

CURRENT AND PROPOSED RATE SCHEDULES

SOLID WASTE RATE SCHEDULE	Current Rates	Proposed Monthly Rates				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Single- and Multi-Family and Comm. Carts						
95 gal Solid Waste, 65-gal Recycle, 65-gal Organics	\$30.77	\$42.92	\$46.44	\$49.25	\$51.49	\$53.83
65 gal Solid Waste, 65-gal Recycle, 65-gal Organics	N/A	\$40.04	\$43.23	\$45.95	\$48.09	\$50.32
35 gal Solid Waste, 65-gal Recycle, 65-gal Organics	\$25.50	\$37.58	\$40.94	\$43.59	\$45.66	\$47.82
Additional 95-gallon Trash Container	\$14.05	\$13.93	\$14.55	\$15.19	\$15.87	\$16.58
Additional 65-gallon Recycling Container*	\$1.81	\$1.99	\$2.08	\$2.19	\$2.30	\$2.41
Additional 65-gallon Organics Container*	N/A	\$13.93	\$14.55	\$15.19	\$15.87	\$16.58
Hardship Rate**	\$24.78	\$39.05	\$42.38	\$44.99	\$47.01	\$49.12
Hardship & Small Can Rate**	\$21.17	\$33.71	\$36.88	\$39.33	\$41.18	\$43.12
Resid. using trash bin: 65-gal <i>Recycle</i> Cart-Required	N/A	\$15.12	\$15.88	\$16.67	\$17.50	\$18.38
Resid. using trash bin: 65-gal <i>Organics</i> Cart-Required	N/A	\$20.46	\$21.82	\$22.79	\$23.81	\$24.87
Commercial Cans						
95 gal Solid Waste, 65 gal recycling	\$38.95	\$43.30	\$46.36	\$48.98	\$51.03	\$53.17
Additional 95-gallon Trash Container	\$11.30	\$15.24	\$15.90	\$16.47	\$17.06	\$17.69
Additional 65-gallon Recycling Container	N/A	\$15.12	\$15.88	\$16.67	\$17.50	\$18.38
Miscellaneous Charges:*** (Per Occurance)						
Late Set Out/Return Trip-Trash, Recycle, Organics	\$20.21	\$18.04	\$18.67	\$20.00	\$20.00	\$20.70
Contaminated Recycle/Organics, Empty as Trash	\$21.56	\$19.84	\$20.53	\$22.00	\$22.00	\$22.77
Change size/number of carts (in excess of once/year)	\$33.68	\$34.86	\$36.08	\$38.65	\$38.65	\$40.00

* The first additional recycling can is free; this charge applies to more than 2 recycling cans.

