### City of Victorville



### ACTION PLAN FISCAL YEAR 2023-2024



CITY OF VICTORVILLE
PLANNING DEPARTMENT
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VICTORVILLE, CA 92393-5001

### **TABLE OF CONTENTS**

SECTION	PAGE
Executive Summary	
AP-05 Executive Summary	3
PR-05 Lead and Responsible Agencies	
AP-10 Consultation	
AP-12 Participation	29
Expected Resources	32
AP-15 Expected Resources	32
Annual Goals and Objectives	34
AP-20 Annual Goals and Objectives	34
AP-35 Projects	
AP-38 Project Summary	
AP-50 Geographic Distribution	
AP-75 Barriers to affordable housing	
AP-85 Other Actions	50
Program Specific Requirements	53
AP-90 Program Specific Requirements	53
TABLES	,
Table 1 - Responsible Agencies	
Table 2 – Agencies, groups, organizations wh	
Table 3 – Other local/regional/federal plann	
Table 4 – Citizen Participation Outreach	
Table 5 – Expected Resources – Priority Tabl	
Table 6 – Goals Summary	
Table 7 – Project Information	
Table 8 – Geographic Distribution	47

### **Executive Summary**

### AP-05 Executive Summary - 91.200(c), 91.220(b)

### 1. Introduction

The City of Victorville's Community Development Block Grant (CDBG) program is authorized by the Housing and Community Development Act of 1974, which provides eligible entitlement communities with annual grant allocations that can be used to provide decent housing, suitable living environments, and expanded economic opportunities, principally for low- and moderate-income persons. The City became an entitlement community in 1997.

The City's Home Investment Partnership (HOME) grant is authorized under Title II of the Cranston-Gonzales National Affordable Housing Act of 1990. HOME funds are required to be used for affordable housing activities. In 2003, the City formed a HOME consortium with the Town of Apple Valley (the "HOME Consortium") in order to meet the threshold of obtaining HOME entitlement status with the Department of Housing and Urban Development (HUD), which results in an annual allocation of funds to both communities.

Pursuant to Section 24 CFR Part 91, HUD has established regulations that set forth the Consolidated Plan process. The Consolidated Plan (ConPlan) is designed to help states and local jurisdictions to assess their affordable housing and community development needs, market conditions, and to make data-driven, place-based investment decisions. The Consolidated Plan, which may have a duration of between 3 and 5 years, describes the jurisdiction's community development priorities and multiyear goals based on an assessment of housing and community development needs, an analysis of current housing and economic market conditions and available resources. Subpart E of Section 24 CFR Part 91 requires local governments that participate in a consortium to include said consortium in the ConPlan. Pursuant to this regulation, on April 19, 2022, the City of Victorville adopted the 2022-2026 Consolidated Plan, including the required consortium component.

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. Each year, grantees must submit an updated Action Plan describing the specific planned uses for the HUD entitlement funds. This FY 23-24 Annual Action Plan represents the Second Program Year of the 2022-2026 Consortium Consolidated Plan and will be presented to the Victorville City Council on April 18, 2023.

### Summarize the objectives and outcomes identified in the Plan 2.

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Consolidated Plan addresses the needs, priorities, goals, and allocation strategies for CDBG and HOME funding for program years July 1, 2022 to June 30, 2027.

The priority needs and goals identified in the Plan are based on analysis of information including the results of the City's Resident and Stakeholder Surveys and the housing and community development data elements required by HUD in the online Consolidated Plan system (eCon Planning Suite). Data supplied by HUD includes the 2013-2017 American Community Survey (ACS) 5-Year Estimates and the Comprehensive Housing Affordability Strategy (CHAS) covering the same period. Other sources of information used to identify needs and establish priorities were obtained through consultation with local nonprofit agencies and cited publicly available data.

In consideration of community input and available data, the five priority needs listed below are established as part of this Plan:

- Supportive services for the homeless and those at risk of homelessness
- Human services
- Housing programs
- Accessibility and mobility

Consistent with HUD's national goals for the CDBG and HOME programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will be addressed over the next five years through the implementation of activities aligned with the following measurable goals included in the Strategic Plan section of this Plan

### **Evaluation of past performance** 3.

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is responsible for ensuring compliance with all rules and regulations associated with the CDBG and HOME entitlement grant programs. The City's annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER) provide details about the goals, projects and programs completed by the City. The City critical to ensure the City and its subrecipients are implementing activities effectively and that those activities align with the City's overall strategies and goals.

The City evaluates the performance of subrecipients providing public services on a quarterly basis. Subrecipients are required to submit quarterly progress reports, which include participant data,

Annual Action Plan

outputs/activities as well as data on outcome measures specific to each project. Prior to the start of the program year, outcome measures are developed collaboratively by the subrecipient and the City, ensuring that they are aligned with the City's overall goals and strategies. The City utilizes the quarterly reports to review progress towards annual goals and works with subrecipients to adjust annual goals as needed.

In addition to the quarterly review of progress reports, the City typically conducts annual monitoring of all subrecipients to ensure compliance with program-specific and crosscutting federal regulations (e.g. non-discrimination, equal access, employment, contracting, environmental review, etc.). Subrecipient monitoring provides another opportunity to review progress towards overall goals and strategies and to ensure that the programs implemented by subrecipients are compliant with both federal regulations and City requirements. During the COVID-19 State of Emergency, the City did not perform on-site monitoring for all subrecipients as City Hall was intermittently closed to the public and staff members were working from home in split shifts. Staff made itself available for additional guidance and technical support through Zoom, email and phone calls. Staff conducted two on-site monitoring visits during FY 22-23. With the state of emergency lifted concerning COVID-19, staff will return to its normal monitoring schedule.

The City's CAPER is presented to City Council for review each year. The plan presents successes and challenges during the year and highlights specific outcomes and achievements. This review process also provides an opportunity for the public to provide feedback on the City's performance. recognizes that the evaluation of past performance is

### 4. Summary of Citizen Participation Process and consultation process

### Summary from citizen participation section of plan.

As part of the Action Plan preparation and adoption process, citizens of the City of Victorville are afforded an opportunity to provide input on housing and community development needs; issues and problems affecting very-low and low income persons; to learn about various programs available and the expected amount of assistance provided; to assist in the development of local project proposals by giving input to project selections and funding distributions; and to participate in the implementation of funded activities. Through implementation of the Citizen Participation Plan, and pursuant to HUD rules and regulations (Section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, and further augmented by program regulations under 24 CFR Part 91, Subpart B), a 30-day comment period is provided prior to the adoption of the Action Plan.

The 30-day public comment period, for review of the FY 2023-2024 draft Action Plan, commenced on March 10, 2023 and will end on April 10, 2023. A public notice was published in the Valleywide Newspaper on March 10, 2023 announcing the review period, as well as the notices being posted at the City library and various City buildings. The Action Plan was made available for public review on the City's website:

https://www.victorvilleca.gov/government/city-departments/development/planning/housing-programs-425.

It was also available for review by requesting copies by telephone, fax, or e-mail.

To broaden public participation in the development of the Action Plan, including outreach to minorities and non-English speaking persons, statements regarding the availability of special accommodations for non-English speaking persons and those with disabilities were printed on all written materials pertaining to development of the Annual Action Plan. Notices were published in both English and Spanish.

The City of Victorville encourages citizen participation, with an emphasis on participation by persons of very low and low income, as well as residents of target neighborhoods and/or neighborhoods which are eligible by definition under the Housing and Community Development Act of 1974, as amended. In order to reach as many participants as possible, the City notifies community organizations and agencies which advocate for persons of very low and low income, concerning participation and needs assessment opportunities and the availability of funds and programs. The City also contacted its local homeless shelter and other non-profit agencies, and entities representing the disabled population to encourage participation from their clients.

### 5. Summary of public comments

### This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

At the February 21, 2023 public hearing, public service agencies provided testimony to the need of additional programs for at risk youth, specifically foster youth, transitional aged youth (TAY) and children with disabilities. Additionally, the need for programs that provide support services to homeless individuals, residents at risk of homelessness with rental/mortgage/utility assistance and those facing domestic and dating violence. Mental health services and facilities are of great need in the High Desert as well.

### 6. Summary of comments or views not accepted and the reasons for not accepting them

The needs mentioned during the formal public hearings and City Council meetings throughout the year were taken into consideration when selecting programs to be funded in FY 2023-2024. All public comments and views received were accepted and taken into consideration in making funding recommendations.

### 7. Summary

The City of Victorville recognizes the need for coordination and collaboration between local governments, non-profits, and provider agencies in dealing with the challenges facing low- and moderate-income families. The City, its elected officials and community stakeholders work diligently to provide Victorville residents the resources in order to live healthy, safe and productive lives. By partnering with agencies that offer a diverse type of services, the City can meet the needs of its residents and its overall Consolidated Plan goals.

### PR-05 Lead & Responsible Agencies - 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	VICTORVILLE	Planning Department
HOME Administrator – Lead	Apple Valley	Housing and Community
Agency		Development
HOME Administrator –	Victorville	Planning Department
Participating Jurisdiction		

Table 1 - Responsible Agencies

### Narrative

The City of Victorville is in a Consortium with the Town of Apple Valley for its HOME funds. The Town of Apple Valley serves as the lead agency for coordinating the Consolidated Planning and submission process and administers the HOME program for both jurisdictions. The City of Victorville is a participating jurisdiction in the Consortium. The City's Planning Department is the lead agency responsible for administering its CDBG program and shall be responsible for all grants planning, management, and monitoring duties necessary to comply with HUD regulations and City policy throughout the implementation of the Consolidated Plan and each of the five Annual Action Plans and Consolidated Annual Performance and Evaluation Reports (CAPER). The Town of Apple Valley acts as the lead agency and is responsible for the preparation of the five-year Consolidated Plan. Each jurisdiction is responsible for preparing its own CDBG Action Plans.

### **Consolidated Plan Public Contact Information**

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Silvia Urenda, Housing and Community Development Supervisor Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA 92307 (760) 240-7000

### AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

### 1. Introduction

In the preparation of the Consolidated Plan, the City consulted with public and private departments and agencies and social service and non-profit organizations to understand the community's needs and available resources. The City met with several department representatives to provide information about the Consolidated Plan and its processes. Department staff provided input on how CDBG resources could be used and leveraged to provide services. Focus group participants highlighted the priority needs in general terms and specific to the population. Funding recommendations for FY 2023-2024 were based on the needs identified during the Consolidated Plan process.

The City of Victorville recognizes Victorville residents are the center of and partners in the development of the Consolidated Plan. The Citizen Participation Plan establishes a means by which citizens, public agencies and other interested parties can actively participate in the development of the Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report.

Opportunities to participate in the planning process were provided throughout. Special effort was made to engage low-income persons. City efforts to make opportunities for engagement known include:

- Public notices printed in the local newspaper in English and Spanish.
- Public notices posted on the City's website in English and Spanish.
- Public notices posted at community facilities including library in English and Spanish

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of the CDBG program. As a result, during the development of the 2022-2026 Consolidated Plan, the City consulted with organizations that provide assisted housing, health services and other community-focused programs. Outreach efforts included surveys, invitations to community meetings, and follow-up in-person interviews where appropriate.

The City will reinforce these partnerships through the implementation of the Notice of Funding Availability (NOFA) process for CDBG funds each year and through technical assistance provided to subrecipients. Funding recommendations for 2023-2024 include providers of mental health services, homeless services, senior and youth services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

To help prevent homelessness and protect at-risk populations the City supports and participates in the San Bernardino County Homeless Partnership's Interagency Council on Homelessness (ICH). The ICH is the policy making body for the Homeless Provider Network HPN). The goal of the network is to advocate

for the homeless and those at-risk of becoming homeless residing in the County of San Bernardino. The HPN provides a forum and environment where collaborative public and private programs can work to improve the current delivery of services and fill identified gaps in services for the homeless and those at risk of becoming homeless.

The City plans to fund CoC member, High Desert Homeless Services, over the 5-year planning period to assist in efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness. Until the City's Wellness Center is completed later this year High Desert Homeless Services is the only recognized homeless shelter in the High Desert serving individuals and families with children.

The City also participates in the coordination of the yearly Homeless Point in Time Count (PITC) with the San Bernardino County Office of Homeless Services. The Point in Time Count occurred on January 26, 2023. Results from the count have not been published or announced as of the submission of this document.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City is not a direct recipient of ESG funding. However, it is a participating jurisdiction in the CoC and works closely with the homeless provider system to create funding policies and procedures for ESG.

### 2. Agencies, groups, organizations and others who participated in the process and consultations

1	Agency/Group/Organization	Rock'n Our Disabilities
	Agency/Group/Organization Type	Services - Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
2	Agency/Group/Organization	Orenda Foundation's Veterans Project
	Agency/Group/Organization Type	Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Economic Development
	How was the Agency/Group/Organization	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included

	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
3	Agency/Group/Organization	Victor Valley Family Resource Center
	Agency/Group/Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
4	Agency/Group/Organization	City of Victorville
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
5	Agency/Group/Organization	High Desert Second Chance Food Bank
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
6	Agency/Group/Organization	A Better Way
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
7	Agency/Group/Organization	City of Victorville
	Agency/Group/Organization Type	Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.

