodwill Southern California					
Description:	IDIS Project #: IDIS Activity ID #: 401				
Goodwill Southern California provided vocational training with industry recognized certification for older youth and young adults. Some of the vocational training included certified nursing assistant, home health aide, security guard, solar panel installation and dental assistant.					
Location:	Priority Need Category				
16938 Bear Valley Road, Victorville, CA 92395	Select one: Public Services				
Expected Completion Date: 6/30/2017	Goodwill Southern California applied for CDBG funding in 2014/2015 only				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Type of Recipient: Subrecipient					
05H Employment Training 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$11,515	Fund Source:	Proposed Amt.
		Actual Amount	\$7,763		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units	9		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Hi Desert Meals on Wheels			
Description:	IDIS Project #: IDIS Activity ID #: 364 & 382		
Hi Desert Meals on Wheels provides nutritional meals to seniors and disabled persons that are homebound. Hot meals are served Monday through Friday at the Victorville Activity Center to seniors that are able to provide their own transportation. The meals consist of an entrée, side dish, milk, bread, butter, salad or vegetable, dessert and fresh fruit or juice.			
Location:	Priority Need Category		
15075 Hesperia Road Victorville, CA 92395	Select one: Public Services		
Expected Completion Date: Hi Desert Meals on Wheels closed their doors on August 12, 2013 6/30/2017			
Objective Category			
<input type="radio"/> Direct Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
Project-level Accomplishments			
01 People	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Type of Recipient:			
Subsegment:			
05A Senior Services 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
Program Year 1			
Fund Source:	Proposed Amt. \$10,000	Fund Source:	Proposed Amt.
	Actual Amount \$10,000		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
01 People	Proposed Units 115	Accompl. Type:	Proposed Units
	Actual Units 90		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Program Year 2			
Fund Source:	Proposed Amt. \$11,100	Fund Source:	Proposed Amt.
	Actual Amount \$0		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
01 People	Proposed Units 45	Accompl. Type:	Proposed Units
	Actual Units 0		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Program Year 3			
Fund Source:	Proposed Amt. \$0	Fund Source:	Proposed Amt.
	Actual Amount \$0		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type:	Proposed Units 0	Accompl. Type:	Proposed Units
	Actual Units 0		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Program Year 4			
Fund Source:	Proposed Amt. \$0	Fund Source:	Proposed Amt.
	Actual Amount \$0		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type:	Proposed Units 0	Accompl. Type:	Proposed Units
	Actual Units 0		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Program Year 5			
CDBG	Proposed Amt. \$0	Fund Source:	Proposed Amt.
	Actual Amount \$0		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
01 People	Proposed Units 0	Accompl. Type:	Proposed Units
	Actual Units 0		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units

Project Name: Inland Empire United Way	
Description:	IDIS Project #: IDIS Activity ID #: 366
The Inland Empire United Way operates the 2-1-1 toll free number and directory for live 24 hour information and referrals for vital health and social services in San Bernardino County.	
Location:	Priority Need Category
9624 Hermosa Ave., Rancho Cucamonga, CA 91730	Select one: Public Services
Expected Completion Date: 6/30/2017	Inland Empire United Way applied for CDBG funding in 2012/2013 only.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 3
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
01 People	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Type of Recipient Subrecipient:	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt. \$2,500
	Actual Amount \$2,500
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 578
	Actual Units 7,289
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
Fund Source:	Proposed Amt. \$0
	Actual Amount \$0
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 0
	Actual Units 0
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
Fund Source:	Proposed Amt.
	Actual Amount \$0
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units 0
	Actual Units 0
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4	
Fund Source:	Proposed Amt. \$0
	Actual Amount \$0
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units 0
	Actual Units 0
Accompl. Type:	Proposed Units
	Actual Units
Program Year 5	
CDBG	Proposed Amt. \$0
	Actual Amount \$0
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 0
	Actual Units 0
Accompl. Type:	Proposed Units
	Actual Units

Project Name: City of Victorville - Economic Development Department		
Description:	IDIS Project #: IDIS Activity ID #:	
The City of Victorville's Economic Development Department has been assigned to administer the HOME Investment Partnership Program (HOME) entitlement funds and program administration. The administration funds will be used for planning and implementation of the City's HOME programs.		
Location: 14343 Civic Drive, Victorville, CA 92392	Priority Need Category: Select one: <input type="text" value="Planning/Administration"/>	
Expected Completion Date: 6/30/2017	Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Specific Objectives		
1 <input type="text"/>		
2 <input type="text"/>		
3 <input type="text"/>		
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
Type of Recipient: Local Government		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) <input type="text"/> Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>		
Program Year 1	HOME <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/> \$15,690	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
Program Year 2	HOME <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/> \$14,758	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
Program Year 3	HOME <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/> \$16,101	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
Program Year 4	HOME <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/> \$15,298	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
Program Year 5	HOME <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/> \$16,810	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>	Fund Source: <input type="text" value="Proposed Amt."/> <input type="text" value="Actual Amount"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>