** Only if granted by the City; applies only to single-family accounts.

*** Applies to both residential and commercial can service.

SOLID WASTE RATE SCHEDULE Commercial Bins (Cont.)		Current Rates	Proposed Monthly Rates				
Bin Size (CY)	Pick ups/week		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
1.5	1	\$68.25	\$73.16	\$77.10	\$80.27	\$83.58	\$87.03
1.5	2	\$130.59	\$139.48	\$147.03	\$153.01	\$159.25	\$165.75
1.5	3	\$192.34	\$205.80	\$216.96	\$225.74	\$234.91	\$244.48
1.5	4	\$254.39	\$272.12	\$286.88	\$298.48	\$310.58	\$323.20
1.5	5	\$316.44	\$338.44	\$356.81	\$371.22	\$386.25	\$401.92
1.5	6	\$378.48	\$404.76	\$426.74	\$443.95	\$461.91	\$480.65
1.5	7	\$440.53	\$471.08	\$496.66	\$516.69	\$537.58	\$559.37
1.5	8	\$502.58	\$537.40	\$566.59	\$589.42	\$613.24	\$638.09
1.5	9	\$564.62	\$603.72	\$636.52	\$662.16	\$688.91	\$716.82
2	1	\$90.39	\$96.87	\$100.17	\$104.27	\$108.54	\$113.00
2	2	\$173.12	\$185.30	\$191.48	\$199.22	\$207.30	\$215.72
2	3	\$255.85	\$273.73	\$282.78	\$294.17	\$306.06	\$318.45
2	4	\$338.58	\$362.16	\$374.09	\$389.13	\$404.81	\$421.18
2	5	\$421.31	\$450.58	\$465.39	\$484.08	\$503.57	\$523.91
2	6	\$504.04	\$539.01	\$556.69	\$579.03	\$602.33	\$626.64
2	7	\$586.77	\$627.44	\$648.00	\$673.99	\$701.09	\$729.36
2	8	\$669.50	\$715.86	\$739.30	\$768.94	\$799.85	\$832.09
2	9	\$752.23	\$804.29	\$830.60	\$863.89	\$898.61	\$934.82
3	1	\$134.05	\$143.62	\$148.49	\$154.54	\$160.85	\$167.44
3	2	\$258.15	\$276.26	\$285.44	\$296.97	\$308.99	\$321.53
3	3	\$382.24	\$408.90	\$422.40	\$439.40	\$457.13	\$475.62
3	4	\$506.34	\$541.54	\$559.35	\$581.83	\$605.27	\$629.72
3	5	\$630.43	\$674.18	\$696.31	\$724.26	\$753.40	\$783.81
3	6	\$754.52	\$806.83	\$833.27	\$866.69	\$901.54	\$937.90
3	7	\$878.62	\$939.47	\$970.22	\$1,009.12	\$1,049.68	\$1,091.99
3	8	\$1,002.71	\$1,072.11	\$1,107.18	\$1,151.55	\$1,197.82	\$1,246.08
3	9	\$1,126.81	\$1,204.75	\$1,244.13	\$1,293.98	\$1,345.96	\$1,400.18
4	1	\$180.78	\$193.75	\$200.35	\$208.53	\$217.08	\$225.99
4	2	\$346.24	\$370.60	\$382.95	\$398.44	\$414.59	\$431.45
4	3	\$511.70	\$547.46	\$565.56	\$588.35	\$612.11	\$636.90
4	4	\$677.16	\$724.31	\$748.17	\$778.25	\$809.63	\$842.36
4	5	\$842.62	\$901.17	\$930.78	\$968.16	\$1,007.15	\$1,047.81
4	6	\$1,008.08	\$1,078.02	\$1,113.39	\$1,158.06	\$1,204.66	\$1,253.27
4	7	\$1,173.53	\$1,254.87	\$1,295.99	\$1,347.97	\$1,402.18	\$1,458.73
4	8	\$1,338.99	\$1,431.73	\$1,478.60	\$1,537.88	\$1,599.70	\$1,664.18
4	9	\$1,504.45	\$1,608.58	\$1,661.21	\$1,727.78	\$1,797.22	\$1,869.64

SOLID WASTE RATE SCHEDULE Solid Waste Roll-Offs & Recycling Roll-Offs	Current Monthly Rates	Current Per Pickup Rates	Proposed Rates (Cost per Pickup)*				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Roll-Off Size (CY)	1x/Week	\$/Pickup	<i>(Note: disposal cost plus 8% franchise fee will be added)</i>				
10	\$867.65	\$200.23	\$221.73	\$233.79	\$249.52	\$266.37	\$284.42
20	\$978.49	\$225.81	\$250.89	\$269.57	\$286.54	\$304.69	\$324.09
30	\$1,089.33	\$251.38	\$280.05	\$301.01	\$318.89	\$337.98	\$358.37
40	\$1,200.16	\$276.96	\$309.21	\$332.46	\$351.25	\$371.28	\$392.64