8	Agency/Group/Organization	Inland SoCal 211+ (United Way)
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
10	Agency/Group/Organization	Apple Valley PAL
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
11	Agency/Group/Organization	Catholic Charities - San Bernardino
	Agency/Group/Organization Type	Services-Housing, Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
12	Agency/Group/Organization	Legal Aid of San Bernardino
	Agency/Group/Organization Type	Services-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
13	Agency/Group/Organization	Western University
	Agency/Group/Organization Type	Mental Health Agency/Facility
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
14	Agency/Group/Organization	No Drugs America
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included

	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
15	Agency/Group/Organization	Assistance League of Victor Valley
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
17	Agency/Group/Organization	Inland SoCal United Way
	Agency/Group/Organization Type	Services-Elderly
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
18	Agency/Group/Organization	A Greater Hope
	Agency/Group/Organization Type	Foster Care Agency/Facility; Child welfare agency; Children's services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
19	Agency/Group/Organization	Combat Veteran Motorcycle Association
	Agency/Group/Organization Type	Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
20	Agency/Group/Organization	Inland SoCal United Way
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
21	Agency/Group/Organization	APPLE VALLEY
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy

		Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
22	Agency/Group/Organization	A Core Solution
	Agency/Group/Organization Type	Services-Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
24	Agency/Group/Organization	High Desert Community Foundation
	Agency/Group/Organization Type	Business Leader, Financial backer
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.

Agency/Group/Organization Faith-based Organization  Type  What section of the Plan was Homelessness Strategy	
What costion of the Plan was Homelessness Strategy	
addressed by Consultation?  Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans	
Non-Homeless Special Needs	
How was the Agency/Group/Organization consulted and what are anticipated outcomes of the consultation or areas for improved coordination?  To obtain a comprehensive assessment of the priorities within the community, the Consolidation process included consultation with Consortium service providers and selected departments for member jurisdiction. Engagement was conducted surveys, community meetings and focus group into	ated Plan residents, rom each distributed through
26 Agency/Group/Organization Lutheran Social Services of So Cal	
Agency/Group/Organization Services-Homeless  Type	
What section of the Plan was addressed by Consultation?  Housing Need Assessment  Homelessness Strategy  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Anti-poverty Strategy	
How was the Agency/Group/Organization consulted and what are anticipated outcomes of the consultation or areas improved coordination? the Agency/Group/Organization within the community, the Consolidated Plan process consultation with Consortium residents, service processed departments from each member jurisdiction. En was conducted through surveys, community meetings group interviews.	s included viders and ngagement
27 Agency/Group/Organization Inland Housing & Mediation Board	
Agency/Group/Organization Services-Fair Housing Type Landlord/Tenant Mediation	
What section of the Plan was addressed by Consultation?  Housing Need Assessment Market Analysis	
How was the Agency/Group/Organization To obtain a comprehensive assessment of the needs an within the community, the Consolidated Plan process	

	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
28	Agency/Group/Organization	Family Assistance Program
	Agency/Group/Organization Type	Services-Disabilities; Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
29	Agency/Group/Organization	Moses House Ministries
	Agency/Group/Organization Type	Services-Employment; Services-children under 5
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
30	Agency/Group/Organization	Victor Valley Community Services Council
	Agency/Group/Organization Type	Services-Elderly; Services-Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
31	Agency/Group/Organization	TOAV Park and Recreation
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
32	Agency/Group/Organization	St. John of God Health Care Services
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
33	Agency/Group/Organization	Feed My Sheep
	Agency/Group/Organization Type	Services-Homeless; Other: Food Bank

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
34	Agency/Group/Organization	High Desert Homeless Services
	Agency/Group/Organization Type	Hmls/Formerly Hmls Resident (ESG Grantees); Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
36	Agency/Group/Organization	Greater Hope Foundation for Children
	Agency/Group/Organization Type	Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and

	anticipated outcomes of the consultation or areas for improved coordination?	selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
37	Agency/Group/Organization	Spectrum/ Charter Communications
	Agency/Group/Organization Type	Broadband ISP
	What section of the Plan was addressed by Consultation?	Economic Development  Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
38	Agency/Group/Organization	San Bernardino County Homeless Partnership
	Agency/Group/Organization Type	Continuum of Care; Regional Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
39	Agency/Group/Organization	City of Victorville
	Agency/Group/Organization Type	Emergency Management Agency; Local Government
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included

	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
40	Agency/Group/Organization	Department of Housing and Urban Development
	Agency/Group/Organization Type	Federal Government
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
41	Agency/Group/Organization	City of Victorville
	Agency/Group/Organization Type	Floodplain Management Agency; Water District/Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment  Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.

42	Agency/Group/Organization	Housing Authority County of San Bernardino
	Agency/Group/Organization Type	Public Housing Authority
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
43	Agency/Group/Organization	Victor Valley Global Medical Center
	Agency/Group/Organization Type	Services-Health; Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
44	Agency/Group/Organization	Foothill AIDS Project
	Agency/Group/Organization Type	Services-HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.

45	Agency/Group/Organization	High Desert Detention Center
	Agency/Group/Organization Type	Public Funded Institution
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
46	Agency/Group/Organization	BLM, Barstow Field Office
	Agency/Group/Organization Type	Public Land Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.
47	Agency/Group/Organization	Coachella Valley Housing Coalition
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement

	consultation or areas for improved coordination?	was conducted through surveys, community meetings and focus group interviews.
48	Agency/Group/Organization	CA HCD
	Agency/Group/Organization Type	State Government
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Engagement was conducted through surveys, community meetings and focus group interviews.

### Identify any Agency Types not consulted and provide rationale for not consulting

Every effort was made to consult a variety of service providers through various outreach techniques including virtual meetings and email blast to solicit input and participation through the planning process. Staff believes that all critical agency types were consulted during the participation and consultation process and has not intentionally failed to consult with any particular agency.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of San Bernardino	The County of San Bernardino is a Continuum of Care applicant and conducts homeless counts, surveys of the homeless population, and strategic planning to end homelessness. Consistent with the goals of the CoC, the City of Victorville's Strategic Plan will provide support to nonprofits that meet the social services needs of the City residents with an emphasis on the homeless.
Housing Elements	City of Victorville / Town of Apple Valley	Based on the Regional Housing Needs Allocation (RHNA) set forth by the State of California, The Housing Element is the City's chief policy document for the development of affordable and market rate housing. Consistent with this policy document, the City will maintain and enhance the quality of existing residential neighborhoods and promote and encourage fair housing opportunities for all economic segments of the community, regardless of age, sex, ethnic background, physical condition, or family size.

Table 3 - Other local / regional / federal planning efforts

### Narrative

As a Consortium, the Town of Apple Valley and the City of Victorville coordinate housing and community development strategies among the jurisdictions. The Consortium and City collaborate with State and local agencies such as jurisdictions in the San Bernardino County Homeless Partnership (SBCHP); the California Department of Housing and Community Development regarding the periodic update of the Housing Elements; and neighboring jurisdictions and the County for any partnering opportunities to address housing and community development needs in the region.

The City's collaborative and cooperative planning partnerships with governmental, nonprofit, and private entities strategically ensure the needs of low- and moderate-income needs are meet, issues are comprehensively evaluated and thoroughly addressed. Aside from these partnerships, other departments within the City are involved in collaborating and cooperating with state and federal entities in planning efforts.

## AP-12 Participation - 91.401, 91.105, 91.200(c)

## Summarize citizen participation process and how it impacted goal-setting Summary of citizen participation process/Efforts made to broaden citizen participation

development of consolidated planning documents, including the Action Plan. Participation Plan (CPP) establishes a means by which citizens, public agencies and other interested parties can actively participate in the The City of Victorville recognizes that Victorville residents are partners in the development and execution of the Action Plan. The Citizen

of the Action Plan to reviewing the draft document, through publications, postings and public hearings. Outreach efforts were developed to reach diverse populations including to persons with disabilities, special needs populations and limited English-speaking persons. Notices were printed development of the Annual Action Plan. Opportunities for citizen input were provided during the entire planning process, from the development Using the CPP as a guide, Victorville sought community involvement and provided residents with opportunities to become involved in the in both English and Spanish.

## Citizen Participation Outreach

																			1			der	Sort Or
																		notice # 1	Public hearing			each	Mode of Outr
						residents	speaking	Spanish	specifically	residents,	speaking	English-	limited	including	residents,	Community		stakeholders	Community			each	Target of Outr
Center.	Community	and Hook	Victorville library	website, the	the City's	was posted on	hearing notice	The public		and Spanish.	2023 in English	February 10,	Newspaper on	Daily Press	published in the	2023 was	February 21,	notice for	A public hearing		dance	response/atten	Summary of
																		were received	No comments		eived	comments rec	Summary of
																		were received	No comments	and reasons	accepted	ments not	Summary of com
																/housing-programs-425.	departments/development/planning	nment/city-	https://www.victorvilleca.gov/gover				URL (If applicable)

4	ω	2
Public Hearing # 2	Public Hearing # 2 notice and 30-day comment period for Action Plan	Public Hearing # 1
Community stakeholders  Community residents, including limited English- speaking residents, specifically Spanish speaking residents	Community stakeholders  Community residents, including limited English- speaking residents, specifically Spanish speaking residents	Community stakeholders  Community residents, including limited English- speaking residents, specifically Spanish speaking residents
A public hearing was held on April 18, 2023 during the regular City Council Meeting.	A public hearing notice and 30-day comment period for 2023-2024 Action Plan was published in the Valleywide Newspaper on March 10, 2023 in English and Spanish.  The public hearing notice was posted on the City's website, the Victorville library, and Hook Community Center.	A public hearing was held on February 21, 2023 during the regular City Council Meeting.
No public participation was made.	To date, no comments have been received.	Nineteen public comments were received which included request to support programs that promote fair housing services, youth services including foster/homeless youth programs, programs that assist homeless, residents that are food insecure, domestic violence and sexual assault programs.
No comments were received	No comments were received	All comments were considered. Victorville did not reject any comments received.
	https://www.vict orvilleca.gov/gov ernment/city- departments/dev elopment/plannin g/housing- programs-425.	

Table 4 - Citizen Participation Outreach

### **Expected Resources**

## AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

### Introduction

During the five-year period of the Consolidated Plan from July 1, 2022, to June 30,2027, the City of Victorville anticipates investing an estimated \$7.2 million of CDBG funds to support the goals of this Strategic Plan. The annual allocation of CDBG, is subject to federal appropriations and changes in demographic data used in HUD's formulas for each respective program.

For the 2023-2024 Program Year, the City expects to receive \$1,381,396 of CDBG funds. When combined with available prior year resources of \$606,230.09, the 2023-2024 Action Plan allocates \$1,987,626.09 of CDBG funds to program activities that will be implemented from July 1, 2023, to June 30, 2024.

### **Anticipated Resources**

		Ū	Table 5 - Expected Resources - Priority Table	Eynacted Recour	Tahla 5 - F			
Entitlement Allocation Reallocation	0.00	\$1,987,626.09	\$606,230.09	0.00	\$1,381,396	Public Service Construction Administration	Federal	Community Development Block Grant
	Amount Available Remainder of ConPlan \$	Total: \$	Prior Year Resources: \$	Program Income: \$	Annual Allocation: \$		of Funds	
Narrative Description	Expected	2	<b>Expected Amount Available Year 2</b>	<b>Expected Amour</b>		<b>Uses of Funds</b>	Source	Program

Table 5 - Expected Resources – Priority Table

# matching requirements will be satisfied Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

to include the use of non-federal funds. The City does not require that funded projects/programs provide matching funds. However, it is common for CDBG funded construction projects

# If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

a low-barrier emergency shelter, recuperative care facility, medical clinic, interim housing, and wraparound support services that will be available side of the City. Construction is expected to be completed in summer 2023 operational support of its Wellness Center Campus. The campus is a critical component of the City's strategy to reduce homelessness. Combining was awarded a \$28 million Homekey award from the California Department of Housing and Community Development for the construction and to both occupants of the center and community residents. The Wellness Center will be developed on City owned property located in the north The City of Victorville is undertaking several initiatives to address homelessness and housing instability. In December 2021, the City announced it

### Discussion

organizations provide services to low- and moderate-income residents by utilizing funding from federal, state, local and private resources The City is responsible for using CPD entitlement funds to address the needs of low- and moderate-income residents. Other City departments and The City of Victorville shares overall responsibility for meeting the priority needs identified in the Strategic Plan with many other organizations.

plan is included in the 2023-2024 Annual Action Plan and reduce the need for unnecessary substantial amendments to the Annual Action Plan, the increases and/or decreases based upon updated allocations by HUD, typically in amounts less than \$100,000. In order to ensure a contingency following contingency measures shall apply to CDBG/HOME annual allocations. Although the final annual allocations for CDBG and HOME funds have been released by HUD, in previous years funding has been subject to

Reduce evenly among awarded projects.	
Fund Construction to the Minimum 65% of total allocation.	
<ul> <li>Reduce evenly among awarded projects.</li> </ul>	Funding Decrease
Fund Public Service to the Maximum 15% of total allocation.	•
Fund Administration to the Maximum 20% of total allocation.	•
<ul> <li>Disperse in full to Wellness Center Solar Panels and Carport Project.</li> </ul>	
Fund Construction to the Minimum 65% of total allocation.	•
<ul> <li>Disperse evenly among awarded projects, not to exceed grant request.</li> </ul>	Funding Increase
Fund Public Service to the Maximum 15% of total allocation.	
Fund Administration to the Maximum 20% of total allocation.	
CDBG Contingency Measures	- 大学のできるのでは、

runding Decrease			Funding Increase			
•	• •		•	•	•	(1) (0)
Fund Housing Activities to the Minimum 75% of total allocation.  O Reduce evenly among awarded projects.	Fund Administration to the Maximum 10% of total allocation. Fund CHDO to the required 15% of total allocation.	Disperse in full to Senior Home Repair Program.	Fund Housing Activities to the Minimum 75% of total allocation.	Fund CHDO to the required 15% of total allocation.	Fund Administration to the Maximum 10% of total allocation.	HOME Contingency Measures

