



NOTICE OF PUBLIC HEARING PROPOSED SOLID WASTE SERVICES RATE INCREASES

PUBLIC HEARING
October 3, 2023 at 6:00 p.m.
Victorville City Hall Council Chambers
14343 Civic Dr., Victorville, California

PLEASE TAKE NOTICE THAT the City Council of the City of Victorville (“City”) will hold a **public hearing on Tuesday, October 3, 2023 at 6:00 p.m.**, or as soon thereafter as the matter can be heard, at the location stated above **to consider adopting increases to the rates for collection, processing, and disposal of solid waste within the City** (including recycling and management of household hazardous waste), and new fees to ensure compliance with State-mandated organic waste requirements and to cover street sweeping costs (“**Proposed Rates**”). This notice is being sent to all property owners of record who receive solid waste services from the City to describe the Proposed Rates and explain why increases in the current schedule of rates are needed.

Toda esta información puede ser encontrada en Español en la página web de la Ciudad de Victorville www.victorvilleca.gov/ratestudy. Si tiene preguntas adicionales por favor llame al 760-955-5200.

REASONS FOR THE PROPOSED RATES

Victorville Municipal Code (“**VMC**”) Chapter 6.36 provides for the collection, removal, and disposal of solid waste in the City. It is the City’s policy to provide for solid waste handling, collection, and removal services; to devise recycling/diversion programs; and to provide other solid waste related services to comply with State laws and protect the public health, safety, and welfare (collectively “**Solid Waste Services**”). VMC Section 6.36.036 requires the City to provide such Solid Waste Services to all occupied premises in the City and collect such rates and fees for Solid Waste Services as are adopted by City Council resolution.

SB 1383

Victorville is subject to California State Senate Bill 1383 (SB 1383) which mandates the reduction of organic waste by 75%, and an increase in edible food recovery by 20% by January 2025. SB 1383 resulted in adoption of wide-ranging State regulations which impose multiple requirements on cities, waste haulers, waste generators, landfill operators, and recycling facility operators. As none of these requirements are funded by the State, the Proposed Rates include the City’s costs associated with ensuring SB 1383 compliance, such as implementing programs to recover organic materials from residential and commercial waste generators; developing outreach and education programs; procuring of organic waste products; and undertaking enforcement measures.

Rate Review and Study

The City periodically reviews its solid waste rates and services. To aid in this effort, the City retained an independent consultant to examine and project solid waste expenses and revenue needs to maintain operational and financial stability. The consultant’s analysis resulted in a comprehensive cost of service/rate study (“**Rate Study**”). Based on the Rate Study, it was determined that the rates for Solid Waste Services needed to be increased to recover the City’s escalating costs of providing the Solid Waste Services described above, including increases to account for inflation, SB 1383 implementation and compliance, and to provide a new funding source for City street sweeping services.

A copy of the full Rate Study may be reviewed in the City Clerk’s office at Victorville City Hall and online at www.victorvilleca.gov/ratestudy. If you have any other questions regarding the Proposed Rates, please call the City’s Solid Waste Division at 760-955-5086.

BASIS UPON WHICH THE PROPOSED RATES WERE CALCULATED

The City’s Proposed Rates for residential and commercial Solid Waste Services include the costs for: (1) collection of refuse, recyclables, and organics; (2) disposal of refuse and materials recovery facility (MRF) residue, and organic materials processing; (3) MRF operations and maintenance; (4) City administration of solid waste and recycling programs; (5) organics program administrative costs to comply with SB 1383 regulations; (6) damages and impact of refuse/recycling collection vehicles on City roads; (7) street sweeping services; and (8) a franchise fee used to fund illegal dump abatement programs and other City services. Street sweeping costs are a new addition to the Proposed Rates, as the City has determined that costs associated with providing this service are best recovered through Solid Waste Rates. Single-family and multi-family residential premises are also charged a separate Household Hazardous Waste (HHW) Fee to cover the costs of collection and disposal of household hazardous waste materials.