* Disposal costs, if any, will be charged based on actual tonnage charges determined at landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Comm. Bins - Recycling	Current Rates	Current Rates	Proposed Monthly Rates (\$/mo.)				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
			Bin Size (CY)	Pick ups/week	\$/Pickup		
1.5	1	\$49.10	\$54.76	\$58.85	\$62.41	\$66.45	\$71.11
1.5	2	\$92.01	\$102.69	\$110.52	\$117.28	\$124.99	\$133.92
1.5	3	\$134.91	\$150.62	\$162.19	\$172.15	\$183.53	\$196.72
1.5	4	\$177.81	\$198.55	\$213.86	\$227.02	\$242.07	\$259.52
1.5	5	\$220.72	\$246.48	\$265.54	\$281.90	\$300.61	\$322.33
1.5	6	\$263.62	\$294.40	\$317.21	\$336.77	\$359.15	\$385.13
1.5	7	\$306.52	\$342.33	\$368.88	\$391.64	\$417.69	\$447.93
1.5	8	\$349.42	\$390.26	\$420.55	\$446.51	\$476.23	\$510.74
1.5	9	\$392.33	\$438.19	\$472.22	\$501.38	\$534.77	\$573.54
2	1	\$64.87	\$72.35	\$77.77	\$82.48	\$87.83	\$94.01
2	2	\$122.07	\$136.26	\$146.66	\$155.64	\$165.88	\$177.74
2	3	\$179.27	\$200.16	\$215.56	\$228.80	\$243.94	\$261.48
2	4	\$236.48	\$264.06	\$284.45	\$301.96	\$321.99	\$345.22
2	5	\$293.68	\$327.97	\$353.35	\$375.13	\$400.04	\$428.96
2	6	\$350.89	\$391.87	\$422.24	\$448.29	\$478.09	\$512.70
2	7	\$408.09	\$455.77	\$491.14	\$521.45	\$556.14	\$596.44
2	8	\$465.29	\$519.68	\$560.04	\$594.61	\$634.20	\$680.17
2	9	\$522.50	\$583.58	\$628.93	\$667.78	\$712.25	\$763.91
3	1	\$95.77	\$106.84	\$114.87	\$121.85	\$129.79	\$138.96
3	2	\$181.57	\$202.69	\$218.22	\$231.59	\$246.87	\$264.56
3	3	\$267.38	\$298.55	\$321.56	\$341.34	\$363.95	\$390.17
3	4	\$353.18	\$394.40	\$424.90	\$451.08	\$481.03	\$515.78
3	5	\$438.99	\$490.26	\$528.25	\$560.83	\$598.10	\$641.38
3	6	\$524.80	\$586.12	\$631.59	\$670.57	\$715.18	\$766.99
3	7	\$610.60	\$681.97	\$734.94	\$780.31	\$832.26	\$892.60
3	8	\$696.41	\$777.83	\$838.28	\$890.06	\$949.34	\$1,018.21
3	9	\$782.22	\$873.68	\$941.62	\$999.80	\$1,066.42	\$1,143.81
4	1	\$129.73	\$144.70	\$155.53	\$164.95	\$175.66	\$188.01
4	2	\$244.14	\$272.51	\$293.32	\$311.28	\$331.77	\$355.49
4	3	\$358.55	\$400.32	\$431.11	\$457.60	\$487.87	\$522.96
4	4	\$472.96	\$528.13	\$568.91	\$603.93	\$643.98	\$690.44
4	5	\$587.36	\$655.93	\$706.70	\$750.25	\$800.08	\$857.92
4	6	\$701.77	\$783.74	\$844.49	\$896.58	\$956.18	\$1,025.39
4	7	\$816.18	\$911.55	\$982.28	\$1,042.90	\$1,112.29	\$1,192.87
4	8	\$930.59	\$1,039.36	\$1,120.07	\$1,189.23	\$1,268.39	\$1,360.35
4	9	\$1,045.00	\$1,167.16	\$1,257.86	\$1,335.55	\$1,424.50	\$1,527.82

SOLID WASTE RATE SCHEDULE Compactor Boxes	Current Mo. Rates	Current Rates (Per Pickup)	Proposed Rates per Pickup (\$/PU)*				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
			Bin Size (CY)	1x/Week	\$/Pickup	(Note: disposal cost plus 8% franchise fee will be added)	
10	\$1,170.36	\$270.08	\$298.76	\$314.67	\$329.88	\$345.85	\$362.59
15	\$1,225.78	\$282.87	\$313.34	\$330.46	\$346.21	\$362.72	\$380.04
16	\$1,236.87	\$285.43	\$316.25	\$333.62	\$349.47	\$366.10	\$383.53
20	\$1,281.20	\$295.66	\$327.92	\$346.25	\$362.53	\$379.60	\$397.49
28	\$1,369.87	\$316.12	\$351.24	\$371.53	\$388.66	\$406.60	\$425.40
29	\$1,380.96	\$318.68	\$354.16	\$374.69	\$391.92	\$409.98	\$428.89
30	\$1,392.04	\$321.24	\$357.08	\$377.84	\$395.19	\$413.35	\$432.38
35	\$1,447.46	\$334.03	\$371.66	\$393.64	\$411.51	\$430.23	\$449.83
40	\$1,502.88	\$346.82	\$386.24	\$409.43	\$427.84	\$447.11	\$467.28

