



Fiscal Year 2023 Accomplishments



Measure P Oversight Committee

Margaret Cooker – Senior Community

Mark Creffield – Chamber of Commerce

Michael Krause – Education

Jeremy Taylor – Youth/Recreation



Fiscal Year 2022–2023 Projected Revenue

Projected Revenue: \$28.58M

Expected Revenue: \$30.21M

The Measure P Oversight Committee recommended expenditures for FY 2022–2023 on June 9, 2022 in the amount of \$31,085,185 and was approved by the City Council on June 21, 2022.



Victorville Police Department

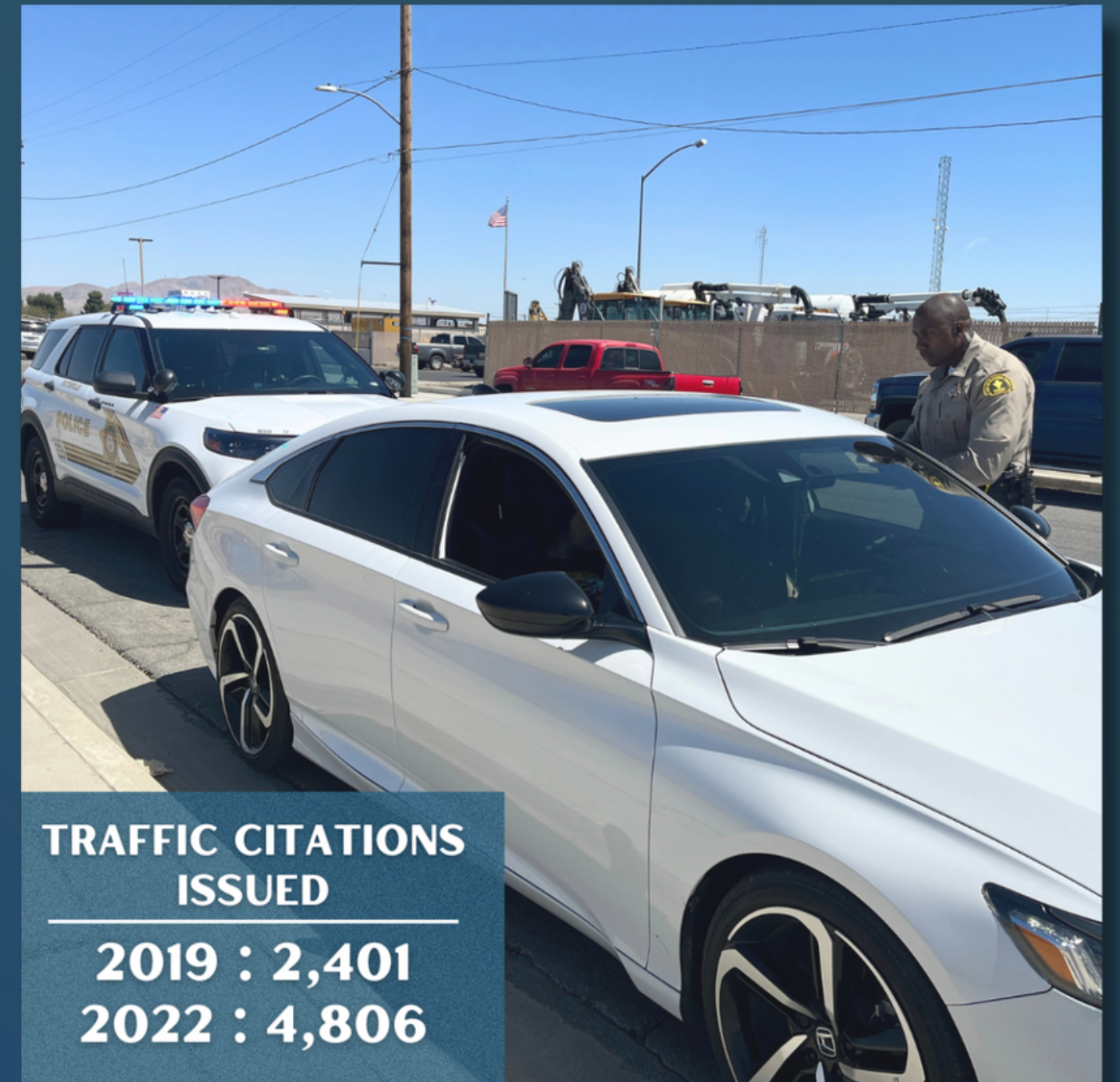
- In FY 2022–23, the Victorville Police Department established a capital reserve for a new Police Station.
- With the addition of personnel, the Victorville Police Department was able to focus on the following:
 - Improving Response Times
 - Increasing Traffic Enforcement
 - Dedicating more attention to Investigation Matters