Costs for collection of refuse, recyclables, and organics are set pursuant to the terms of the City’s contract with Victorville Disposal (the City’s franchised waste hauler) and vary with the type of service (cart, bin, or roll-off), the size of container, and frequency of collection. Administrative, disposal, MRF, and pavement impact costs are allocated proportionately among residential and commercial customers based on the percentage of the waste stream each sector generates, then per unit costs are calculated based on the number of accounts (for residential) or the number of cubic yards (commercial) or as required under contracts related to the provision of Solid Waste Services. Residential disposal costs are based on the size of container used. Street sweeping costs will be apportioned among residential and commercial curbside collection customer properties in an across-the-board manner, with the monthly rate being calculated by dividing the annual cost of street sweeping operations by the number of residential and commercial curbside collection customer properties receiving Solid Waste Services (\$0.83 for fiscal year 23/24).

The City’s current and Proposed Rates for the two most typical customer types are as follows:

For a single-family residence with one 95-gallon trash cart, one 65-gallon recycle cart, and one 65-gallon organics recycling cart:

Current Rate	Proposed Monthly Rate—Single-family Residence with Standard Service				
	Nov. 1, 2023	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027
\$30.77	\$42.92	\$46.44	\$49.25	\$51.49	\$53.83

For a commercial customer with a three (3) cubic yard trash bin picked up once per week:

Current Rate	Proposed Monthly Rate—Commercial 3 yd bin, 1x/week Service				
	Nov. 1, 2023	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027
\$134.05	\$143.62	\$148.49	\$154.54	\$160.85	\$167.44

The full schedule of Proposed Rates for Solid Waste Services the City is recommending for adoption are listed in the tables in the “**CURRENT AND PROPOSED RATE SCHEDULES**” section of this notice, starting at the bottom of this page. The monthly charges per parcel will vary depending upon the type of use (residential vs. commercial) and the level of service required.

PUBLIC HEARING AND PROTEST

Any property owner of record (per the San Bernardino County Tax Roll) of a parcel identified as subject to the Proposed Rates for Solid Waste Services may submit a written protest against the Proposed Rates. **In order to be valid, each written protest must:** (1) state that the protest is being submitted in opposition to the Proposed Rates for Solid Waste Services; (2) provide the identified assessor’s parcel number (APN) for which the protest is being submitted; and (3) include the printed name and original signature of the property owner of record submitting the protest. **Only one written protest per identified parcel will be counted.**

Written protests may be submitted by mail or personal delivery to: Victorville City Clerk, 14343 Civic Drive, Victorville, CA 92392. **On the front of each envelope in which a protest is submitted, please write or type “Solid Waste Rate Protest” and the APN to which the enclosed protest relates.** Protests submitted by email or other electronic means will not be accepted. Written protests may also be submitted at the October 3, 2023, public hearing; however, in order to be counted, all written protests (whether mailed or submitted in person) must be received by the City Clerk prior to the close of the public testimony portion of the public hearing. The City is sending this public hearing notice and conducting this majority protest proceeding in order to comply with Proposition 218 requirements.

At the October 3, 2023 public hearing, the City Council will consider all valid written protests timely submitted and hear all oral comments on the Proposed Rates. Oral comments made at the public hearing will not be counted as protests unless accompanied by a valid written protest. If, at the close of the public hearing, valid written protests are submitted by the owners of record for a majority of the identified parcels subject to the Proposed Rates for Solid Waste Services (50% plus one, a “**Majority Protest**”), the City Council will not impose the Proposed Rates. If, at the close of the public hearing, a Majority Protest does not exist, the City Council may impose rate changes up to the maximum amounts proposed by adopting a resolution. **If adopted, the new rates will be effective for all billings for Solid Waste Services made on or after November 1, 2023, and on each July 1 thereafter in 2024, 2025, 2026, and 2027.**