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Commercial Bins - Internal Compactors		Current Rates	Current Rates	Proposed Monthly Rates (\$/mo.)				
Bin Size (CY)	Pick ups/week			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
1.5	1	\$113.34	\$109.94	\$114.95	\$119.21	\$123.64	\$128.25	
1.5	2	\$220.47	\$213.05	\$222.73	\$230.89	\$239.38	\$248.20	
1.5	3	\$327.61	\$316.15	\$330.50	\$342.57	\$355.11	\$368.14	
1.5	4	\$434.75	\$419.26	\$438.28	\$454.25	\$470.84	\$488.08	
1.5	5	\$541.89	\$522.36	\$546.05	\$565.92	\$586.57	\$608.03	
1.5	6	\$649.02	\$625.47	\$653.83	\$677.60	\$702.30	\$727.97	
1.5	7	\$756.16	\$728.57	\$761.60	\$789.28	\$818.03	\$847.91	
1.5	8	\$863.30	\$831.68	\$869.38	\$900.96	\$933.77	\$967.86	
1.5	9	\$970.43	\$934.78	\$977.15	\$1,012.63	\$1,049.50	\$1,087.80	
2	1	\$150.51	\$145.92	\$152.57	\$158.22	\$164.09	\$170.19	
2	2	\$293.36	\$283.39	\$296.27	\$307.12	\$318.40	\$330.12	
2	3	\$436.21	\$420.87	\$439.97	\$456.02	\$472.71	\$490.04	
2	4	\$579.06	\$558.34	\$583.67	\$604.93	\$627.01	\$649.97	
2	5	\$721.91	\$695.81	\$727.37	\$753.83	\$781.32	\$809.89	
2	6	\$864.76	\$833.29	\$871.07	\$902.73	\$935.63	\$969.81	
2	7	\$1,007.61	\$970.76	\$1,014.77	\$1,051.64	\$1,089.94	\$1,129.74	
2	8	\$1,150.46	\$1,108.24	\$1,158.47	\$1,200.54	\$1,244.25	\$1,289.66	
2	9	\$1,293.31	\$1,245.71	\$1,302.17	\$1,349.44	\$1,398.56	\$1,449.59	
3	1	\$224.23	\$217.19	\$227.08	\$235.46	\$244.18	\$253.23	
3	2	\$438.51	\$423.40	\$442.63	\$458.82	\$475.64	\$493.12	
3	3	\$652.78	\$629.61	\$658.18	\$682.17	\$707.10	\$733.01	
3	4	\$867.06	\$835.82	\$873.73	\$905.53	\$938.57	\$972.89	
3	5	\$1,081.33	\$1,042.03	\$1,089.28	\$1,128.88	\$1,170.03	\$1,212.78	
3	6	\$1,295.61	\$1,248.24	\$1,304.83	\$1,352.24	\$1,401.49	\$1,452.67	
3	7	\$1,509.88	\$1,454.45	\$1,520.38	\$1,575.59	\$1,632.96	\$1,692.55	
3	8	\$1,724.15	\$1,660.66	\$1,735.93	\$1,798.95	\$1,864.42	\$1,932.44	
3	9	\$1,938.43	\$1,866.87	\$1,951.48	\$2,022.30	\$2,095.88	\$2,172.33	
4	1	\$301.02	\$291.84	\$305.14	\$316.43	\$328.18	\$340.38	
4	2	\$586.72	\$566.79	\$592.54	\$614.24	\$636.79	\$660.23	
4	3	\$872.42	\$841.74	\$879.94	\$912.05	\$945.41	\$980.08	
4	4	\$1,158.12	\$1,116.68	\$1,167.34	\$1,209.85	\$1,254.03	\$1,299.93	
4	5	\$1,443.82	\$1,391.63	\$1,454.74	\$1,507.66	\$1,562.65	\$1,619.78	
4	6	\$1,729.52	\$1,666.58	\$1,742.14	\$1,805.47	\$1,871.26	\$1,939.63	
4	7	\$2,015.22	\$1,941.52	\$2,029.54	\$2,103.27	\$2,179.88	\$2,259.48	
4	8	\$2,300.91	\$2,216.47	\$2,316.94	\$2,401.08	\$2,488.50	\$2,579.32	
4	9	\$2,586.61	\$2,491.42	\$2,604.34	\$2,698.89	\$2,797.12	\$2,899.17	