## **Annual Goals and Objectives**

# AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

### **Goals Summary Information**

	4	ω	2	4	Sort Order
	Administration	Expand access to essential services and amenities	Decent and affordable housing for consortia residents	Provide suitable living environments for residents	Goal Name
	2022	2022	2022	2022	Start Year
	2026	2026	2026	2026	End Year
Table 6	A	Non-housing community development	Affordable Housing	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	Category
Table 6 – Goals Summary	Citywide	Citywide	Citywide	Citywide	Geographic Area
2	All	Accessibility and mobility Economic Development	Housing Programs	Supportive services for the homeless and those at risk of homelessness Human services	Needs Addressed
	CDBG: \$276,279	CDBG: \$839,138.09	CDBG: \$675,000	CDBG: \$197,209	Funding
		Public Facility or Infrastructure other than Low / Moderate-Income Housing Benefit: 10 people; Businesses: 10 business	Homeowner housing rehabilitation: 60 household housing units (five-year goal); 12 housing units annually	Public service activities other than low/ moderate income housing benefit: 500 people, 10 households, 1 structure	Goal Outcome Indicator

Table 6 – Goals Summary

### **Goal Descriptions**

4				ω		2		1
Goal Description	Goal Name		Goal Description	Goal Name	Goal Description	Goal Name	Goal Description	Goal Name
Provide for the timely and compliant administration of the CDBG and HOME programs in accordance with HUD policy and federal regulations. HUD requires the City to represent Administration funds as a "goal" within the Strategic Plan so that the sources of funds are fully allocated to goals.	Administration	Economic Development activities will include commercial rehabilitation, which includes exterior improvements and code compliance; micro-enterprise development to include training and technical assistance and other support services to increase the capacity of grantees to carry out microenterprise activities; water and sewer projects.	Develop and support efforts to improve mobility within the community and to points outside of the community, from expansion of paved sidewalks and streets to partnerships with public and privately-owned shared transportation services from buses to cars, to bikes and scooters.	Expand access to essential services and amenities	Transitional shelters; affordable housing for multi-family, single family, veterans; rehabilitation- owner occupied and rental; down payment assistance; code enforcement activity to improve neighborhood aesthetics and values; reduce overcrowding in occupied properties; consider establishing rent control for affordability; encourage collaboration between public agencies, developers, investors and other stakeholders to develop a wide range of housing development.	Decent and affordable housing for consortia residents	Support the development of "one stop" resource centers to assist homeless persons to acquire the necessary documentation and consultation (mental and physical health, nutrition, job skills training, identification, social security and disability benefits, etc.) to achieve reentry into employment and housing; food and nutrition services; utility assistance; support for the Homeless Outreach Proactive Enforcement (HOPE) program; support public safety efforts; provide resource directories for all available services; and encourage collaboration between agencies, faith-based organizations and other stakeholder to unify services, and; code enforcement activity to improve neighborhood aesthetics and values.	Provide suitable living environments for residents

### AP-35 Projects - 91.420, 91.220(d)

### Introduction

#	Project Name	Allocation		
	A Core Solution	\$	20,000.00	
	Assistance League of Victor Valley	\$	12,346.00	
	Child Advocates of San Bernardino County	\$	12,500.00	
	Family Assistance Program	\$	15,000.00	
	Greater Hope Foundation for Children	\$	15,000.00	
	High Desert Second Chance - Food Collaborative	\$	20,000.00	
	High Desert Second Chance - Senior and Veteran Program	\$	13,363.00	
	Inland Fair Housing and Mediation Board	\$	24,000.00	
	Moses House Ministries	\$	20,000.00	
	Partners Against Violence	\$	15,000.00	
	Somos una Voz Grupo de Apoyo	\$	10,000.00	
	Victor Valley Domestic Violence	\$	20,000.00	
	City of Victorville - Public Works – Graffiti Abatement	\$	10,000.00	
	St. Joan of Arc	\$	80,000.00	
	Victor Valley Community Services Council	\$	30,000.00	
	City of Victorville - Economic Development	\$	300,000.00	
	City of Victorville - Code Enforcement - Abatement	\$	75,000.00	
	City of Victorville - Code Enforcement	\$	250,000.00	
	City of Victorville - Code Enforcement - Demolition	\$	120,000.00	
	City of Victorville – Planning – Residential Rehabilitation Program	\$	200,000.00	
	City of Victorville – Planning – Wellness Center Solar Project	\$	356,081.09	
	City of Victorville - Public Works – Landscape Beautification	\$	93,057.00	
	CDBG Administration	\$	276,279.00	

Table 7 – Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary obstacle to meeting the needs of the most underserved groups in Victorville, primarily low-income families, seniors, youth, and the homeless, is the general lack of funding resources available to the public and private agencies providing the services to meet those needs.

At the federal level, entitlement grants have not kept up with inflation, further decreasing funds available to provide services to meet needs within the City. With inflation, lower incomes, and the growing needs of low-income persons and special needs groups, the limited funding resources is a significant obstacle to meeting the underserved needs of the residents of Victorville.

# **AP-38 Project Summary**

# **Project Summary Information**

1	Project Name	A CORE Solution – Code Assistance Fund				
	Target Area	Citywide				
	Goals Supported	Provide suitable living environments for residents				
	Needs Addressed	Human services				
	Funding	CDBG: \$20,000				
	Description	The Code Assistance Fund will provide emergency funding to participants referred by				
		Victorville Code Enforcement and the Homeless Outreach Team.				
	Target Date	7/1/2023 - 6/30/2024				
	Estimate the	25 - 30 people will be assisted				
	number and type of					
	families that will					
	benefit Location Description	14318 California Ave., Ste. 106, Victorville, CA 92392				
	Location Description					
	Planned Activities	Assistance with transportation, lodging, vehicle maintenance, registration, towing				
		and storage.				
2	Project Name	Assistance League of Victor Valley - Operation School Bell				
	Target Area	Citywide				
	Goals Supported	Provide suitable living environments for residents				
	Needs Addressed	Human services				
	Funding	CDBG: \$12,346				
	Description	The program provides new school clothes to underprivileged children from Victorville.				
		Students from pre-kindergarten through 12th grade are invited to shopping events				
		where the children can pick out clothes and shoes. Each participant is given a hygiene				
		kit. Food baskets are also provided to eligible families.				
	Target Date	7/1/2023 - 6/30/2024				
	Estimate the	250 people will be assisted				
	number and type of					
	families that will					
	benefit					
	Location Description	22021 Outer Highway 18, Apple Valley, CA 92308				
	Planned Activities	Clothing for school aged children				
3	Project Name	Child Advocates of San Bernardino County - Improving the Education Outcomes of				
		Victorville Foster Youth				

		Charles							
	Target Area	Citywide							
	Goals Supported	Provide suitable living environments for residents							
	Needs Addressed	Human services							
	Funding	CDBG: \$12,500							
	Description	The program trains adult volunteers to become advocates for high-risk foster youth. The C.A.S.A. advocates have legal authority to advocate for services, education, academic support, in the courtroom and healthcare systems. Advocates are assigned to a youth and commit to an eighteen-month period.							
	Target Date	7/1/2023 - 6/30/2024							
	Estimate the number and type of families that will benefit	33 people will be assisted							
	Location Description	20601 CA Hwy. 18 Ste. 193, Apple Valley, CA 92307							
	Planned Activities	Advocate representation for foster youth and wards of the state							
4	Project Name	Family Assistance Program - Youth Drop in Center - Fam Spot							
	Target Area	Citywide							
	Goals Supported	Provide suitable living environments for residents							
	Needs Addressed	Human services							
	Funding	CDBG: \$15,000							
	Description	The Drop-in center is open from 10:00 a.m. to 6:00 p.m. Monday through Saturday. Youth receive help with school work, job searches, and other helpful resources for youth development. Weekly classes include anger management, healthy relationships, substance use diversion and financial literacy. Other services include resume writing, mock interviews, applying for financial aid for college and enrolling in college.							
	Target Date	7/1/2023 - 6/30/2024							
	Estimate the number and type of families that will benefit	50 people will be assisted							
	<b>Location Description</b>	16857 C Street, Victorville, CA 92395							
	Planned Activities	After school youth program for 12- to 21-year-olds							
5	Project Name	Greater Hope Foundation for Children, Inc Behavioral Health Care							
	Target Area	Citywide							
	Goals Supported	Provide suitable living environments for residents							

	Needs Addressed	Human services						
	Funding	CDBG: \$15,000						
	Description	Behavioral health care will be provided to foster youth ages 0-24 and their foster parents. Therapy is trauma focused with treatment plans developed to address mental health disorders, learning disabilities and behavioral problems.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the number and type of families that will benefit	100 people will be assisted						
	Location Description	14344 Cajon Ave., Ste. 102, Victorville, CA 92392						
	Planned Activities	Provide behavioral health for foster youth and their foster families						
6	Project Name	High Desert Second Chance - High Desert Food Collaborative						
	Target Area	Citywide						
	Goals Supported	Provide suitable living environments for residents						
	Needs Addressed	Supportive services for the homeless and those at risk of homelessness						
	Funding	CDBG: \$20,000						
	Description	Centralized food bank providing support to over 90 feeding agencies. Provide 70% fresh produce, 20% shelf stable food and 10% refrigerated products.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the number and type of families that will benefit	35,000 people will be assisted						
	Location Description	16666 Smoke Tree Street, Ste. B-4, Hesperia, CA 92345						
	Planned Activities	Food bank						
7	Project Name	High Desert Second Chance - Senior and Veterans Program						
	Target Area	Citywide						
	Goals Supported	Provide suitable living environments for residents						
	Needs Addressed	Human Services						
	Funding	CDBG: \$13,363						
	Description	Participants will receive healthy foods to meet dietary restrictions. Funds will cover cost of transportation to deliver food to homebound and bedbound seniors and veterans.						
	Target Date	7/1/2023 - 6/30/2024						

	Estimate the number and type of families that will benefit	1,000 people will be assisted						
	Location Description	16666 Smoke Tree Street, Ste. B-4, Hesperia, CA 92345						
	Planned Activities	Food delivery for home bound seniors and veterans						
8	Project Name	Inland Fair Housing and Mediation Board						
	Target Area	Citywide						
	Goals Supported	Provide suitable living environments for residents						
	Needs Addressed	Human services						
	Funding	CDBG: \$24,000						
	Description	Inland Fair Housing and Mediation Board (IFHMB) will intake and process fair housing and landlord tenant complaints for Victorville residents. Victorville residents will receive fair housing and landlord-tenant information, education, and mediation to assist in resolving complaints. Complaints of housing discrimination will be analyzed and investigated to determine if fair housing violations have occurred. In addition, IFHMB will provide technical assistance including training in fair housing to City officials and staff to bring awareness of HUD's Affirmatively Furthering Fair Housing requirements.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the number and type of families that will benefit	185 people will be assisted						
	Location Description	1500 S. Haven Ave., Ste. 100, Ontario, CA 91761						
	Planned Activities	Fair Housing services and landlord/tenant mediation						
9	Project Name	Moses House Ministries - Resources and Referrals for Families						
	Target Area	Citywide						
	Goals Supported	Provide suitable living environments for residents						
	Needs Addressed	Human services						
	Funding	CDBG: \$20,000						
	Description	Moses House Ministries provides emergency and/or program intake resources and referrals to Victorville residents that are pregnant or low-income families with children under the age of five in need of resources to make sure basic needs are met. Services include case management, transportation, employment development and life skills classes.						
	Target Date	7/1/2023 - 6/30/2024						

	Estimate the number and type of families that will	600 people will be assisted
	benefit  Location Description	15180 Anacapa Road, Victorville, CA 92392
	Planned Activities	Emergency resources and ongoing services to families with small children
10	Project Name	Partners Against Violence - Victims of Violence Program
	Target Area	Citywide
	Goals Supported	Provide suitable living environments for residents
	Needs Addressed	Human services
	Funding	CDBG: \$15,000
	Description	Victims of sexual violence will be given access to crisis intervention services and community members will receive prevention education and safety information. Support and counseling are provided to children and youth victims.
	Target Date	7/1/2023 - 6/30/2024
	Estimate the number and type of families that will benefit	1,400 people will be assisted
8	Location Description	15437 Anacapa Road, Ste. 8, Victorville, CA 92392
	Planned Activities	Provide crisis intervention, education and safety information for victims of sexual assault
11	Project Name	Somos Una Voz Grupo de Apoyo
	Target Area	Citywide
	Goals Supported	Provide suitable living environments for residents
	Needs Addressed	Human services
	Funding	CDBG: \$10,000
	Description	Program connects Spanish speaking families of people with disabilities to local resources and services. Program also provides families with educational workshops, social events and seminars.
	Target Date	7/1/2023 - 6/30/2024
	Estimate the number and type of families that will benefit	300 people will be assisted
	Location Description	12021 Jacaranda Ave., Ste. 200L, Hesperia, CA 92345
	Planned Activities	Resources and services for disabled individuals and their families