CURRENT AND PROPOSED RATE SCHEDULES

SOLID WASTE RATE SCHEDULE	Current Rates	Proposed Monthly Rates				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Single- and Multi-Family and Comm. Carts						
95 gal Solid Waste, 65-gal Recycle, 65-gal Organics	\$30.77	\$42.92	\$46.44	\$49.25	\$51.49	\$53.83
65 gal Solid Waste, 65-gal Recycle, 65-gal Organics	N/A	\$40.04	\$43.23	\$45.95	\$48.09	\$50.32
35 gal Solid Waste, 65-gal Recycle, 65-gal Organics	\$25.50	\$37.58	\$40.94	\$43.59	\$45.66	\$47.82
Additional 95-gallon Trash Container	\$14.05	\$13.93	\$14.55	\$15.19	\$15.87	\$16.58
Additional 65-gallon Recycling Container*	\$1.81	\$1.99	\$2.08	\$2.19	\$2.30	\$2.41
Additional 65-gallon Organics Container*	N/A	\$13.93	\$14.55	\$15.19	\$15.87	\$16.58
Hardship Rate**	\$24.78	\$39.05	\$42.38	\$44.99	\$47.01	\$49.12
Hardship & Small Can Rate**	\$21.17	\$33.71	\$36.88	\$39.33	\$41.18	\$43.12
Resid. using trash bin: 65-gal <i>Recycle</i> Cart-Required	N/A	\$15.12	\$15.88	\$16.67	\$17.50	\$18.38
Resid. using trash bin: 65-gal <i>Organics</i> Cart-Required	N/A	\$20.46	\$21.82	\$22.79	\$23.81	\$24.87
Commercial Cans						
95 gal Solid Waste, 65 gal recycling	\$38.95	\$43.30	\$46.36	\$48.98	\$51.03	\$53.17
Additional 95-gallon Trash Container	\$11.30	\$15.24	\$15.90	\$16.47	\$17.06	\$17.69
Additional 65-gallon Recycling Container	N/A	\$15.12	\$15.88	\$16.67	\$17.50	\$18.38
Miscellaneous Charges:*** (Per Occurance)						
Late Set Out/Return Trip-Trash, Recycle, Organics	\$20.21	\$18.04	\$18.67	\$20.00	\$20.00	\$20.70
Contaminated Recycle/Organics, Empty as Trash	\$21.56	\$19.84	\$20.53	\$22.00	\$22.00	\$22.77
Change size/number of carts (in excess of once/year)	\$33.68	\$34.86	\$36.08	\$38.65	\$38.65	\$40.00

* The first additional recycling can is free; this charge applies to more than 2 recycling cans.

** Only if granted by the City; applies only to single-family accounts.

*** Applies to both residential and commercial can service.

SOLID WASTE RATE SCHEDULE Commercial Bins (Cont.)		Current Rates	Proposed Monthly Rates				
Bin Size (CY)	Pick ups/week		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