SOLID WASTE RATE SCHEDULE Organics Program		Current Rates	Proposed Monthly Rates				
Bin Size (CY)	Pick ups/week		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
65 gal. - Organics	1	\$33.88	\$43.90	\$46.15	\$46.06	\$48.21	\$50.47
65 gal. - Organics	2	\$61.64	\$74.08	\$77.89	\$77.70	\$81.28	\$85.04
65 gal. - Organics	3	\$85.38	\$99.79	\$104.94	\$104.64	\$109.42	\$114.42
65 gal. - Organics	4	\$109.47	\$125.92	\$132.42	\$132.02	\$138.01	\$144.28
65 gal. - Organics	5	\$141.28	\$160.54	\$168.83	\$168.32	\$175.98	\$183.99
65 gal. - Organics	6	\$157.11	\$177.54	\$186.74	\$186.11	\$194.50	\$203.29
95 gal. - Greenwaste	1	N/A	\$40.67	\$42.77	\$42.61	\$44.52	\$46.51
95 gal. - Greenwaste	2	N/A	\$73.38	\$79.03	\$78.70	\$82.19	\$85.84
95 gal. - Greenwaste	3	N/A	\$101.42	\$109.46	\$108.96	\$113.73	\$118.73
95 gal. - Greenwaste	4	N/A	\$130.41	\$140.88	\$140.21	\$146.32	\$152.72
95 gal. - Greenwaste	5	N/A	\$167.90	\$181.24	\$180.40	\$188.30	\$196.56
95 gal. - Greenwaste	6	N/A	\$165.37	\$173.09	\$172.78	\$180.86	\$189.33

SOLID WASTE RATE SCHEDULE Miscellaneous Fees	Current Rates	Proposed Rates				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Service						
Optional Residential Walkup Service-Additional Charge Per Month	N/A	\$23.95	\$25.15	\$26.40	\$27.73	\$29.11
Extra Trash Bags-Per Bag	N/A	\$2.00	\$2.10	\$2.21	\$2.32	\$2.43
Bulky Pickup, Extra Service-Residential or Commercial Locations*	N/A	\$61.00	\$64.05	\$67.25	\$70.62	\$74.15
Cart Cleaning/Exchange Fee	N/A	\$35.00	\$36.75	\$38.59	\$40.52	\$42.54
Commercial Bin Cleaning/Exchange	N/A	\$45.00	\$47.25	\$49.61	\$52.09	\$54.70
Locking Device Setup-Trash	N/A	\$40.00	\$42.00	\$44.10	\$46.31	\$48.62
Locking Device Setup-Recycle	N/A	N/C	N/C	N/C	N/C	N/C
Return Trip Fee-Dry Run-Rolloff/Compactors	N/A	\$85.00	\$89.25	\$93.71	\$98.40	\$103.32

*Includes up to 3 items. Additional items at \$14 each.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Residential Clean	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)						
3	N/A	\$132.35	\$138.97	\$145.92	\$153.22	\$160.88

* Up to 1 week.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Mixed Construction and Demolition Waste	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)		<i>(Note: disposal cost plus 8% franchise fee will be added)</i>				
10	N/A	\$483.91	\$508.11	\$533.51	\$560.19	\$588.20
20	N/A	\$489.51	\$513.99	\$539.68	\$566.67	\$595.00
30	N/A	\$495.11	\$519.87	\$545.86	\$573.15	\$601.81
40	N/A	\$500.71	\$525.75	\$552.03	\$579.63	\$608.62

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Source Separated Material	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)		<i>(Note: disposal cost plus 8% franchise fee will be added)</i>				
10	N/A	\$187.71	\$197.10	\$206.95	\$217.30	\$228.16
20	N/A	\$197.11	\$206.97	\$217.31	\$228.18	\$239.59
30	N/A	\$206.51	\$216.84	\$227.68	\$239.06	\$251.01
40	N/A	\$215.91	\$226.71	\$238.04	\$249.94	\$262.44

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Residential Clean Out	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)						
40	N/A	\$326.78	\$343.12	\$360.27	\$378.29	\$397.20

* Up to 1 week. Includes 3 tons of disposal. Excess disposal billed at landfill rate.

SOLID WASTE RATE SCHEDULE Household Hazardous Waste Fee Rate Schedule	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Cost Per Residential Unit per Month	\$0.32	\$0.32	\$0.37	\$0.39	\$0.41	\$0.44