12	Project Name	Victor Valley Domestic Violence - A Better Way						
	Target Area	Citywide						
	Goals Supported	Provide suitable living environments for residents						
	Needs Addressed	Human services						
		CDBG: \$20,000						
	Funding							
	Description	Victor Valley Domestic Violence will provide services to victims of domestic violence and their children. Services include emergency shelter, transitional housing, mental health services, life skill classes, transportation, childcare and counseling.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the	200 people will be assisted						
	number and type of families that will							
	benefit							
	Location Description	14114 Hesperia Road, Victorville, CA 92395						
	Planned Activities	Support services for victims of domestic violence						
13	Project Name	Public Works – Graffiti Abatement						
	Target Area	Citywide						
	Goals Supported	Prevention and elimination of slum and blight						
	Needs Addressed	Housing Programs						
	Funding	CDBG: \$10,000						
	Description	Provide removal of graffiti from private and public property within the CDBG target area.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the number and type of	CDBG Target Areas residents						
	families that will benefit							
	Location Description	Citywide						
	Planned Activities	Eliminate slum and blight by removing graffiti						
14	Project Name	St. Joan of Arc - Unity Hall Rehabilitation Phase IV						
	Target Area	Citywide						
	Goals Supported	Expand access to essential services and amenities						
	Needs Addressed	Accessibility and mobility						
	Funding	CDBG: \$80,000						

	Description	This would be phase four of the rehabilitation of Unity Hall. This phase would construct						
	Touget Date	an ADA bathroom(s) on the first floor and possibly A/C unit replacement.  7/1/2023 - 6/30/2024						
	Target Date	7/1/2025 - 6/30/2024						
	Estimate the	1 community center						
	number and type of							
	families that will							
	benefit	AFFOR 7th Curry 11 CA 02205						
	Location Description	15500 7 <sup>th</sup> Street, Victorville, CA 92395						
	Planned Activities	Installation of ADA bathrooms						
15	Project Name	Victor Valley Community Services Council - Senior and Disabled Adult Home Repairs						
	Target Area	Citywide						
	Goals Supported	Decent and affordable housing for consortia residents						
	Needs Addressed	Housing programs						
	Funding	CDBG: \$30,000						
	Description	The program performs repairs of health and welfare issues for senior citizens and disabled residents.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the	50 households						
	number and type of							
	families that will							
	benefit							
	Location Description	16692 Mojave Drive, Victorville, CA 92395						
	Planned Activities	Minor home repair program to address health and safety issues						
16	Project Name	Economic Development – Façade Improvement Program						
	Target Area	Citywide						
	Goals Supported	Expand economic opportunities						
	Needs Addressed	Human services						
	Funding	CDBG: \$300,000						
	Description	Program provides a forgivable grant to commercial property business owners to make						
		façade improvements, correct certain code violations and make ADA improvements to commercial buildings in Old Town Victorville.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the	20 structures						
	number and type of							
	families that will							
	benefit							

	Location Description	Citywide						
	Planned Activities	Façade improvement in Old Town Victorville						
17	Project Name	Blight Abatement						
	Target Area	Citywide						
	Goals Supported	Provide suitable living environments for residents						
	Needs Addressed	Housing programs						
	Funding	CDBG: \$75,000						
	Description	The program abates illegal dumping, secures vacant and open structures, utilizes temporary fencing options and property clean-ups.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the number and type of	40 properties						
	families that will							
	benefit							
	Location Description	CDBG Target Areas						
	Planned Activities	Abatement of illegal dumping, secure vacant structures						
18	Project Name	Code Enforcement						
	Target Area	Citywide						
	Goals Supported	Provide suitable living environments for residents						
	Needs Addressed	Housing programs						
	Funding	CDBG: \$250,000						
	Description	The program is designed to proactively implement municipal and State codes to maintain suitable living environments for the residents. Address blighted conditions, nuisance properties, and substandard vacant properties.						
	Target Date	7/1/2023 - 6/30/2024						
	Estimate the	60 households						
	number and type of							
	families that will benefit							
	Location Description	CDBG Target Areas						
	Planned Activities	Implementation of municipal and state housing codes						
19	Project Name	Demolition						
	Target Area	Citywide						
	Goals Supported	Provide suitable living environments for residents						
	Needs Addressed	Housing programs						

	Funding	CDBG: \$120,000					
	Description	The demolition program removes dangerous structures and hazardous conditions along with abating illegally dumped trash and securing vacant/nuisance structures.					
	Target Date	7/1/2023 - 6/30/2024					
	Estimate the number and type of families that will benefit	7 structures					
	Location Description	Multiple throughout the city					
	Planned Activities	Demolition of unsafe structures					
20	Project Name	Residential Rehabilitation Program					
	Target Area	Citywide					
	Goals Supported	Decent and affordable housing for consortia residents					
	Needs Addressed	Housing programs					
	Funding	CDBG: \$200,000; Additionally, any Rehabilitation Curb Appeal Program (RCAP), Rehabilitation Code Compliance Program (RCCP), Residential Rehabilitation Program (RRP) payoffs made during the program year will be reallocated to this project, if available.					
	Description	This program provides Victorville low-income homeowners with a loan of up to \$20,000 to correct code violations and address health and safety issues.					
	Target Date	7/1/2023 - 6/30/2024					
	Estimate the number and type of families that will benefit	10 households					
	Location Description	Citywide					
	Planned Activities	Rehabilitation of residential units to address health and safety issues and curb appeal					
21	Project Name	Victorville Wellness Center Solar Panels and Carports					
	Target Area	Citywide					
	Goals Supported	Decent and affordable housing for consortia residents					
	Needs Addressed	Supportive services for the homeless and those at risk of homelessness					
	Funding	CDBG: \$356,081.09					
	Description	Installation of solar panels and carports at the Wellness Center.					
	Target Date	7/1/2023 - 6/30/2024					

	Estimate the number and type of	1 building
	families that will benefit	
	Location Description	16902 First Street, Victorville, CA 92395
	Planned Activities	Installation of solar panels to assist with electrical cost.
22	Project Name	Public Works - Landscape Beautification Project
	Target Area	Citywide
	Goals Supported	Decent and affordable housing for consortia residents
	Needs Addressed	Housing programs
	Funding	CDBG: \$98,057
	Description	Removal of dying plants and deteriorated landscape and install zeroscape within CDBG
		target area. Project will save existing trees and install boulders, decomposed granite, different sized rocks and retrofitting the existing irrigation for the trees.
	Toward Date	7/1/2023 - 6/30/2024
	Target Date	
	Estimate the	Target area population
	number and type of	
	families that will	
	benefit	CDDC Toward Avenue
	Location Description	CDBG Target Areas
	Planned Activities	Installation of zeroscape.
23	Project Name	Administration
	Target Area	Citywide
	Goals Supported	Administration
	Needs Addressed	
	Funding	CDBG: \$276,279
	Description	Provide timely and compliant administration of the CDBG program in accordance with HUD policy and federal regulations.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit	
	Location Description	14343 Civic Drive, Victorville, CA 92392
	Planned Activities	Administration of CDBG program

# AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Victorville's 2022-2026 Consolidated Plan did not identify specific areas of low-income and minority concentration. All CDBG funds will be directed toward activities benefitting low- and moderate-income residents citywide.

# Geographic Distribution

Target Area	Percentage of Funds
Citywide	100%

**Table 8 - Geographic Distribution** 

Rationale for the priorities for allocating investments geographically

The City is not following a limited geographic investment plan, but certain programs and projects located in CDBG Target Areas, which are areas with high percentage of low and moderate income residents, will continue to be given priority for program funding. For this Annual Action Plan, the City is focusing on providing economic development activities and public facility improvements in Old Town Victorville.

#### Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG investments for program year 2023-2024 to projects and activities that benefit low- and moderate-income people citywide.

# AP-75 Barriers to affordable housing -91.420, 91.220(j)

#### Introduction

Although housing cost has been generally lower in the High Desert, lower incomes and higher poverty rates make housing options simply unaffordable for many residents. The City of Victorville will address some of the following problems by offering programs to preserve the current housing stock or make the homeownership obtainable to lower income households.

# Deterioration of housing stock

Victorville's housing stock is aging. Many properties built before 1978 may have environmental hazards such as lead based paint or asbestos. Due to remediation and other rehabilitation work required to bring units to current code standards, repairs and rehabilitation work may be prohibitively expensive for homeowners.

The City of Victorville will continue to fund its Senior Home Repair Program that will assist homeowners that are 62 years of age or older, permanently disabled or handicapped with a grant of up to \$20,000 to make eligible repairs to correct code violations and make health and safety improvements.

Additionally, the City will continue to fund the Residential Rehabilitation Loan Program for lowand moderate-income homeowners to correct code violations, address health and safety issues and improve their home's curb appeal.

## Cost Burden Housing

The current availability of housing units in the Apple Valley-Victorville Consortium does not meet the needs of the population. There is a significant need for additional rental housing units — particularly zero, one-bedroom units, and those affordable to households earning less than 50 percent of AMI. According to the data discussed in the Needs Assessment of the ConPlan, the most common housing problems in the Consortium are cost burden and overcrowding. There are 6,255 renter households who earn less than 50 percent of AMI that are severely cost burdened paying more than 50 percent of their income for housing costs. Overcrowding, having more than 1.01 people per room, excluding bathrooms, porches, foyers, halls, or half-rooms, impacts 2,148 low- and moderate-income households in the Apple Valley-Victorville Consortium, almost 76 percent of whom are renters.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The proposed actions to address barriers in FY 2023-2024 are described below:

• Expand housing repair activities, using multiple funding sources to lower the cost of

home maintenance and improve housing stock.

- Invest in code enforcement activities to abate deterioration of housing stock.
- Reduce lead-based paint hazards in low- and moderate-income housing units by partnering with the County.
- Engage in code enforcement activities to address code violations.
- Continue to refer fair housing complaints to fair housing agencies.
- Educate city officials and staff about fair housing issues to improve the understanding and impact of municipal laws and regulations on affordable housing through presentations and meetings facilitated by Inland Fair Housing and Mediation Board.
- Implementation of the City's HCD approved 6<sup>th</sup> Cycle Housing Element, which includes land designations to accommodate the City Regional Housing Needs Allocations as well as requirements to ensure compliance with all of California affordable housing laws and mandates.
- Implement the City's development impact fee (DIF) policy, which includes the waiver of DIF fees within the Old Town area, as well as the City's Community Revitalization Authority (CRIA) in order to provide funding opportunities for affordable housing.
- Adjust land use development standards to reduce housing construction cost.

#### Discussion

The City of Victorville will continue to pursue innovative partnerships, locate additional funding sources, and engage in comprehensive planning efforts with regional entities to reduce and remove barriers to affordable housing and fair housing choice.

# AP-85 Other Actions - 91.420, 91.220(k)

#### Introduction

The City's planned investment of CDBG, funds through the 2022-2023 Action Plan will address obstacles to fostering development of and maintaining existing affordable housing; evaluating and reducing lead-based paint hazards; reducing the number of families living in at or below the poverty line; developing institutional structure; and enhanced coordination among collaborative agencies and organizations. Additionally, this section will identify obstacles to meeting underserved populations needs and propose action to overcome those obstacles.

# Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, and the high cost of housing that is not affordable to low-income people. To address this obstacle, at least in part, the City is investing CDBG funds in local nonprofit organizations to address the public service needs of those who are homeless, at risk of homelessness, or have incomes that are extremely low-, low-, or moderate.

The City will continue offering low-interest loans or emergency grants to low- and moderate-income Victorville homeowners using CDBG funds. The Residential Rehabilitation Program provides financing for home improvements necessary to ensure that residents can continue to live in quality housing that is already affordable to the occupants.

To address underserved needs, the City is allocating 100 percent of its non-administrative CDBG funds in Program Year 2023-2024 to projects and activities that benefit low- and moderate-income people or people presumed under HUD regulations to be low- and moderate-income.

The City will invest over \$200,000 in Program Year 2023-2024 in support of twelve (12) unique local nonprofit organizations providing services to low- and moderate-income households.

# Actions planned to foster and maintain affordable housing

During the 2023-2024 Program Year, the City will use CDBG funds to continue preserving and maintaining existing affordable housing through the Residential Rehabilitation and the Senior and Disabled Adult Home Repairs Programs. The City will continue to participate in the Apple Valley-Victorville HOME Consortium, an effective way of providing more housing resources to residents. Specifically, the Consortium will support the City's Senior Housing Repair Program with HOME funds in FY 2023-2024.

#### Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Victorville Residential Rehabilitation Program will conduct lead-based paint

testing and risk assessments for each property assisted that was built prior to January 1, 1978, and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

# Actions planned to reduce the number of poverty-level families

The implementation of CDBG activities meeting the goals established in the Consolidated Plan Strategic Plan and this Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that increase the supply of housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that ensure low-income households have a safe, decent and appropriate place to live; and
- Supporting public services through various nonprofits funded by CDBG that serve the community's youth, seniors, families, veterans and residents with special needs.

The City will invest CDBG and HOME funds during the 2023-2024 Program Year to address high priority needs identified in the Consolidated Plan including supportive services of the homeless and those at risk of homelessness, human services, and housing programs. The City will also invest CDBG funds to address individuals and families with special needs.

To address incidences of homelessness City will use Consortium HOME funds will finance the development of additional transitional housing beds through Hughes Training and Development. To address the needs of those with special needs the City will direct CDBG funds to Somos Una Voy de Apoyo's resources and family centered activity programming targeted toward those with disabilities. To address the housing needs of the elderly and those with disabilities the City and the HOME Consortium will fund housing rehab program targeted to these populations.