1.5	1	\$68.25	\$73.16	\$77.10	\$80.27	\$83.58	\$87.03
1.5	2	\$130.59	\$139.48	\$147.03	\$153.01	\$159.25	\$165.75
1.5	3	\$192.34	\$205.80	\$216.96	\$225.74	\$234.91	\$244.48
1.5	4	\$254.39	\$272.12	\$286.88	\$298.48	\$310.58	\$323.20
1.5	5	\$316.44	\$338.44	\$356.81	\$371.22	\$386.25	\$401.92
1.5	6	\$378.48	\$404.76	\$426.74	\$443.95	\$461.91	\$480.65
1.5	7	\$440.53	\$471.08	\$496.66	\$516.69	\$537.58	\$559.37
1.5	8	\$502.58	\$537.40	\$566.59	\$589.42	\$613.24	\$638.09
1.5	9	\$564.62	\$603.72	\$636.52	\$662.16	\$688.91	\$716.82
2	1	\$90.39	\$96.87	\$100.17	\$104.27	\$108.54	\$113.00
2	2	\$173.12	\$185.30	\$191.48	\$199.22	\$207.30	\$215.72
2	3	\$255.85	\$273.73	\$282.78	\$294.17	\$306.06	\$318.45
2	4	\$338.58	\$362.16	\$374.09	\$389.13	\$404.81	\$421.18
2	5	\$421.31	\$450.58	\$465.39	\$484.08	\$503.57	\$523.91
2	6	\$504.04	\$539.01	\$556.69	\$579.03	\$602.33	\$626.64
2	7	\$586.77	\$627.44	\$648.00	\$673.99	\$701.09	\$729.36
2	8	\$669.50	\$715.86	\$739.30	\$768.94	\$799.85	\$832.09
2	9	\$752.23	\$804.29	\$830.60	\$863.89	\$898.61	\$934.82
3	1	\$134.05	\$143.62	\$148.49	\$154.54	\$160.85	\$167.44
3	2	\$258.15	\$276.26	\$285.44	\$296.97	\$308.99	\$321.53
3	3	\$382.24	\$408.90	\$422.40	\$439.40	\$457.13	\$475.62
3	4	\$506.34	\$541.54	\$559.35	\$581.83	\$605.27	\$629.72
3	5	\$630.43	\$674.18	\$696.31	\$724.26	\$753.40	\$783.81
3	6	\$754.52	\$806.83	\$833.27	\$866.69	\$901.54	\$937.90
3	7	\$878.62	\$939.47	\$970.22	\$1,009.12	\$1,049.68	\$1,091.99
3	8	\$1,002.71	\$1,072.11	\$1,107.18	\$1,151.55	\$1,197.82	\$1,246.08
3	9	\$1,126.81	\$1,204.75	\$1,244.13	\$1,293.98	\$1,345.96	\$1,400.18
4	1	\$180.78	\$193.75	\$200.35	\$208.53	\$217.08	\$225.99
4	2	\$346.24	\$370.60	\$382.95	\$398.44	\$414.59	\$431.45
4	3	\$511.70	\$547.46	\$565.56	\$588.35	\$612.11	\$636.90
4	4	\$677.16	\$724.31	\$748.17	\$778.25	\$809.63	\$842.36
4	5	\$842.62	\$901.17	\$930.78	\$968.16	\$1,007.15	\$1,047.81
4	6	\$1,008.08	\$1,078.02	\$1,113.39	\$1,158.06	\$1,204.66	\$1,253.27
4	7	\$1,173.53	\$1,254.87	\$1,295.99	\$1,347.97	\$1,402.18	\$1,458.73
4	8	\$1,338.99	\$1,431.73	\$1,478.60	\$1,537.88	\$1,599.70	\$1,664.18
4	9	\$1,504.45	\$1,608.58	\$1,661.21	\$1,727.78	\$1,797.22	\$1,869.64