Victorville Police Department

- With added personnel from FY 2021–22, the Victorville Police Department was able to conduct more traffic enforcement on local streets, issuing 4,806 traffic citations, doubling the number of fines issued in 2019 at 2,401.
- The Victorville Police Department became the first department in SBC to implement an 8–Beat Patrol System, allowing deputies to patrol smaller geographical areas increasing response time, and allowing more visibility within the area.



TRAFFIC CITATIONS ISSUED

2019 : 2,401

2022 : 4,806

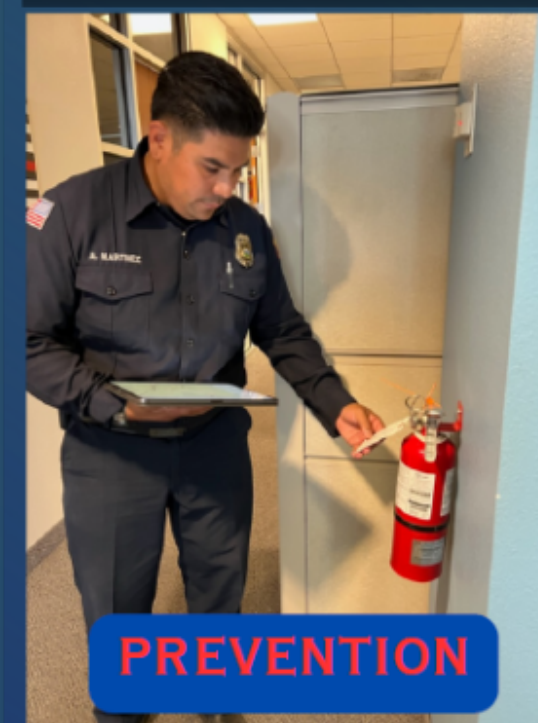


Victorville Fire Department

- With funding from Measure P, the Victorville Fire Department added new staff and personnel to the department for FY 2022–23, including:
 - 3 Captains/Engineers
 - 3 Firefighter Paramedics
 - 4 Administrative Positions
 - 2 Fire Inspectors
 - 1 Plan Checker
 - 1 EMS Specialist
 - 1 EMS Technician
 - 1 Deputy Fire Marshal



OPERATIONS



PREVENTION



ADMIN



Victorville Fire Department

- The Victorville Fire Department continues to staff Fire Station 315 with a nine-person crew to improve Fire Management Zones 312 and 313 response times.
- Purchased tools and equipment to outfit the three new Type 1 engines expected to be delivered in July 2023.



Code Compliance

- Code Compliance operates seven days a week, increasing weekend coverage from two to four officers.
- Address the impact of homelessness within the City.
- With funding from Measure P, Code Compliance has increased public outreach messaging focusing on nuisance and blight activities such as:
 - Illegal Firework Usage
 - Off-Road Vehicle Usage
 - Illegal Dumping



Animal Control

- Animal Control operates seven days a week and provides improved services on the weekends while supporting PD/Fire needs.
- The City is currently planning for a fully operational Animal Shelter. The primary objectives of this shelter is to:
 - Ensure animals are sheltered in a safe location
 - Allow residents to experience an improved connection to animal-related services at a convenient location





Community Services

- Several infrastructure improvements have been made to City buildings and Parks parking lots, in addition to the resurfacing of the Hook Community Center's gymnasium floor and replastering of the Doris Davies Pool.
- Measure P contributed to the purchase of self-cleaning restrooms installed at Center St. Park and Brentwood Park.





Library

- With the revenue generated by Measure P, Sunset Ridge Park will be home to the City's first library kiosk, expanding library services throughout the community.
- The design process for the new Victorville Library at the Green Tree Golf course is underway and is expected to provide up to 16k sq. ft.





For more information, visit VictorvilleCA.gov/MeasureP