# Actions planned to develop institutional structure

The institutional delivery system in Victorville is best represented through the collaboration between local government and an outstanding set of nonprofit organizations that carry out a diverse array of human service programs to enrich the lives of residents. These relationships are collaborative—each organization partnering with the next to ensure that all Victorville residents have the support necessary to lead fulfilling lives. Affordable housing development and preservation activities will be carried out by the City in partnership with housing developers and contractors. Guided by the Strategic Plan, public service activities will be carried out by nonprofit organizations and City departments to serve low- and moderate-income residents. The City will collaborate across departments on city-owned public facilities improvements and will partner closely with nonprofit organizations receiving capital improvement funds to ensure their projects are delivered on time, within budget, and in compliance with all federal, state, and local

Annual Action Plan

## regulations.

Through technical assistance and the annual Notice of Funding Availability process commencing each November, the City continues to develop and expand local institutional structure by strengthening existing partnerships and leveraging the experience of organizations that previously have not participated in locally administered federal programs to expand the number of program offerings available to residents. The City consistently funds a variety of high-quality services that address underserved needs in Victorville.

# Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will welcome and encourage the participation of a wide variety of agencies and organizations that deliver housing and supportive services that add value to the lives of low- and moderate-income residents in Victorville.

# Discussion

In the implementation of the 2022-2023 Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

# **Program Specific Requirements**

# AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
- 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
- 3. The amount of surplus funds from urban renewal settlements
- 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
- 5. The amount of income from float-funded activities Total Program Income

\$606,230.09

\$606,230.09

## **Other CDBG Requirements**

1. The amount of urgent need activities

\$0.00

## Discussion

During fiscal years 19-20, 20-21 and 21-22 ten activities did not spend their entire allocation making \$606,230.09 available to reallocate to eligible projects during FY 23-24.

Project No.	IDIS #	Activity Name (Description)	 arded ount	To Ex	tal penditures	 nt balance reallocation
19-20	536	19 Victor Valley Community Services Council	\$ 50,000.00	\$	43,934.67	\$ 6,065.33
19-23	540	19 Victorville Library ADA Doors	\$ 6,985.00	\$	5,400.84	\$ 1,584.16
19-28	545	19 Graffiti Abatement	\$ 5,500.00	\$	5,461.45	\$ 38.55
20-01	547	20 Assistance League of Victor Valley	\$ 15,000.00	\$	5,801.09	\$ 9,198.91
20-22	568	20 Mobile Recreation Program	\$ 15,000.00	\$	0.00	\$ 15,000.00
20-27	573	20 St. Joan of Arc	\$ 50,000.00	\$	21,392.33	\$ 28,607.67
20-35	581	20 Façade Improvement Program	\$ 50,000.00	\$	0.00	\$ 50,000.00
20-37	583	20 Graffiti Abatement	\$ 10,000.00	\$	9,984.53	\$ 15.47

21-13	629	21 Housing for All Corp	\$ 50,000.00	\$ 0.00	\$ 50,000.00
21-15	631	21 Westwinds Fire Suppression	\$ 450,000.00	\$ 4,280.00	\$ 445,720.00
			Total		\$ 606,230.09

# **Proof of Publication**



Mount Shasta Herald Siskiyou Daily News Daily Press | The Record PO Box 631437 Cincinnati, OH 45263-1437

## PROOF OF PUBLICATION

City Of Victorville City Of Victorville Po Box 5001 Victorville CA 92393-4999

# STATE OF CALIFORNIA, COUNTY OF SAN BERNARDINO

I, being duly sworn, says:

That I am the Legal Clerk of the Daily Press, a daily newspaper of general circulation, printed and published in Victorville, San Bernardino Count, California; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

02/10/2023

That said newspaper was regularly issued and circulated on

Sworn to and subscribed before on 02/10/2023

Legal Clerk

Notary, State of WI, County of Brown

My commision expires

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CITY OF VICTORVILLE AND THE

APPLE VALLEY/VICTORVILLE HOME CONSORTIUM

NOTICE OF PUBLIC HEARING

UNITED STATES DEPARTMENT OF HOUSING AND

URBAN DEVELOPMENT (HUD) REQUIRED PUBLIC

HEARING FOR COMMUNITY PLANNING AND DEVEL
OPMENT (CPD) GRANTS

FISCAL YEAR 2023-2024

NOTICE IS HEREBY GIVEN that a Public Hearing will be
held before the City Council of the City of Victorville at its
meeting on Tuesday, February 21, 2023, at 6:00 p.m., In City
Council Chambers, Victorville City Holl, 14343 Civic Drive,
Victorville, California to receive citizen input regarding the
housing, community, economic development, and fair houshousing, community, economic development, and fair housing needs of the City of Victorville. The hearing is being conducted pursuant to Section 570.486 Subpart 1 of the Code of Federal Regulations and in compliance with the requirements of the Housing and Community Development Act of

1974, as amended.
The City of Victorville invites and encourages all interested citizens, agencies, non-profit organizations, and other inter-ested parties to participate in the public hearing. The purpose of the hearing is to give the public an apportunity to partake in the needs assessment phase in planning for parrake in the needs desessment phase in planning for the FY 2023-2024 activities. The needs identified at this public hearing will be considered in the allocation and use of Federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds. It should be noted that under the CDBG program eligible projects must either provide benefits to low or moderateincome persons, eliminate slum or blighted conditions, or is an urgent need. In addition, at least 70% or more of the FY 2023-2024 entitlement total must be used for activities benefiting low and moderate-income residents of Victorville. Of the HOME funds received, funds can only be used for housing activities benefiting low or moderate-income persons.

Members of the public may submit comments electronically to cityclerk@victorvilleca.gov by 4 p.m. the day of the meeting to be distributed to City Council. Participants are invited to address the Council on agendized and non-agendized topics at the beginning of the meeting. Public comments will be no longer than three (3) minutes per community member. Should a speaker conclude their comments prior to the expiration of three (3) minutes, the speaker waives the right to speak for any remaining amount of time. For further infor-mation about how to address the Council, please refer to the City's website at victorvilleca.gov/government/agendas

In compliance with the Americans with Disabilities Act, If you need special assistance to participate in this meeting, please contact the City Clerk's office at (760) 955-5188 no later

please contact the City Clerk's office at (700) 955-5188 no later than 72 hours prior to the meeting.

In compliance with the City of Victorville's Citizen Participation Plan, a Spanish speaking staff member can be present to provide translation services. If you require translation services to participate in the February 21, 2023 City Council meeting, please contact the Planning Department At (760) 955-5135 at least 48 hours prior to the meeting to ensure that the City will be able to melar researching accommendations. the City will be able to make reasonable accommodations. Questions concerning this notice can be answered by contacting Housing Division at the City of Victorville's Planning Department (760) 243-6312 or by email at planning@victorvilleca.gov.
Dated: February 10, 2023

Published in the Daily Press February 10, 2023 # 8440435



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02/10/2023

That said newspaper was regularly issued and circulated on those dates.

Sworn to and subscribed before on 02/10/2023

Legal Clerk

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CIUDAD DE VICTORVILLE Y EL
CONSORCIO DE VIVIENDA DE APPLE
VALLEY/VICTORVILLE
AVISO DE AUDIENCIA PÚBLICA
EL DEPARTAMENTO DE VIVIENDA Y DESARROLLO
URBANO DE LOS ESTADOS UNIDOS (HUD) REQUIERE
AUDIENCIA PÚBLICA PARA LAS SUBVENCIONES DE
PLANIFICACIÓN Y DESARROLLO COMUNITARIO
(CPD)
AÑO FISCAL 2023-2024
POR LA PRESENTE SE NOTIFICA que se llevará a cabo
una Audiencia Pública ante el Concejo Municipal de la
Ciudad de Victorville en su reunión del martes 21 de febrero
de 2023 a las 6:00 p. m., en las Cámaras del Concejo Municipal, Ayuntamiento de Victorville, 14343 Civic Drive,
Victorville, California, para recibir comentarios de los
ciudadanos sobre las necesidades de vivienda, comunidad,
desarrollo económico y vivienda justa de la ciudad de
Victorville. La audiencia se lleva a cabo de conformidad con
la Sección 570.486 Subparte i del Código de RegulacionesFederales y en cumplimiento con los requisitos de la Ley de
Vivienda y Desarrollo Comunitario de 1974, según enmendada. Vivienda y Desarrollo Comunitario de 1974, según enmen-

La Ciudad de Victorville invita y alienta a todos los ciudadanos interesados, agencias, organizaciones sin fines de La Ciudad de Victorville Invita y alienta a todos los ciudadanos interesados, agencias, organizaciones sin fines de lucro y otras partes interesadas a participar en la audiencia pública. El propósito de la audiencia es darle al público la oportunidad de participar en la fase de evaluación de necesidades en la planificación de las actividades del año fiscal 2023-2024. Las necesidades identificadas en esta audiencia pública se considerarán en la asignación y el uso de los fondos del Programa de Asociaciones de Inversión HOME (HOME) y la Subvención en Bloque para el Desarrollo Comunitario Federal (CDBG). Cabe señalar que, según el programa CDBG, los proyectos elegibles deben brindar beneficios a personas de ingresos baios a moderados, eliminar barrios marginales o condiciones deterioradas, o ser una necesidad urgente. Además, al menos el 70 % o más del total de derechos del año fiscal 2023-2024 debe usarse para actividades que beneficien a los residentes de ingresos baios y moderados de Victorville. De los fondos HOME recibidos, los fondos solo pueden usarse para actividades de vivienda que beneficien a personas de ingresos baios o moderados. Los miembros del público pueden enviar comentarios electrónicamente a cityclerk@victorvilleca.gov antes de las. 4 p.m. el día de la reunión para ser distribuido al Concejo Municipal. Se invita a los participantes a dirigirse al Conseio sobre temas incluidos y no incluidos en la agenda di comienzo de tar eunión. Los comentarios públicos no durarán más de tres (3) minutos por miembro de la comunidad. Si un orador concluye sus comentarios antes de la expiración de

comienzo de la reunion. Los comentar los poinces no del actual más de tres (3) mínutos por miembro de la comunidad. Si un orador concluye sus comentarios antes de la expiración de los tres (3) minutos, el orador renuncia al derecho de hablar por el tiempo restante. Para obtener más información sobre cómo dirigirse al Concejo, consulte el sitio web de la Ciudad en victorvilleca.gov/government/agendas.

De conformidad con la Ley de Estadounidenses con Discapacidades, si necesita asistencia especial para participar en esta reunión, comuníquese con la oficina del Secre-tario Municipal al (760) 955-5188 a más tardar 72 horas antes

de la reunión.

De conformidad con el Plan de Participación Ciudadana de la Ciudad de Victorville, un miembro del personal que hable español puede estar presente para brindar servicios de traducción. Si necesita servicios de traducción para participar en la reunión del Conceio Municipal del 21 de febrero de 2023, comuníquese con el Departamento de Planificación al (760) 955-5135 al menos 48 horas antes de la reunión para asegurarse de que la Ciudad pueda realizar adaptaciones razonables. razonables.

Las preguntas relacionadas con este aviso se pueden respon-der comunicándose con la División de Vivienda del Departa-mento de Planificación de la Ciudad de Victorville al (760) electrónico

# Valleywide Newspapers, LLC

Apple Valley News 21940 Hwy 18 Unit B Apple Valley, CA 92307 (760) 244-0021 Adjudication No. 69754

County Legal Reporter 15447 Anacapa Rd. Ste. 200 Unit A Victorville, CA 92392 (760) 244-0021 Adjudication No. VCV019015

Main Accounting Office: 16925 Main St. Hesperia, CA 92345

This space is for the County Clerk's Filing Stamp

AFFIDAVIT OF PUBLICATION (2015.5 C.C.P)

STATE OF CALIFORNIA. **County of San Bernardino** 

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the:

# APPLE VALLEY NEWS \*COUNTY LEGAL REPORTER

newspapers of general circulation published every Friday in Apple Valley, or Victorville, California, County of San Bernardino, and which newspapers have been adjudged newspapers of general circulation by the Superior Court of the County of San Bernardino, State of California, under the dates of: APPLE VALLEY NEWS: January 13, 1997, Case Number 69754, Case Number VCV011254; COUNTY LEGAL REPORTER: March 30, 1998 Case Number VCV019015; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspapers and not in any supplement thereof on the following dates, to wit:

#### March 10, 2023

all in the year of 2023 I certify (or declare) under penalty of perjury that the foregoing is true and correct. Dated at Hesperia,

California, this 10th day of March, 2023

# Proof of Publication of

CITY OF VICTORVILLE AND THE APPLE VALLEY/VICTORVILLE HOME CONSORTIUM NOTICE OF PUBLIC COMMENT PERIOD FOR DRAFT SECOND YEAR ACTION PLAN FOR FY 2023-2024 AND NOTICE OF PUBLIC HEARING NOTICE IS HEREBY GIVEN that a Public Hearing will be held before the City Council of the City of Victorville at its meeting on Tuesday, April 18, 2023, at 6:00 p.m. in City Council Chambers, Victorville City Hall, 14343 Civic Drive, Victorville, CA, to receive public comment on the Second Year Action Plan FY 23-24 14343 Civic Drive, Victorville, CA, to receive public comment on the Second Year Action Plan FY 23-24 and the proposed projects for the City's Community Planning and Development (CPD) grant program. The hearing is being conducted pursuant to Section 570-486 Subpart I of the Code of Federal Regulations and in compliance with the requirements of the Housing and Community Development Act of 1974, as amended.

of the Housing and Community Development Act of 1974, as amended.