SOLID WASTE RATE SCHEDULE Solid Waste Roll-Offs & Recycling Roll-Offs	Current Monthly Rates	Current Per Pickup Rates	Proposed Rates (Cost per Pickup)*				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Roll-Off Size (CY)	1x/Week	\$/Pickup	<i>(Note: disposal cost plus 8% franchise fee will be added)</i>				
10	\$867.65	\$200.23	\$221.73	\$233.79	\$249.52	\$266.37	\$284.42
20	\$978.49	\$225.81	\$250.89	\$269.57	\$286.54	\$304.69	\$324.09
30	\$1,089.33	\$251.38	\$280.05	\$301.01	\$318.89	\$337.98	\$358.37
40	\$1,200.16	\$276.96	\$309.21	\$332.46	\$351.25	\$371.28	\$392.64

* Disposal costs, if any, will be charged based on actual tonnage charges determined at landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE		Current Rates	Current Rates	Proposed Monthly Rates (\$/mo.)				
Comm. Bins - Recycling				FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	Pick ups/week		\$/Pickup					
1.5	1	\$49.10	\$54.76	\$58.85	\$62.41	\$66.45	\$71.11	
1.5	2	\$92.01	\$102.69	\$110.52	\$117.28	\$124.99	\$133.92	
1.5	3	\$134.91	\$150.62	\$162.19	\$172.15	\$183.53	\$196.72	
1.5	4	\$177.81	\$198.55	\$213.86	\$227.02	\$242.07	\$259.52	
1.5	5	\$220.72	\$246.48	\$265.54	\$281.90	\$300.61	\$322.33	
1.5	6	\$263.62	\$294.40	\$317.21	\$336.77	\$359.15	\$385.13	
1.5	7	\$306.52	\$342.33	\$368.88	\$391.64	\$417.69	\$447.93	
1.5	8	\$349.42	\$390.26	\$420.55	\$446.51	\$476.23	\$510.74	
1.5	9	\$392.33	\$438.19	\$472.22	\$501.38	\$534.77	\$573.54	
2	1	\$64.87	\$72.35	\$77.77	\$82.48	\$87.83	\$94.01	
2	2	\$122.07	\$136.26	\$146.66	\$155.64	\$165.88	\$177.74	
2	3	\$179.27	\$200.16	\$215.56	\$228.80	\$243.94	\$261.48	
2	4	\$236.48	\$264.06	\$284.45	\$301.96	\$321.99	\$345.22	
2	5	\$293.68	\$327.97	\$353.35	\$375.13	\$400.04	\$428.96	
2	6	\$350.89	\$391.87	\$422.24	\$448.29	\$478.09	\$512.70	
2	7	\$408.09	\$455.77	\$491.14	\$521.45	\$556.14	\$596.44	
2	8	\$465.29	\$519.68	\$560.04	\$594.61	\$634.20	\$680.17	
2	9	\$522.50	\$583.58	\$628.93	\$667.78	\$712.25	\$763.91	
3	1	\$95.77	\$106.84	\$114.87	\$121.85	\$129.79	\$138.96	
3	2	\$181.57	\$202.69	\$218.22	\$231.59	\$246.87	\$264.56	
3	3	\$267.38	\$298.55	\$321.56	\$341.34	\$363.95	\$390.17	
3	4	\$353.18	\$394.40	\$424.90	\$451.08	\$481.03	\$515.78	
3	5	\$438.99	\$490.26	\$528.25	\$560.83	\$598.10	\$641.38	
3	6	\$524.80	\$586.12	\$631.59	\$670.57	\$715.18	\$766.99	
3	7	\$610.60	\$681.97	\$734.94	\$780.31	\$832.26	\$892.60	
3	8	\$696.41	\$777.83	\$838.28	\$890.06	\$949.34	\$1,018.21	
3	9	\$782.22	\$873.68	\$941.62	\$999.80	\$1,066.42	\$1,143.81	
4	1	\$129.73	\$144.70	\$155.53	\$164.95	\$175.66	\$188.01	
4	2	\$244.14	\$272.51	\$293.32	\$311.28	\$331.77	\$355.49	
4	3	\$358.55	\$400.32	\$431.11	\$457.60	\$487.87	\$522.96	
4	4	\$472.96	\$528.13	\$568.91	\$603.93	\$643.98	\$690.44	
4	5	\$587.36	\$655.93	\$706.70	\$750.25	\$800.08	\$857.92	
4	6	\$701.77	\$783.74	\$844.49	\$896.58	\$956.18	\$1,025.39	
4	7	\$816.18	\$911.55	\$982.28	\$1,042.90	\$1,112.29	\$1,192.87	
4	8	\$930.59	\$1,039.36	\$1,120.07	\$1,189.23	\$1,268.39	\$1,360.35	
4	9	\$1,045.00	\$1,167.16	\$1,257.86	\$1,335.55	\$1,424.50	\$1,527.82	

SOLID WASTE RATE SCHEDULE		Current Rates (Per Pickup)	Proposed Rates per Pickup (\$/PU)*				
Compactor Boxes			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	1x/Week	\$/Pickup	(Note: disposal cost plus 8% franchise fee will be added)				
10	\$1,170.36	\$270.08	\$298.76	\$314.67	\$329.88	\$345.85	\$362.59
15	\$1,225.78	\$282.87	\$313.34	\$330.46	\$346.21	\$362.72	\$380.04
16	\$1,236.87	\$285.43	\$316.25	\$333.62	\$349.47	\$366.10	\$383.53
20	\$1,281.20	\$295.66	\$327.92	\$346.25	\$362.53	\$379.60	\$397.49
28	\$1,369.87	\$316.12	\$351.24	\$371.53	\$388.66	\$406.60	\$425.40
29	\$1,380.96	\$318.68	\$354.16	\$374.69	\$391.92	\$409.98	\$428.89
30	\$1,392.04	\$321.24	\$357.08	\$377.84	\$395.19	\$413.35	\$432.38
35	\$1,447.46	\$334.03	\$371.66	\$393.64	\$411.51	\$430.23	\$449.83
40	\$1,502.88	\$346.82	\$386.24	\$409.43	\$427.84	\$447.11	\$467.28