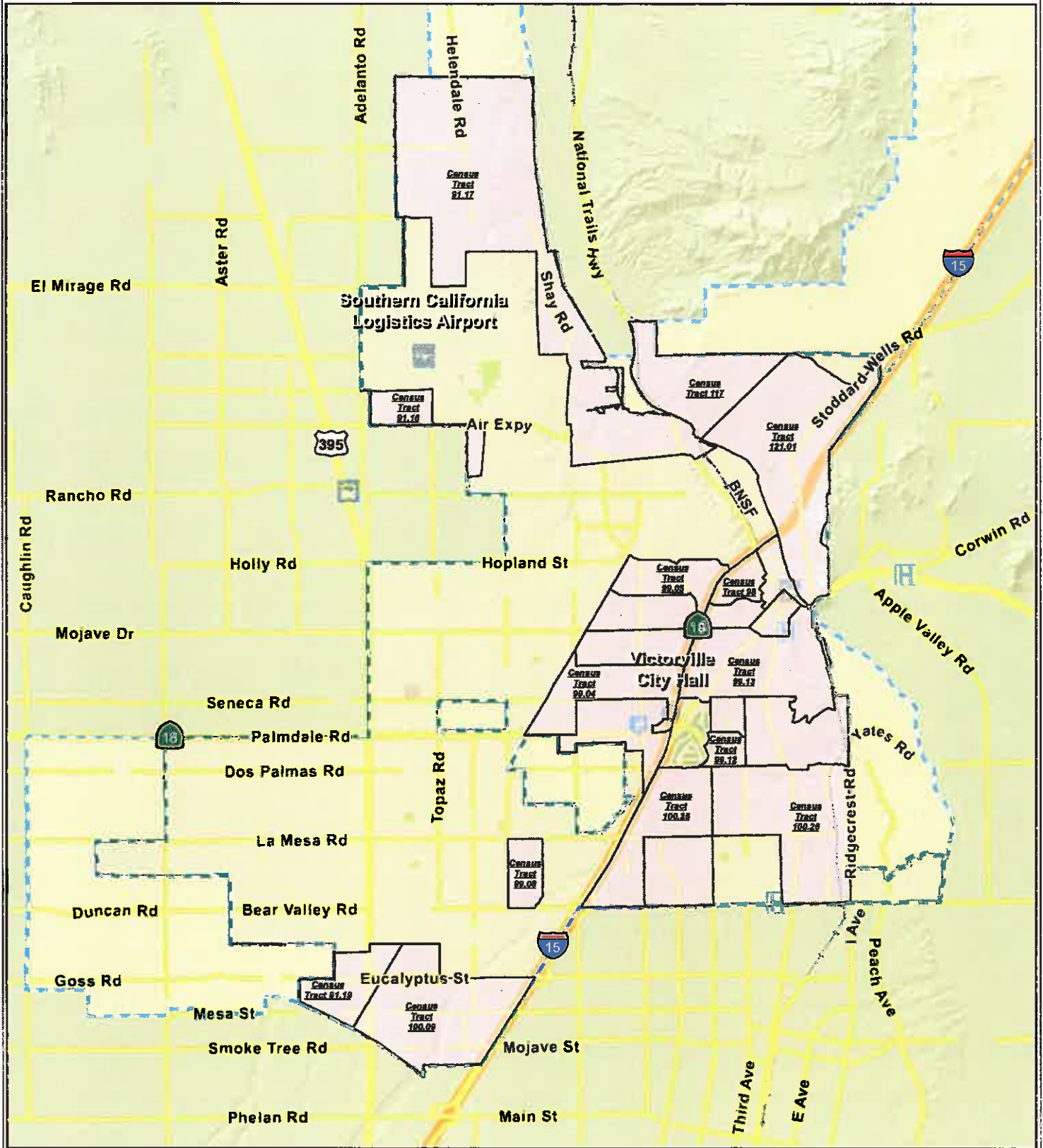
Project Name: St. John of God Health Care Services					
Description:	IDIS Project #: IDIS Activity ID #: 413 & 433				
This project will connect the 28 acre rehabilitation facility to the municipal sewer system. Additional funding was required to complete the project.					
Location:	Priority Need Category				
13333 Palmdale Road, Victorville, CA 92392	Select one: Infrastructure				
Expected Completion Date: 6/30/2016					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Type of Recipient				
	Subrecipient:				
	03) Water/Sewer Improvements 570.201(c)	Matrix Codes			
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$115,894	Fund Source:	Proposed Amt.
		Actual Amount	\$115,894		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$160,000	Fund Source:	Proposed Amt.
		Actual Amount	\$162,910		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

EXHIBIT 9

CDBG Local Target Area Map

CDBG Area

Victorville, CA



CDBG Area
 City of Victorville
 Coordinate System: State Plane NAD1983 CA Zone V
 Printed: February 4, 2015
 Contact: Matthew Pugh - Technology Div.



-  CDBG
-  City Boundary Line
-  Sphere of Influence Line
-  Major Street
-  Freeway
-  US Highway
-  Railroad

Disclaimer: This map is to be used for visual reference only. Sources are available upon request.