The U.S. Department of Housing and Urban Development (HUD) provides grant funding to the City of Victorville (the "City") under the Community Development Block Grant ("CDBG") and to the Apple Valley/Victorville HOME Consortium" (the "Consortium") under the Home Investment Partnership ("HOME") program. As such, the City and the Consortium are responsible to produce a multi-year planning document known as the Consolidated Plan (the "ConPlan") for the awarded funds under these grants. The ConPlan is a comprehensive analysis of market conditions, housing and community development needs, population demographics and a five-year strategy address those needs. Additionally, the plan identifies homeless and special needs activities. The City is required to update the ConPlan through an annual Action Plan; FY 23-24 represents the second year of the ConPlan for Fiscal Year 2023-2024 HUD has allocated \$1,381,396 in CDBG funds and \$601,384 in HOME funds. Prior year CDBG funding in the amount of \$506,230.09 is also available for reprogramming towards construction Tevlew, and 30-day comment period

projects.
The plan will be available for a public review and 30-day comment period beginning March 10, 2023, through April 10, 2023. All Interested citizens and agencies are invited to comment

on the City's Annual Action Plan. Written comments may be submitted to the City prior to the public hearing to the City prior to the public hearing and during the public comment period. Comments from the public hearing and those submitted to the City during the comment period will be addressed in the final version of the plan that will be submitted to the U.S. Department of Housing and Urban Development. The full Annual Action Plan can be viewed on our website stress.

at: https://www.victorvilleca.gov/govern-ment/city-departments/develop-ment/planning/housing-programs-425

ment/planning/housing-programs425
Comments may be sent via email to 
planning@victorvilleca.gov.
Members of the public may submit 
comments electronically to cityclerk@victorvilleca.gov by 4 p.m. the 
day of the meeting to be distributed to 
City Council. Participants are invited 
to address the Council on agendized 
and non-agendized topics at the 
beginning of the meeting. Public 
comments will be no longer than 
three (3) minutes per community 
member. Should a speaker conduct 
their comments prior to the expiration 
of three (3) minutes, the speaker 
maives the right to speak for any 
remaining amount of time. For further 
information about how to address the 
Council, please refer to the City's 
website at victorvilleca.gov/government/agendas.

website at victorvilleca.gov/govern-ment/agendas. In compliance with the Americans with Disabilities Act, if you need spe-cial assistance to participate in this meeting, please contact the City Clerk's office at (760) 955-5188 no later than 72 hours prior to the meet-

ing.
In compliance with the City of In compliance with the City of Victorville's Citizen Participation Plan, a Spanish speaking staff member can be present to provide translation services. If you require translation services to participate in the April 18, 2023 City Council meeting, please contact the Planning Department At (760) 955-5135 at least 48 hours prior to the meeting to ensure that the City will be able to make reasonable accommodations. Questions concerning this notice can be answered by contacting the Housing Division of the City of Victorville's Planning Department at (760) 243-6312 or by email at planning@victorvilleca.gov. Published: Published in the County Legal Reporter March 10, 2023 CLR-327 compliance with the City of

# Valleywide Newspapers, LLC

Apple Valley News 21940 Hwy 18 Unit B Apple Valley, CA 92307 (760) 244-0021 Adjudication No. 69754

County Legal Reporter 15447 Anacapa Rd. Ste. 200 Unit A Victorville, CA 92392 (760) 244-0021 Adjudication No. VCV019015

Main Accounting Office: 16925 Main St. Hesperia, CA 92345

This space is for the County Clerk's Filing Stamp

AFFIDAVIT OF PUBLICATION (2015.5 C.C.P)

STATE OF CALIFORNIA. County of San Bernardino

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the:

# APPLE VALLEY NEWS \*COUNTY LEGAL REPORTER

newspapers of general circulation published every Friday in Apple Valley, or Victorville, California, County of San Bernardino, and which newspapers have been adjudged newspapers of general circulation by the Superior Court of the County of San Bernardino, State of California, under the dates of: APPLE VALLEY NEWS: January 13, 1997, Case Number 69754, Case Number VCV011254; COUNTY LEGAL REPORTER: March 30, 1998 Case Number VCV019015; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspapers and not in any supplement thereof on the following dates, to wit:

# March 10, 2023

all in the year of 2023 I certify (or declare) under penalty of perjury that the foregoing is true and correct. Dated at Hesperia,

California, this 10th day of March, 2023

Inda Yarker

# Proof of Publication of

CIUDAD DE VICTORVILLE Y EL CONSORCIO DE CASAS DE APPLE VALLEY/VICTORVILLE AVISO DE PERÍODO DE COMEN-TARIOS PÚBLICOS PARA DEL PLAN DE ACCIÓN DEL SEGUNDO AÑO PARA EL AF 2323-2724

DEL PLAN DE ACCION DEL SEGUNDO AÑO PARA EL AF 2023-2024
Y ANISO DE AUDIENCIA PÚBLICA POR LA PRESENTE SE NOTIFICA, que se flevará a cabo una Audiencia Pública ante el Concejo Municipal de la Ciudad de Victorville en su reunión del martes 18 de abril de 2023 a las 6:00 p.m. en las Cámaras del Concejo Municipal, Ayuntamiento de Victorville, 14343 Civic Drive, Victorville, 14343 Civic Drive, Victorville, CA, para recibir comentarios públicos sobre el Plan de Acción del Segundo Año AF 23-24 y les proyectos propuestos para el programa de subvenciones de Planificación y Desarrollo Comunitario (CPD) de la Ciudad. La audiencia se lleva a cabo de conformidad con la Sección 570.486 Subparte I del Código de Regulaciones Federales y su cumplimiento con los requisitos de la Ley de Vivienda y Desarrollo Comunitario de 1974, según enmendada.

Ley de Vivienda y Desarrollo Comunitario de 1974, según enmendada.

El Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD) proporcione fondos de subvenciones a la Ciudad de Victorvillo (la "Ciudad") bajo la Subvención en Bloque de Desarrollo Comunitario ("CDBG") y al Apple Valley/Nictorville HOME Consortium (el "Consorcio") bajo el programa Home Investment Partnership ("HOME"). Como tal, la Ciudad y el Consorcio son responsables de productir un documento de planificación plurianual conocido como el Plan Consolidado (el "ConPlan") para los fondos otorgados bajo estes subvenciones. El ConPlan es un análisis integral de las condiciones del mercado, las necesidades de vivienda y desarrollo comunitario, la demografía de la población y una estrategia de cinco años para aborder esas necesidades. Además. dedes de vivienda y desarrollo comunitario, la demografía de la población y una estrategla de cinco afos para abordar esas necesidades. Además, el plan identifica actividades para personas sin hogar y con necesidades especiales. Se requiere que la Ciudad actualice el ConPlan a través de un Plan de Acción anual; El afio fiscal 23-24 representa el segundo año del ConPlan. Para el afo fiscal 2023-2024, HUD ha asignado del ConPlan. Para el afo fiscal 2023-2024, HUD ha asignado del ConPlan. Para el afo fiscal 2023-2024, HUD ha asignado per el mendos CDBG y \$601,384 en fondos CDBG el afo anterior por un monto de \$606,230.09 también está disponible para la reprogramación hacia proyectos de construcción.

El plan estará disponible para una revisión pública y un período de comentarios de 30 días a partir del 10 de marzo de 2023 hasta el 10 de dabril de 2023. Se invita a todos los ciudadanos y agencias interesadas a

nos y agencias interesadas a

comentar sobre el Plan de acción anual de la ciudad. Los comentarios por escrito se pueden enviar a la Ciudad antes de la audiencia pública Ciudad antes de la duciencia publica y durante el período de comentarios, públicos. Los comentarios de la audiencia pública y los presentados a la Ciudad durante el período de comentarios se abordarán en la versión final idel plan que se presentará a

Departamento de Vivienda y Desarrollo Urbano de EE. UU. El Plan

Desarroito Urbano de E.E., OJ. El Main de Acción Anual completo se puede ver en nuestro sitio web en: https://www.victorvilleca.gov/government/city-departments/development/planning/housing-programs-

Los comentarios pueden enviarse por correo electrónico a planning@victorvilleca.gov.
Los miembros del público pueden apviar comentarios electrónicamenta.

torvilleca.gov.

Los miembros del público pueden enviar comentarios electrónicamente a cityclerk@victorvilleca.gov antes de las 4 p.m. el día de la reunión para ser distribuido al Concejo Municipal. Se invità a los participantes a dingines al Consejo sobre temas incluidos y no incluidos en la agenda al comienzo de la reunión. Los comentarios póblicos no durarán más de tres (3) minutos por miembro de la comunidad. Si un orador concluye sus comentarios antes de la expiración de los tres (3) minutos, el orador renuncia al derecho de hablar por el tiempo restante. Para obtener más Información sobre cómo dirigires el Concejo, consulte el sitio web de la Cludad en victorvilleca.gov/government/agendas.

De conformidad con la Ley de Estadounidenses con Discapacidades, si necesita asistencia especial para participar en esta reunión, comuniquese con la oficina del Secretario Municipal al (760) 955-5188 a más tardar 72 horas antes de la reunión.

la reunión.
De conformidad con el Plan de Participación Ciudadana de la Ciudad de Victorville, un miembro del person- el que hable español puede estar presente para brindar servicios de traducción. Si necesita servicios de itraducción para participar en la reunión del Concejo Municipal del 18. de obtil de 2023 comuniquese con el concejo maniguese concejo maniguese con el concejo maniguese con ireunión del Concejo Municipal del 18de abril de 2023, comuniquese con el
Departamento de Planificación al
(760) 955-5135 al menos 48 horas
antes de la reunión pera asegurarse
de que la Ciudad pueda realizar
adaptaciones razonables.
Las preguntas relacionadas con este
aviso se pueden responder comunicandose con la División de Vivienda
del Departamento de Planificación de
la Ciudad de Victorville al (760) 2436312 o por como electrónico a planning@victorvilleca.gov.
Publicado: 10 de marzo de 2023
Published in the County Legal
Reporter March 10, 2023
CLR-328

# Signed SF424 with Staff Report and Resolution

OMB Number: 4040-0004 Expiration Date: 11/30/2025

Application for Federal Assista	nce SF-424					
* 1. Type of Submission:	* 2. Type of Application: *	If Revision, select appropriate letter(s):				
Preapplication	New					
Application	Continuation *	Other (Specify):				
Changed/Corrected Application	Revision					
* 3. Date Received:	4. Applicant Identifier:					
	B-23-MC-06-0593					
5a. Federal Entity Identifier:		5b. Federal Award Identifier:				
CA63900						
State Use Only:						
6. Date Received by State:	7. State Application lo	dentifier:	]			
8. APPLICANT INFORMATION:						
* a. Legal Name: City of Victory:	ille					
* b. Employer/Taxpayer Identification Num	nber (EIN/TIN):	r c. UEI:				
95-2235918		SB1RGMJ5U1M7				
d. Address:						
* Street1: 14343 Civic Dr	: 14343 Civic Drive					
Street2:						
* City: Victorville	Victorville					
County/Parish: San Bernardino	0					
* State: CA: California	a					
Province:						
* Country: USA: UNITED ST	TATES					
* Zip / Postal Code: 92392-2399						
e. Organizational Unit:						
Department Name:		Division Name:				
Planning Department		Housing and Grants				
f. Name and contact information of pe	erson to be contacted on ma	itters involving this application:				
Prefix: Mrs.	* First Name	Jenele				
Middle Name:	-					
* Last Name: Davidson	vidson					
Suffix:						
Title: Deputy City Manager						
Organizational Affiliation:						
* Telephone Number: 760-243-1969		Fax Number:				
*Email: jdavidson@victorvillec						

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
U.S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
CFDA Title:
* 12. Funding Opportunity Number:
14.228
* Title:
Community Development Block Grant (CDBG)/ Entitlement Grants
13. Competition Identification Number:
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
2023-2024 Action Plan projects using Community Development Block Grant Entitlement funds pursuant
to Title I of the Housing and Community Development Act of 1974, as amended.
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Application for Federal Assistance SF-424				
16. Congressional Districts Of:				
* a. Applicant CA-008 * b. Program/Project CA-008				
Attach an additional list of Program/Project Congressional Districts if needed.				
Add Attachment Delete Attachment View Attachment				
17. Proposed Project:				
* a. Start Date: 07/01/2023 * b. End Date: 06/30/2024				
18. Estimated Funding (\$):				
*a. Federal 1,381,396.00				
* b. Applicant				
* c. State				
* d. Local				
* e. Other				
* f. Program Income				
*g. TOTAL 1,381,396.00				
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?				
a. This application was made available to the State under the Executive Order 12372 Process for review on				
b. Program is subject to E.O. 12372 but has not been selected by the State for review.				
C. Program is not covered by E.O. 12372.				
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)				
☐ Yes ☐ No				
If "Yes", provide explanation and attach				
Add Attachment Delete Attachment View Attachment				
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)				
M ** I AGREE				
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.				
Authorized Representative:				
Prefix: Mr. * First Name: Keith				
Middle Name: Clyde				
* Last Name: Metzler				
Suffix:				
*Title: City Manager				
* Telephone Number: (760) 955-5000 Fax Number:				
*Email: kmetzler@victorvilleca.gov				
* Signature of Authorized Representative: Date Signed: 5=8-23				



Item Number: {{item.number}}

# **City Council / Board of Directors**

## Public Hearing(s)

Meeting of: April 18, 2023

#### Submitted By:

Scott Webb, City Planner

#### Subject:

Approval request for the United States Department of Housing and Urban Development (HUD) required draft Fiscal Year 2023-2024 Annual Action Plan, allocating Federal Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funds; and a request to authorize the allocation of Community Development Block Grant – Coronavirus (CDBG-CV) funds to subrecipients of the previously approved Community Outreach Program

# **Recommendation:**

That the Honorable City Council:

- (1) Conduct a public hearing to receive citizen, public and agency comments regarding the draft Fiscal Year 2023-2024 Annual Action Plan;
- (2) Approve Resolution No. 23-019 Adopting the 2023-2024 Annual Action Plan, as presented for submittal to HUD, which contains the funding recommendations made by the Community Planning and Development (CPD) Grant Subcommittee;
- (3) Approve the allocation of \$114,816.74 in available CDBG-CV Community Outreach Program funding to High Desert Homeless Services, Symba Center, and Women of Noble Character to provide services eligible for CDBG-CV funding;
- (4) Authorize the City Manager to execute all necessary documents for submittal to HUD; and
- (5) Approve the inclusion of operating restrictions for food distributors/providers, as recommended by the CPD Grant Subcommittee, within applicable subrecipient contracts.