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Commercial Bins - Internal Compactors		Current Rates	Current Rates	Proposed Monthly Rates (\$/mo.)				
				FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	Pick ups/week							
1.5	1	\$113.34		\$109.94	\$114.95	\$119.21	\$123.64	\$128.25
1.5	2	\$220.47		\$213.05	\$222.73	\$230.89	\$239.38	\$248.20
1.5	3	\$327.61		\$316.15	\$330.50	\$342.57	\$355.11	\$368.14
1.5	4	\$434.75		\$419.26	\$438.28	\$454.25	\$470.84	\$488.08
1.5	5	\$541.89		\$522.36	\$546.05	\$565.92	\$586.57	\$608.03
1.5	6	\$649.02		\$625.47	\$653.83	\$677.60	\$702.30	\$727.97
1.5	7	\$756.16		\$728.57	\$761.60	\$789.28	\$818.03	\$847.91
1.5	8	\$863.30		\$831.68	\$869.38	\$900.96	\$933.77	\$967.86
1.5	9	\$970.43		\$934.78	\$977.15	\$1,012.63	\$1,049.50	\$1,087.80
2	1	\$150.51		\$145.92	\$152.57	\$158.22	\$164.09	\$170.19
2	2	\$293.36		\$283.39	\$296.27	\$307.12	\$318.40	\$330.12
2	3	\$436.21		\$420.87	\$439.97	\$456.02	\$472.71	\$490.04
2	4	\$579.06		\$558.34	\$583.67	\$604.93	\$627.01	\$649.97
2	5	\$721.91		\$695.81	\$727.37	\$753.83	\$781.32	\$809.89
2	6	\$864.76		\$833.29	\$871.07	\$902.73	\$935.63	\$969.81
2	7	\$1,007.61		\$970.76	\$1,014.77	\$1,051.64	\$1,089.94	\$1,129.74
2	8	\$1,150.46		\$1,108.24	\$1,158.47	\$1,200.54	\$1,244.25	\$1,289.66
2	9	\$1,293.31		\$1,245.71	\$1,302.17	\$1,349.44	\$1,398.56	\$1,449.59
3	1	\$224.23		\$217.19	\$227.08	\$235.46	\$244.18	\$253.23
3	2	\$438.51		\$423.40	\$442.63	\$458.82	\$475.64	\$493.12
3	3	\$652.78		\$629.61	\$658.18	\$682.17	\$707.10	\$733.01
3	4	\$867.06		\$835.82	\$873.73	\$905.53	\$938.57	\$972.89
3	5	\$1,081.33		\$1,042.03	\$1,089.28	\$1,128.88	\$1,170.03	\$1,212.78
3	6	\$1,295.61		\$1,248.24	\$1,304.83	\$1,352.24	\$1,401.49	\$1,452.67
3	7	\$1,509.88		\$1,454.45	\$1,520.38	\$1,575.59	\$1,632.96	\$1,692.55
3	8	\$1,724.15		\$1,660.66	\$1,735.93	\$1,798.95	\$1,864.42	\$1,932.44
3	9	\$1,938.43		\$1,866.87	\$1,951.48	\$2,022.30	\$2,095.88	\$2,172.33
4	1	\$301.02		\$291.84	\$305.14	\$316.43	\$328.18	\$340.38
4	2	\$586.72		\$566.79	\$592.54	\$614.24	\$636.79	\$660.23
4	3	\$872.42		\$841.74	\$879.94	\$912.05	\$945.41	\$980.08
4	4	\$1,158.12		\$1,116.68	\$1,167.34	\$1,209.85	\$1,254.03	\$1,299.93
4	5	\$1,443.82		\$1,391.63	\$1,454.74	\$1,507.66	\$1,562.65	\$1,619.78
4	6	\$1,729.52		\$1,666.58	\$1,742.14	\$1,805.47	\$1,871.26	\$1,939.63
4	7	\$2,015.22		\$1,941.52	\$2,029.54	\$2,103.27	\$2,179.88	\$2,259.48
4	8	\$2,300.91		\$2,216.47	\$2,316.94	\$2,401.08	\$2,488.50	\$2,579.32
4	9	\$2,586.61		\$2,491.42	\$2,604.34	\$2,698.89	\$2,797.12	\$2,899.17