# Fiscal Impact:

Taking action in accordance with the staff recommendation will appropriate approximately \$1,987,246 in fiscal year 2023-2024 Federal CDBG and HOME funds allocated to the City of Victorville and will reallocate \$606,230.09 in fiscal year 2019-2020 through 2021-2022 CDBG funds to be dispersed to eligible applicants as outlined in the 2023-2024

Annual Action Plan. Fiscal year 2023-2024 CDBG funding includes a total allocation of \$1,381,396 that has no matching requirement, while HOME funding includes a total allocation of \$605,850, which has a matching requirement that has been waived by HUD due to the City being considered in fiscal distress (based upon poverty rate and per capita income). Except for CDBG and HOME administration costs not covered in full by limited grant allowances (e.g. portions of City staff time, facilities use, etc.), the subject funding will not utilize City monetary assets.

Additionally, Federal CDBG-CV funding totaling \$1,527,782 has previously been accepted by the City and allocated to various projects relating to the COVID-19 pandemic, including Community Outreach, Business Outreach, and Homeless Outreach programs. Inasmuch as these funds have already been allocated to the noted programs, the recommended action to fund subrecipients with \$114,816.74 of reallocated Business Outreach and Community Outreach funds will result in the expenditure of existing CDBG-CV funding.

In summary, the City of Victorville's annual budget for Fiscal Year 2023-2024 shall reflect additional revenue and expenditures in the amount of \$1,381,396 (CDBG - City Org. 2813025) in Fiscal Year 2023-2024 Federal CDBG allocations, \$605,850 (HOME – City Org. 2823027) in Fiscal Year 2023-2024 Federal HOME allocations, and \$606,230.09 (CDBG – City Org. 2813025) in reallocated CDBG funding from Fiscal Years 2019-2020, 2020-2021, and 2021-2022.

# Strategic Plan Goal:

Approval of the draft Fiscal Year 2023-2024 Annual Action Plan will formally allocate available CDBG/HOME funds, as well as reallocate previously received CDBG/CDBG-CV funds, which will enable the City to further the following Goals outlined in the 2020-2023 Strategic Plan:

- Goal A (Financial Sustainability) Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds represent funding opportunities that require limited financial commitments while ensuring greater availability of general fund resources.
- Goal D (Reduce Homelessness) Eligible activities such as public service and housing projects are aimed to directly benefit the homeless population as well as those at risk of homelessness, providing the City an opportunity to expand the outreach network and partnerships.

#### **Executive Summary:**

The purpose of the request for approval of the 2023-2024 Annual Action Plan (Attachment A) is to allow the City of Victorville to apply for and obtain Federal Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funding, which is a one-year allocation plan intended to implement the previously adopted 2022-2026 Consolidated Plan (ConPlan). The Annual Action Plan is the formal means to apply for CDBG and HOME funds per federal standards and approval of this document will direct the allocation of over \$2.5 million in CDBG and HOME funds for fiscal year 2023-

2024. In accordance with the priority needs and goals outlined in the 2022-2026 ConPlan, the Annual Action Plan directs yearly funding to programs that also meet the national objectives of benefiting low and moderate income persons, aids in the elimination of slums and blight, and meets local community needs. A brief synopsis of the ConPlan and Annual Action is provided below.

# 2022-2026 Consolidated Plan

- A five-year planning document that was last approved on April 19, 2022 and is utilized to guide the City's use of CDBG and HOME funds through June 30, 2027.
- Based upon community input received through two in person workshops in Old Town Victorville, five separate community stakeholder meetings, a digital and written survey, as well as the two City Council public hearings on the item, the ConPlan established priority needs and set goals with quantifiable deliverables to ensure the federal funding is spent in a manner that benefits the residents of the City of Victorville, specifically low- and moderate-income residents.
- The ConPlan is supported by additional studies such as a Housing Needs Assessment, a Housing Market Analysis, an Analysis of Impediment to Fair Housing Choice, and other strategies to ensure the ConPlan reflects local issues of importance in a manner suited to address the City's priorities.
- The City reports yearly on the progress made in meeting the goals outlined in the ConPlan through the completion of the Consolidated Annual Performance and Evaluation Report (CAPER) to confirm funds are being directed in a manner consistent with the ConPlan.

#### 2023-2024 Annual Action Plan

- Attachment B contains the funding components of the FY 2023-2024 allocation of \$1,987,626.09 in CDBG funds, which includes \$606,230.09 of reallocated funds, as well as \$605,850 of HOME funds.
- The 2023-2024 Annual Action Plan is the second year of the five year cycle of the 2022-2026 ConPlan and directs the use of new federal funding from July 1, 2023, through June 30, 2024.
- The Action Plan establishes a one-year expenditure plan for the use of HUD funds and enables the implementation of the priority housing and community development needs identified in the 2022-2026 ConPlan.
- Funding recommendations are based upon qualified proposals that are compliant with the priority needs outlined in the ConPlan, their feasibility to utilize funding in accordance with the ConPlan and federal standards, as well as the availability of

.

funds. Final recommendations are made by the CPD Grant Subcommittee after reviewing and analyzing all applications in a public meeting.

# **Reallocation of CDBG-CV Funding**

Also included in the proposal is a request to authorize the use of approximately \$114,816 in Community Development Block Grant – Coronavirus (CDBG-CV) funds to provide an award to projects that applied for CDBG funding but are eligible for the previously approved CDBG-CV – Community Outreach Program. Details of this request are as follows:

- Request is to utilize available funds in the Community Outreach Program, which was
  previously approved by the City Council in an effort to provide direct, front-line service
  programs to respond to community need arising from COVID-19.
- \$114,816.74 is available from previously funded projects that were completed with a remaining balance or were surrendered by the original grantees due to various factors such as cessation of their project or other available funding sources.
- Proposed grantees will be providing eligible services to the homeless population including medical and behavioral health, shelter, and food and have previously provided similar services as subrecipients of CDBG/CDBG-CV allocations.

# Background:

# CDBG/HOME & CDBG-CV Funding Administration

The City of Victorville is a recipient of U.S. Department of Housing and Urban Development (HUD) funds, which include Community Development Block Grant (CDBG), Community Development Block Grant – Coronavirus (CDBG-CV) and HOME Investment Partnerships Grant (HOME) that are administered by HUD's Office of Community Planning and Development (CPD).

The Planning Department is responsible for the administration of the City's CDBG, CDBG-CV and HOME grants. CDBG/HOME & CDBG-CV funded programs and projects must reflect the needs outlined in the City's Consolidated Plan (ConPlan). The ConPlan is a five-year planning document required by HUD from all communities receiving community development funds. The ConPlan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the ConPlan. The current ConPlan was originally approved by the City Council on April 19, 2022, for fiscal years 2022-2026. The following two subsections of this report describe the process for this coming year's Annual Action Plan for CDBG and HOME funds.

# 2023-2024 Annual Action Plan Process

On December 20, 2022, the City Council reappointed Mayor Jones and Mayor Pro Tem Becerra to serve on the Community Planning and Development (CPD) Grant Subcommittee. The purpose of the CPD Grant Subcommittee with regard to CDBG/HOME grant programs is to review all eligible grant applications and determine consistency with the needs and goals established in the City's Consolidated Plan.

On February 21, 2023, the City Council conducted a public hearing to obtain citizen, agency, and prospective applicant comments regarding the City's needs and strategies for the 2023-2024 Annual Action Plan. Following the public hearing, the CPD Grant Subcommittee met on March 2, 2023, to review and recommend allocation of \$1,987,626.09 of CDBG funds, which includes \$606,230.09 of reallocated funds (Attachment B), as well as \$605,850 of HOME Investment Partnerships Program (HOME) funds. The draft 2023-2024 Annual Action Plan (Attachment A) describes the programs and projects the CPD Grant Subcommittee recommended for CDBG fund disbursement. HOME funds are discussed within the Entitlement City Tasks and Requirements (Attachment D) and not included in the 2023-2024 Annual Action Plan since the HOME funds are allocated to the consortium between Victorville and Apple Valley. Victorville's HOME funds will be included in Apple Valley's Annual Action Plan since Apple Valley serves as the lead agency for the consortium. Additionally, the CPD Grant Subcommittee Recommendations (Attachment C) include the final recommendations made for each eligible CDBG/HOME application received and twenty-eight separate projects/programs are recommended for a funding allocation (including three projects recommended for CDBG-CV funding).

Copies of the draft Annual Action Plan were made available for public review and comment as required by HUD beginning March 10, 2023, through April 10, 2023. All public comments received during this public hearing and the public comment period will be attached and incorporated into the Annual Action Plan with submittal to HUD occurring after approval by the City Council.

# **CDBG/HOME Funding Sources**

In 1997, the City of Victorville became an Entitlement City with HUD. This status allows the City to receive CDBG funds directly from HUD. Prior to Victorville's status as an Entitlement City, CDBG funding was awarded to the City of Victorville through the County of San Bernardino and was subject to projects/programs that fulfilled a countywide need rather than those specific to the City.

The City of Victorville successfully formed a consortium in 2003 with the Town of Apple Valley in order to meet the threshold of obtaining HOME entitlement status with HUD. The successful formation of the consortium results in an annual allocation of HOME funds to both communities, which can be used in concert with CDBG funding to address specific needs within the City of Victorville.

# **CDBG-CV Funding Sources**

CDBG-CV funds were awarded to the City of Victorville by HUD as provided by the Federal CARES Act in order to prevent, prepare for, and respond to COVID-19. Of the three rounds of CDBG-CV funding provided by the CARES Act, two rounds (rounds one & three) were allocated directly to local governments, while the second round was disbursed directly to States. Pursuant to Federal regulations, CDBG-CV funding must be used to address prevention, preparation, and response to COVID-19, while also benefiting eligible populations (e.g. homeless and low-income persons, CDBG target areas, etc.). Federal CDBG-CV funding totaling \$1,527,782 has previously been accepted by the City and allocated to various projects relating to the COVID-19 pandemic, including Community Outreach, Business Outreach, and Homeless Outreach programs.

## Discussion:

## 2023-2024 Annual Action Plan

Approval of the 2023-2024 Annual Action Plan will establish a one-year expenditure plan for the use of HUD funds and enable the implementation of the priority housing and community development needs identified in the 2022-2026 ConPlan. Included in the Annual Action Plan are the programs and projects proposed for fiscal year 2023-2024 funding, which have been reviewed and recommended for approval by the CPD Grant Subcommittee. As proposed, projects recommended for CDBG funding were funded a recommended for alternative funding allocations (e.g. CDBG-CV funds), maintained sufficient unspent funding from previous years allocations, or were determined to be ineligible or inconsistent with funding priorities.

HUD annual allocations to the City of Victorville for fiscal year 2023-2024 include \$1,381,396 in CDBG funds and \$605,850 in HOME funds. These final allocations were released by HUD in February/March of 2023 and indicate an approximately 1.65% increase in CDBG funds and an approximately 4.15% increase in HOME funds compared to last year's final allocations. These two HUD programs will provide almost \$2 million to the City of Victorville and can be used for services that assist low- to moderate-income persons. Also included in available funding is \$606,230.09 in reallocated funds from fiscal years 2019-2020 through 2021-2022, which are available due to remaining balances on completed projects, projects that were cancelled by the subrecipient, as well as funding being redirected from projects that were in jeopardy of not meeting 3-year expenditure timelines established by HUD. Specifically, the subject Annual Action Plan (and the Town of Apple Valley's 2023-2024 Annual Action Plan with regard to HOME funds) includes proposed funding to the following projects:

Organization / Project Name	Allocation
CDBG Public Service Projects	
A Core Solution	\$20,000
Assistance League of Victor Valley	\$12,346
Child Advocates of San Bernardino County	\$12,500
Family Assistance Program	\$15,000
Grater Hope Foundation for Children	\$15,000
High Desert Second Chance (Food Bank)	\$20,000
High Desert Second Chance (Veteran/Senior Food Delivery)	\$13,363
Inland Fair Housing and Mediation Board	\$24,000
Moses House Ministries	\$20,000
Partners Against Violence	\$15,000
Somos una Voz Grupo de Apoyo	\$10,000
Victor Valley Domestic Violence	\$20,000
Public Works Department – Graffiti Abatement	\$10,000
CDBG Construction / Other Projects	
St. Joan of Arc	\$80,000
Victor Valley Community Services Council	\$30,000
Economic Development Department - Old Town Façade Improvement	\$300,000
Code Enforcement Department – Abatement	\$75,000
Code Enforcement Department – Code Enforcement	\$250,000
Code Enforcement Department – Demolition	\$120,000
Planning Department - Residential Rehabilitation Program	\$200,000
Planning Department – Wellness Center Solar Panels/Carport	\$356,081.09
Public Works Department – LMAD Beautification	\$93,057
CDBG Administration	
Administration	\$276,279
HOME Housing Projects	
Senior Home Repair Program	\$223,541
Hughes Training and Development	\$230,847
Community Housing Development Organization (CHDO) Project Northgate Village Apartments - 15% minimum required allocation	\$90,878
Administration	\$30,292

The total amounts of the subject CDBG and HOME categories are provided in the following tables, which includes the minimum/maximum requirements implemented by HUD. Staff finds that the proposed funding recommendations comply with the applicable HUD standards and requirements. Additionally, the HOME administration allocations are in accordance with a consortium agreement in place with the Town of Apple Valley who acts as the lead agency on HOME matters and retains 50% of the City's HOME administration allocation (\$60,584 / 2 = \$30,292).

CDBG Allocations				
Project Type	Proposed Funding	Comments		
Public Service Projects	\$207,209	Maximum allowed by HUD-15%		
Construction/Other Projects	\$1,504,138.09*	Minimum allowed by HUD-20%		
Administration	\$276,279	Maximum allowed by HUD-20%		
TOTAL (2023-2024)	\$1,987,626.09			

\*Includes \$606,230.09 in reallocated FY 19-20 through FY 21-22 CDBG funds

	HOME Allocations			
Project Type	Proposed Funding	Comments		
Housing Projects	\$454,388	Maximum allowed by HUD-N/A		
CHDO Projects	\$90,878	Minimum allowed by HUD-15%		
Administration – Victorville's portion	\$30,292			
Administration – Apple Valley's portion of Victorville's share	\$30,292	Maximum allowed by HUD-10%		
TOTAL (2023-2024)	\$605,850			

Further discussion on the funding categories noted above is located in the attached "Entitlement City Tasks & Funding Requirements" document (Attachment D), which includes specific information on the funding considerations and methodology used to compose the 2023-2024 Annual Action Plan in accordance with HUD guidelines and standards.

# **CDBG-CV** – Community Outreach Program

On April 20, 2021, the City Council approved a second amendment to the 2019-2020 Annual Action Plan in order to update existing CDBG-CV funding allocations to account for the entire Federal allocation totaling \$1,527,782 (\$810,528 1st allocation & \$717,254 2nd allocation) in CDBG-CV funding and to establish an updated expenditure plan for the subject CDBG-CV funds. Specifically, the City Council approved the "Community Outreach Program" category in order to provide direct, front-line service programs to respond to community need arising from COVID-19, with eligible services being those that provide a new or a quantifiable increase in the level of service precipitated by COVID-19. Of the funds originally allocated to the "Community Outreach Program" category, \$76,414.05 remains unspent or returned by previously sub-recipients. Additionally, the City Council approved the "Business Outreach Program" category that was used to help support local business impacted by the COVID-19 pandemic. The "Business Outreach Program" maintains a balance of \$38,402.69 after all eligible business were funded. As proposed, the remaining \$38,402.69 "Business Outreach Program" funds would be reallocated to the "Community Outreach Program", providing \$114,816.74 in funds

recommended by City staff to fund the following projects, which originally applied for CDBG funding but are also eligible for CDBG-CV allocations.

Organization / Project I	Allocation	
CDBG-CV Elig	ible Project	
High Desert Homeless Services		\$40,000
Symba Center		\$60,000
Women of Noble Character		\$14,816.74
Tromon or reason	Total (2023-2024)	\$114,816.74

Based upon the above noted project's eligibility for CDBG-CV funding, in an effort to make additional funding available to CDBG applicants, and in order to fund programs in accordance with CDBG-CV timeliness guidelines, the CPD Grant Subcommittee formally supported the reallocation of remaining CDBG-CV – Business Outreach funds to the CDBG-CV – Community Outreach program in order to fund the projects noted above, as noted in the "Recommendation" section of this item.

# **Subrecipient Operating Restrictions**

While HUD grant funds are typically allocated without specific operating restrictions, allocations in previous years have been awarded in some instances with contract language to ensure funds are spent to serve the City of Victorville residents or are provided in accordance with the City's Zoning Ordinances. Therefore, the CPD Grant Subcommittee has recommended inclusion of the following contract language relating to food distribution activities being recommended for HUD funding.

"The City of Victorville's Homelessness Strategic Action Plan prioritizes the establishment of strategic partnerships with service providers to proactively house the unsheltered homeless population. With this in mind, it is imperative to establish rules of engagement for partnering food service providers that give direct or indirect aid to the unsheltered homeless in Victorville. This is necessary to achieve the desired outcome of housing the unsheltered and reducing associated environmental impacts.

Subrecipients of CDBG funds and their partnering feeding agencies shall ensure their employees and/or volunteers adhere to the following operating standards when providing direct assistance to unsheltered homeless:

- Service providers shall coordinate mobile food distribution with the Victorville Homeless Engagement Outreach Division of the Code Compliance Department to ensure additional resources are provided to the unsheltered individuals;
- Service providers shall not distribute daily meals from a fixed location unless the food
  is served and consumed on the premises and all necessary land use, building permits
  and any applicable permits issued by the San Bernardino County Department of
  Environment Health have been obtained; and

 Service providers shall monitor areas where food has been distributed to collect and dispose of debris associated with the food distribution (e.g. bags, cartons, utensils, food waste).

Subrecipients that distribute food to feeding agencies that serve the Victorville unsheltered homeless population are required to list those agencies in their required CDBG reporting and reimbursement requests. Prior to distributing food to these feeding agencies, subrecipients shall obtain a signed acknowledgment from the feeding agencies to abide by the food distribution requirements listed above. Said acknowledgment(s) shall be provided to the City of Victorville with the CDBG reporting or reimbursement request."

Based on the information provided in this report, staff recommends that that Honorable City Council proceed with approving the 2023-2024 Annual Action Plan in accordance with staff's recommendations listed on Page 1 of this report. Staff will be available to answer questions during the public hearing.

Attachments:

- A. Resolution No. 23-019 (2023-2024 Annual Action Plan)
- B. 2023-2024 CDBG/HOME Available Funding
- C. 2023-2024 CPD Grant Subcommittee Recommendations
- D. Entitlement City Tasks and Requirements
- E. CDBG Target Area Maps

# ATTACHMENT A

Resolution No. 23-019

#### **RESOLUTION NO. 23-019**

A RESOLUTION OF THE COUNCIL OF THE CITY OF VICTORVILLE ADOPTING THE FISCAL YEAR 2023 - 2024 ANNUAL ACTION PLAN; APPROVING SUBMISSION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR APPLICATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS; AND HEREBY AUTHORIZING THE CITY MANAGER TO SIGN ALL IMPLEMENTING DOCUMENTS REQUIRED BY HUD

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires all jurisdictions that receive federal entitlement funds to prepare a five year Consolidated Plan and Annual Action Plans; and

WHEREAS, the City of Victorville's five year Consolidated Plan is a comprehensive, long term planning document that focuses limited resources on community needs and priorities, and ensures that the City's Federally funded programs function in a coordinated manner; and

WHEREAS, an Annual Action Plan is developed by the City each year utilizing available resources to address community goals and needs identified in the Consolidated Plan; and

WHEREAS, the City of Victorville has prepared a Consolidated Plan in accordance with Federal regulations for program years 2022 – 2026 beginning July 1, 2022 through June 30, 2027; and

WHEREAS, the City of Victorville has prepared an Annual Action Plan in accordance with Federal regulations for the 2023 – 2024 fiscal year beginning July 1, 2023 through June 30, 2024; and

WHEREAS, the City of Victorville is an entitlement City qualified, under the provisions of the Federal Housing and Community Development Act of 1974 (as amended), for Federal assistance in the amount of \$1,381,396 in Community Development Block Grant Program and \$605,850 in HOME Investment Partnership Program funds; and

WHEREAS, the purpose of the federally funded CDBG program is to provide decent housing, create a suitable living environment, and expand economic opportunities for all citizens in Victorville, especially those persons who are of low and very low incomes; and

WHEREAS, the purpose of the federally funded HOME program is to provide decent affordable housing to lower income households, expand the capacity of non-profit housing providers, and strengthen the ability of State and local governments to provide housing and leverage private sector participation; and

WHEREAS, the City of Victorville, following public review and comment process specified in the Federal Regulations and in accordance with the City's Citizen Participation Plan, has prepared the required 2023-2024 Annual Action Plan, which is attached to this Resolutions as Exhibit A; and

WHEREAS, the City Council finds that all materials that constitute the record of proceeding upon which its decision is based shall be located with the City of Victorville Clerk, located at 14343 Civic Drive, Victorville, California; and

WHEREAS, the submission of the 2023-2024 Annual Action Plan will allow the City of Victorville to receive the financial assistance provided for under the Federal CDBG and HOME programs; and

WHEREAS, after hearing all testimony presented, the City Council votes to approve the 2023-2024 Annual Action Plan, which is attached to this Resolution as Exhibit A.

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF VICTORVILLE DOES HEREBY RESOLVE AS FOLLOWS:

<u>SECTION 1.</u> The proposed 2023-2024 Annual Action Plan attached hereto is approved for submission to HUD.

SECTION 2. The City's allocation of 2023-2024 Home Investment Partnership Program (HOME) funds of \$230,847 to Hughes Training and Development, \$223,541 to the Senior Home Repair Program, \$90,878 to Community Housing Development Organization (CHDO) — Northgate Village Apartments re-roof project, and \$60,584 to program administration is hereto approved for submission to HUD by the Town of Apple Valley as Lead Agency of the Town of Apple Valley / City of Victorville Consortium.

SECTION 3. The City Manager, or his or her designee, is hereby authorized by the City Council to make any non-substantial revisions to the subject documents as required by HUD, as well as complete any necessary documentation, including all certifications, funding agreements, and grant application forms contained therein needed to complete submittal of the approved 2023-2024 Annual Action Plan to HUD.

SECTION 4. The City of Victorville's annual budget for Fiscal Year 2023-2024 shall reflect additional revenue and expenditures in the amount of \$1,381,396 (CDBG - City Org. 2813025) in Fiscal Year 2023-2024 Federal CDBG allocations, \$605,850 (HOME – City Org. 2823027) in Fiscal Year 2023-2024 Federal HOME allocations, and \$606,230.09 (CDBG – City Org. 2813025) in reallocated CDBG funding from Fiscal Years 2019-2020, 2020-2021, & 2021-2022.

SECTION 5. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED this 18th day of APRIL 2023.

debra Jones, Mayor

Attest:

Approved as to form:

City Attorney

I, JENNIFER THOMPSON, City Clerk of the City of Victorville and ex-officio Clerk to the City Council of said City, do hereby certify that the foregoing is a true and correct copy of Resolution No. 23-019 which was adopted at a regular meeting held on the 18<sup>th</sup> day of April 2023, by the following roll call vote, to wit:

AYES:

Mayor Jones, Councilmember Becerra, Councilmember Gomez,

Councilmember Harriman, and Councilmember Irving

NOES:

None

ABSENT:

None

ABSTAIN:

None

STATE OF CALIFORNIA	)
COUNTY OF SAN BERNARDINO	) ss
CITY OF VICTORVILLE	)

I, Jennifer Thompson, City Clerk of the City of Victorville and ex-officio Clerk of the City Council of said City, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 23-019 which was adopted at a meeting of the City Council of the City of Victorville held on the 18<sup>th</sup> day of April 2023, the original of which is on file in my office, and that I have carefully compared the same with the original.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Victorville to be affixed hereto this 25th day of April 2023.



Jennifer Thompson, City Clerk City of Victorville

## Non-State Certifications

#### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan —The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official Date

City Manager

Title

### Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2023 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

### Excessive Force - It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint — Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

Date 2023

City Manager

Title

## OPTIONAL Community Development Block Grant Certification - \* Not applicable

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N/A	
Signature of Authorized Official	Date
Title	

<sup>\*</sup> Not applicable - The City of Victorville does not intend to use FY 23-24 funds for urgent need activities.

#### **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering — Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

May 8, 2013 Date

City Manager

Title

## Emergency Solutions Grants Certifications -\* Not applicable

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation — If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services — The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds - The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy — The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

N/A		
Signature of Authorized Official	Date	
Title		

<sup>\*</sup> Not applicable - The City of Victorville does not receive ESG funds.

## Housing Opportunities for Persons With AIDS Certifications - \* Not applicable

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N/A		
Signature of Authorized Official	Date	
Title		

<sup>\*</sup> Not applicable - The City of Victorville does not receive HOPWA funds.

#### APPENDIX TO CERTIFICATIONS

## INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

**Lobbying Certification** 

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.