SOLID WASTE RATE SCHEDULE Organics Program		Current Rates	Proposed Monthly Rates				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	Pick ups/week						
65 gal. - Organics	1	\$33.88	\$43.90	\$46.15	\$46.06	\$48.21	\$50.47
65 gal. - Organics	2	\$61.64	\$74.08	\$77.89	\$77.70	\$81.28	\$85.04
65 gal. - Organics	3	\$85.38	\$99.79	\$104.94	\$104.64	\$109.42	\$114.42
65 gal. - Organics	4	\$109.47	\$125.92	\$132.42	\$132.02	\$138.01	\$144.28
65 gal. - Organics	5	\$141.28	\$160.54	\$168.83	\$168.32	\$175.98	\$183.99
65 gal. - Organics	6	\$157.11	\$177.54	\$186.74	\$186.11	\$194.50	\$203.29
95 gal. - Greenwaste	1	N/A	\$40.67	\$42.77	\$42.61	\$44.52	\$46.51
95 gal. - Greenwaste	2	N/A	\$73.38	\$79.03	\$78.70	\$82.19	\$85.84
95 gal. - Greenwaste	3	N/A	\$101.42	\$109.46	\$108.96	\$113.73	\$118.73
95 gal. - Greenwaste	4	N/A	\$130.41	\$140.88	\$140.21	\$146.32	\$152.72
95 gal. - Greenwaste	5	N/A	\$167.90	\$181.24	\$180.40	\$188.30	\$196.56
95 gal. - Greenwaste	6	N/A	\$165.37	\$173.09	\$172.78	\$180.86	\$189.33

SOLID WASTE RATE SCHEDULE Miscellaneous Fees	Current Rates	Proposed Rates				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Service						
Optional Residential Walkup Service-Additional Charge Per Month	N/A	\$23.95	\$25.15	\$26.40	\$27.73	\$29.11
Extra Trash Bags-Per Bag	N/A	\$2.00	\$2.10	\$2.21	\$2.32	\$2.43
Bulky Pickup, Extra Service-Residential or Commercial locations*	N/A	\$61.00	\$64.05	\$67.25	\$70.62	\$74.15
Cart Cleaning/Exchange Fee	N/A	\$35.00	\$36.75	\$38.59	\$40.52	\$42.54
Commercial Bin Cleaning/Exchange	N/A	\$45.00	\$47.25	\$49.61	\$52.09	\$54.70
Locking Device Setup-Trash	N/A	\$40.00	\$42.00	\$44.10	\$46.31	\$48.62
Locking Device Setup-Recycle	N/A	N/C	N/C	N/C	N/C	N/C
Return Trip Fee-Dry Run-Rolloff/Compactors	N/A	\$85.00	\$89.25	\$93.71	\$98.40	\$103.32

*Includes up to 3 items. Additional items at \$14 each.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Residential Clean	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)						
3	N/A	\$132.35	\$138.97	\$145.92	\$153.22	\$160.88

* Up to 1 week.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Mixed Construction and Demolition Waste	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)		<i>(Note: disposal cost plus 8% franchise fee will be added)</i>				
10	N/A	\$483.91	\$508.11	\$533.51	\$560.19	\$588.20
20	N/A	\$489.51	\$513.99	\$539.68	\$566.67	\$595.00
30	N/A	\$495.11	\$519.87	\$545.86	\$573.15	\$601.81
40	N/A	\$500.71	\$525.75	\$552.03	\$579.63	\$608.62

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Source Separated Material	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)		<i>(Note: disposal cost plus 8% franchise fee will be added)</i>				
10	N/A	\$187.71	\$197.10	\$206.95	\$217.30	\$228.16
20	N/A	\$197.11	\$206.97	\$217.31	\$228.18	\$239.59
30	N/A	\$206.51	\$216.84	\$227.68	\$239.06	\$251.01
40	N/A	\$215.91	\$226.71	\$238.04	\$249.94	\$262.44

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Residential Clean Out	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)						
40	N/A	\$326.78	\$343.12	\$360.27	\$378.29	\$397.20

* Up to 1 week. Includes 3 tons of disposal. Excess disposal billed at landfill rate.

SOLID WASTE RATE SCHEDULE Household Hazardous Waste Fee Rate Schedule	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Cost Per Residential Unit per Month	\$0.32	\$0.32	\$0.37	\$0.39	\$0.41	\$0.44



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**Notice of Public Hearing on October 3, 2023 Regarding Proposed
Rate Increase for Solid Waste Services**

IMPORTANT INFORMATION—OPEN IMMEDIATELY